

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number

Bill Version

() Publish Date

CSSB 92 (L&C)

Identifier (file name) SB092-CCED-CBPL-03-01-11

Dept. Affected

DCCED

Title An Act relating to dental hygienists, dentists, dental assistants, dental hygiene, and dentistry.

Appropriation

Corporations, Business and Professional Licensing

Allocation

Corporations, Business and Professional Licensing

Sponsor Senator Dennis Egan

OMB Component Number

2360

Requester Senate Finance

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2017
OPERATING EXPENDITURES							
Personal Services	87.6	87.6	87.6	87.6	87.6	87.6	87.6
Travel	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Services	18.1	18.1	8.1	8.1	8.1	8.1	8.1
Commodities	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay	5.5	5.5	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	114.2	114.2	98.7	98.7	98.7	98.7	98.7

CAPITAL EXPENDITURES

CHANGE IN REVENUES	114.2	114.2	98.7	98.7	98.7	98.7	98.7
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services	114.2	114.2	98.7	98.7	98.7	98.7	98.7
TOTAL	114.2	114.2	98.7	98.7	98.7	98.7	98.7

Estimate of any current year (FY2011) cost

0.0

POSITIONS

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Previous fiscal note was determined to have no financial impact on the division, but upon committee discussion it was determined that a full-time Investigator would be required.

Prepared by Don Habeger, Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 465-2536
 Date/Time 3/4/2011 5:15PM
 Date 3/4/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. CSSB 92 (L&C)

Analysis

Senate Bill 92 amends the licensing requirements for dental hygienists. The enactment of this legislation will require a full-time Investigator III for a total cost of \$114.2.

The following is a detailed cost analysis:

Personal Services - \$87.6 consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel - \$2.0 for investigative work consistent with the duties outlined in the legislation.

Services - \$18.1 cost for lease space, professional services, communications and utilities.

Commodities - Standard cost of \$1.0 for supplies normally consumed or expended.

Capital Outlay - Standard one time set up cost of \$5.5 include furniture, computer, telephone, ect.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. The funding source in establishing this position is Receipt Supported Services funded entirely from licensing fees.