

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 267
Fiscal Note Number:
() Publish Date:

Identifier: HB267-DCCED-CBPL-01-19-18
Title: RELEASE HUNTING/FISHING RECORDS TO MUNI
Sponsor: EDGMON
Requester: (H) Community and Regional Affairs

Department: Department of Commerce, Community and Economic Development
Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
			FY 2019	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES							
Personal Services	60.9			60.9	60.9	60.9	60.9
Travel							
Services	17.5		15.0	15.0	15.0	15.0	15.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	88.4	0.0	75.9	75.9	75.9	75.9	75.9

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	88.4		75.9	75.9	75.9	75.9	75.9
Total	88.4	0.0	75.9	75.9	75.9	75.9	75.9

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	88.4		75.9	75.9	75.9	75.9	75.9
Total	88.4	0.0	75.9	75.9	75.9	75.9	75.9

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/18

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)465-2538
Date: 01/19/2018
Date: 01/19/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 267

Analysis

This bill amends AS 08.54.760(b) by allowing municipalities to access all historical, current, and future confidential hunt records for the purpose of verifying taxes payable if that municipality levies a tax on such activities.

To implement this legislation, regulations will be required.

The division will require one new Office Assistant I to redact up to 4,000 records annually and manage incoming requests.

If the bill passes the following expenses will be incurred:

Personal Services: \$60.9 (one permanent Office Assistant I, range 8)

Services: \$15.0 (on-going support services for new position)

\$2.5 (one-time costs for advertising, printing, and postage for regulations)

Commodities: \$10.0 (one-time startup costs of new position)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.