

DOA AMENDMENT #1

2018 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: House Finance Department of Administration Budget Subcommittee

TO: HB 286

OFFERED BY: Representative Jason Grenn

DEPARTMENT: Department of Administration

APPROPRIATION: Shared Services of Alaska

ALLOCATION: Facilities

DELETE: <567.6> 1007 I/A Receipts (Other)

EXPLANATION:

Since FY2009, the Department of Administration's interagency receipt actuals in Facilities have averaged 466.5. Since FY2014, Facilities interagency receipt actuals have not exceeded 477.2.

To better align the Department's receipt authority with actual need, the amendment deletes all interagency receipt authority in excess of 600.0.