

**2018 Legislature - Operating Budget**  
**Transaction 1-Way Comparison - House Structure**  
**Between 19GovAdj and 19GovAmd**

|                             |
|-----------------------------|
| <b>Numbers and Language</b> |
| <b>Differences</b>          |
| <b>Agencies: Admin</b>      |

**Agency: Department of Administration**

|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Office of Information Technology</b><br><b>Alaska Division of Information Technology</b>   |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| GA 1 2/14 Align Information Service Fund  |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Receipts  | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0.0 | 0   | 0   |
| Replace interagency receipts with Information Service Fund. This is a technical adjustment to align the Office of Information Technology's (OIT) budget with the most appropriate fund source.  |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Authorized by AS 44.21.045, the Information Services Fund is an internal service fund designed to enable OIT to charge and collect fees for information technology services provided by OIT to agencies and political subdivisions of the state. An Information Services Fund allows for the collection and reporting of the full cost of goods or services including capital assets and depreciation. This is important to rate development and allows for the smoothing out of rate fluctuations over time. |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| The interagency receipts were placed in the budget to provide chargeback flexibility during the transition to the centralized model. As the transition is nearing completion, returning to the Information Services Fund model is required.   |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| FY2019 Governor: \$46,066.5   |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| FY2019 Total Amendments: \$0.0  |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| FY2019 Total: \$46,066.5  |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  | -9,781.1      |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1081 Info Svc (Other)   | 9,781.1       |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0    | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0    | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |