

Department of Revenue Overview

Presented by

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Department of Revenue

The mission of the Department of Revenue is to collect, distribute and invest funds for public purposes

Department Home and Resource Links

<http://dor.alaska.gov>

FY19 Proposed Department Budget

<https://www.omb.alaska.gov/html/budget-report/department-table.html?dept=Rev&fy=19&type=Proposed>

Core Programs and Links

Tax Division - **Collect** - <http://www.tax.alaska.gov>

Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=152>

Treasury Division - **Invest** - <http://treasury.dor.alaska.gov>

Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=153>

Permanent Fund Dividend Division - **Distribute** - <http://pfd.alaska.gov/Division-Info/About-Us>

Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=154>

Child Support Services Division – **Collect and Distribute** - <http://childsupport.alaska.gov/Overview.aspx>

Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=147>

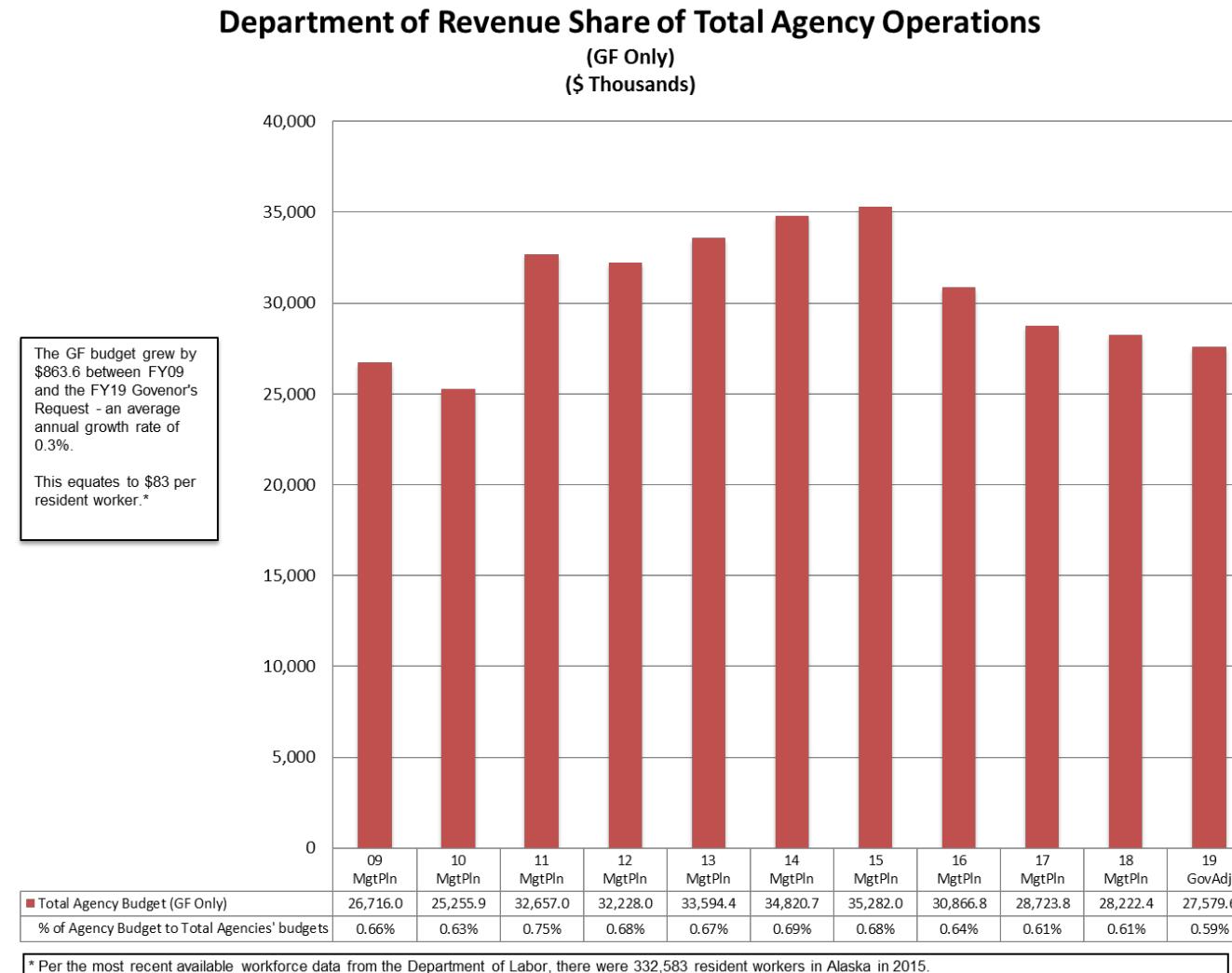
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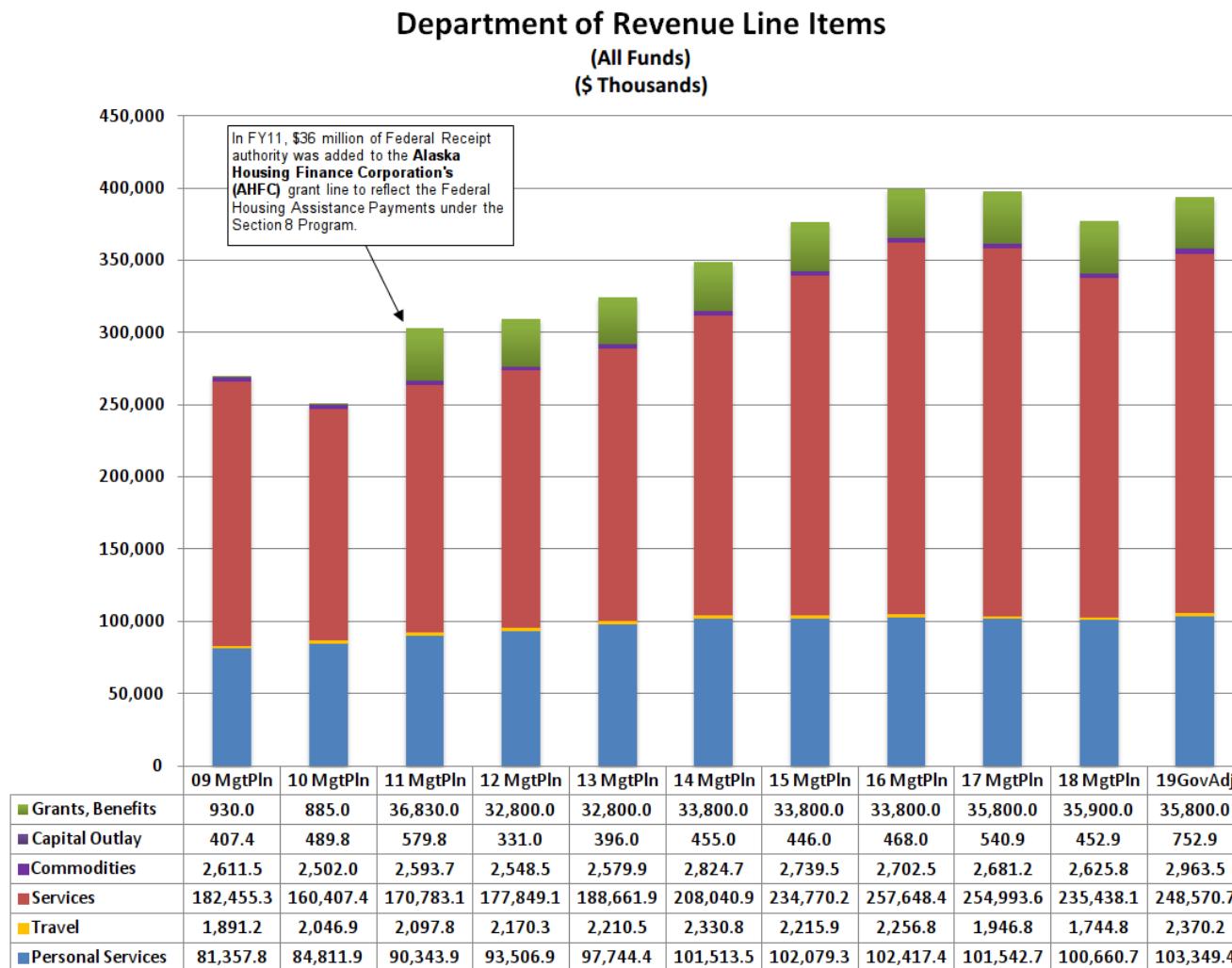
Authorities, Corporations, and Boards

