

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

() Publish Date

**CSSB 92 (L&C)**

Identifier (file name) SB092-CCED-CBPL-03-01-11

Dept. Affected

DCCED

Title An Act relating to dental hygienists, dentists, dental assistants, dental hygiene, and dentistry.

Appropriation

Corporations, Business and Professional Licensing

Allocation

Corporations, Business and Professional Licensing

Sponsor Senator Dennis Egan

Requester Senate Finance

OMB Component Number

2360

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	87.6	87.6	87.6	87.6	87.6	87.6	87.6
Travel	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Services	18.1	18.1	8.1	8.1	8.1	8.1	8.1
Commodities	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay	5.5	5.5	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	114.2	114.2	98.7	98.7	98.7	98.7	98.7

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>		<b>114.2</b>	<b>114.2</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Support Services		114.2	114.2	98.7	98.7	98.7	98.7	98.7
<b>TOTAL</b>		<b>114.2</b>	<b>114.2</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>	<b>98.7</b>

Estimate of any current year (FY2011) cost

0.0

## POSITIONS

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Previous fiscal note was determined to have no financial impact on the division, but upon committee discussion it was determined that a full-time Investigator would be required.

Prepared by Don Habeger, Director

Division Corporations, Business and Professional Licensing

Approved by Susan K. Bell, Commissioner

Commerce, Community, and Economic Development

Phone 465-2536

Date/Time 3/4/2011 5:15PM

Date 3/4/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. CSSB 92 (L&C)

### Analysis

Senate Bill 92 amends the licensing requirements for dental hygienists. The enactment of this legislation will require a full-time Investigator III for a total cost of \$114.2.

The following is a detailed cost analysis:

Personal Services - \$87.6 consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel - \$2.0 for investigative work consistent with the duties outlined in the legislation.

Services - \$18.1 cost for lease space, professional services, communications and utilities.

Commodities - Standard cost of \$1.0 for supplies normally consumed or expended.

Capital Outlay - Standard one time set up cost of \$5.5 include furniture, computer, telephone, ect.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. The funding source in establishing this position is Receipt Supported Services funded entirely from licensing fees.