- Alaska Housing Finance Corporation (AHFC) – **Invest and Distribute** - <https://www.ahfc.us/about-us>
Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=143>
- Alaska Permanent Fund Corporation (APFC) – **Invest** - <https://apfc.org/who-we-are/>
Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=150>
- Alaska Retirement Management Board (ARMB) – **Invest** - <http://treasury.dor.alaska.gov/armb>
Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=145>
- Alaska Mental Health Trust Authority (AMHTA) – **Distribute** - <http://mhtrust.org/about/mission>
Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=144>
- Alaska Municipal Bond Bank Authority (AMBBA) – **Distribute** - <http://treasury.dor.alaska.gov/ambba>
Performance - <https://www.omb.alaska.gov/html/performance/details.html?p=149>

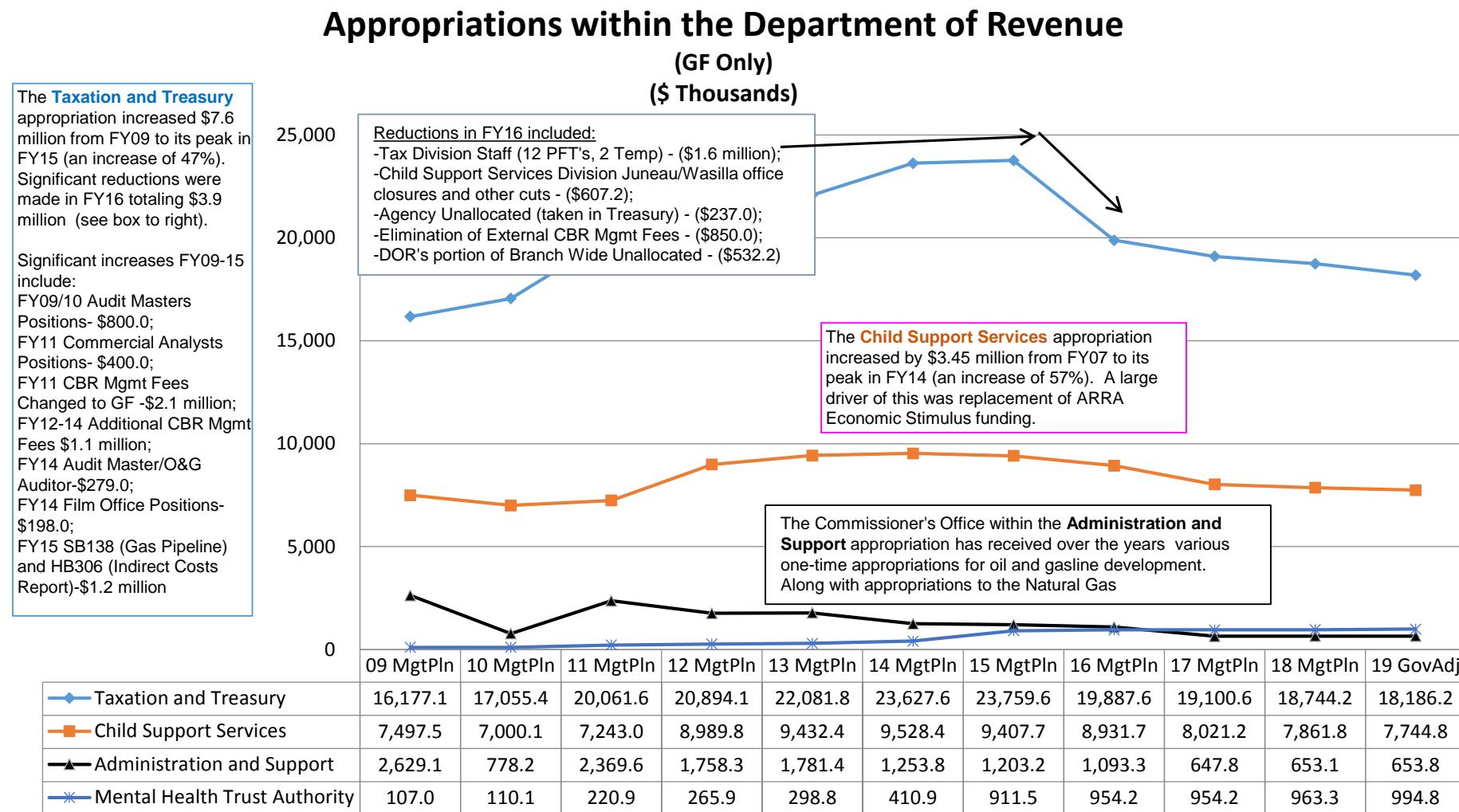
DOA Budget Compared to All Agencies



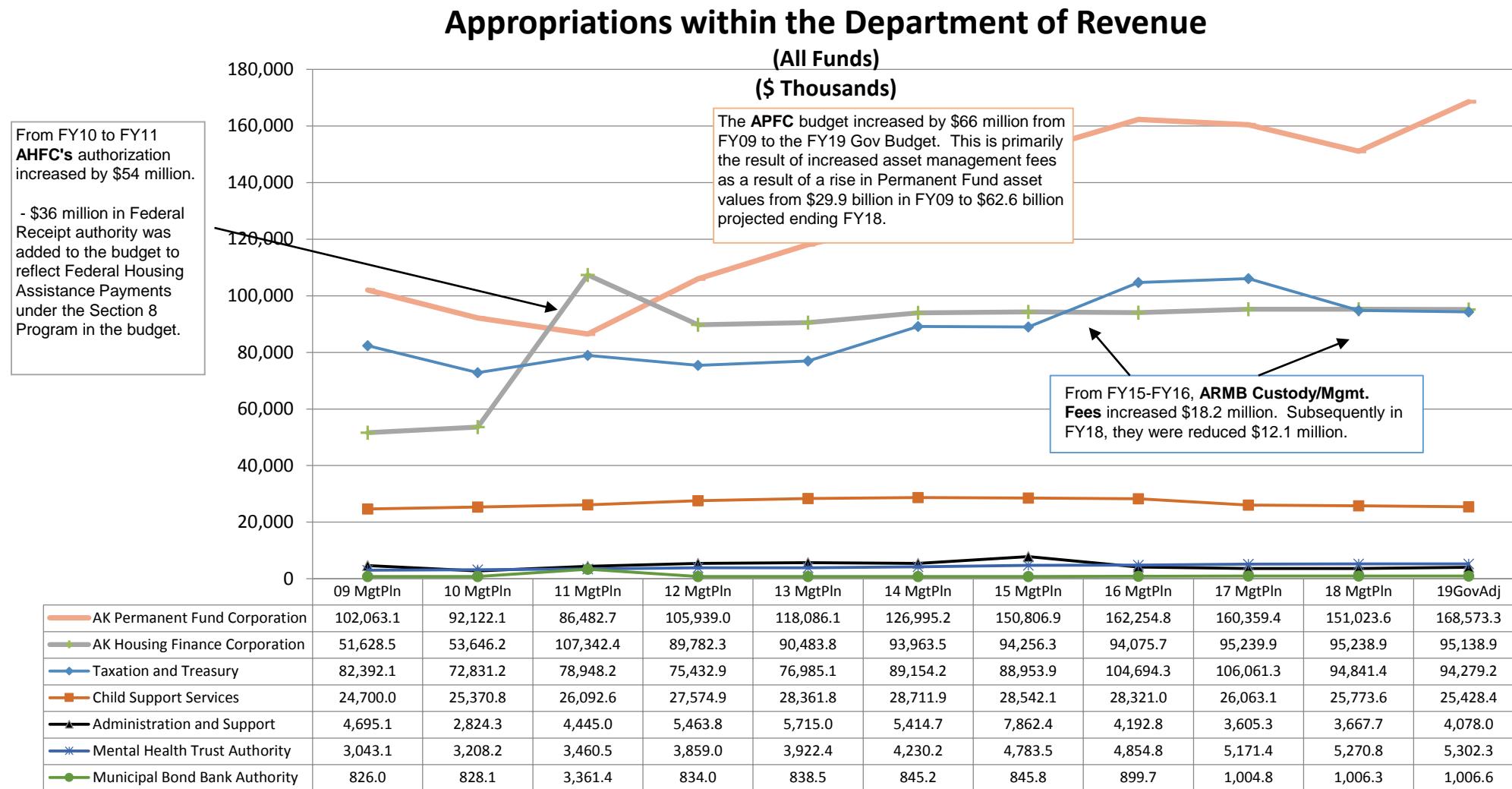
DOTR Budget Line Items – All Funds



DOA Appropriations – GF Only



DOA Appropriations – All Funds



Department of Revenue – Core Divisions

Allocation and/or Program	Funding (in thousands)	# of Budgeted Positions / Filled	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness ¹	Constitution Requirement	Federally Required	Required by Statute
Tax Division	\$15,133.5: \$13,310.3 UGF, \$773.0 DGF, \$1,050.2 other	107/91 PFT	31,000 Tax payers	6%	Critical	Highly effective	No	No	Yes
Treasury Division	\$9,957.9: \$2,855.5 UGF, \$359.1 DGF, \$6,743.3 other	42/35 PFT 1/1 PPT	All Alaskans		Critical	Exceptional	No	No	Yes
Unclaimed Property	\$515.0: \$515.0 DGF	3/3 PFT	All Alaskans		Important	Effective	No	No	Yes; AS 34.45
Alaska Retirement Management Board (ARMB)	\$10,032.9: \$10,032.9 other		All Alaskans		Critical	Exceptional	No	No	Yes; AS 37.10.210-390
ARMB Custody & Management Fees	\$50,000.0: \$50,000.0 other		All Alaskans		Critical	Exceptional	No	No	Yes; AS 37.10.210-390

Note:
1. Will review in 2018

Department of Revenue – Core Divisions Cont.

Allocation and/or Program	Funding (in thousands)	# of Budgeted Positions / Filled	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness ¹	Constitution Requirement	Federally Required	Required by Statute
Permanent Fund Dividend Division	\$8,639.9: \$373.3 DGF, \$8,266.6 other	69/62 PFT 8/3 PPT	672,242 applied in 2017	5%	Beneficial / Critical	Highly effective	No	No	Yes; AS 37.13 AS 43.23
Child Support Services Division	\$25,428.4: \$7,694.8 UGF, \$50.0 DGF, \$17,683.6 Fed	196/176 PFT	119,000 (approx)		Critical	Highly effective	No	Yes; Social Security Act	Yes; AS 25.27.010
Office of the Commissioner	\$917.6: \$134.7 UGF, \$193.6 other, \$589.3 Fed	3/3 PFT	Alaskans not directly served		Critical	Highly effective	No	No	Yes; AS 43.05.010
Administrative Services Division	\$2,753.5: \$519.1 UGF, \$1,447.2 other, \$787.2 Fed	13/13 PFT	Alaskans not directly served		Important	Effective	No	No	No
Criminal Investigations Unit	\$406.9: \$406.9 other	2/2 PFT	All Alaskans		Important	Highly effective	No	No	No

Note:

1. Will review in 2018

Department of Revenue – Corporations

Allocation and/or Program	Funding (in thousands)	# of Budgeted Positions / Filled	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitution Requirement	Federally Required	Required by Statute
Mental Health Trust Operations	\$4,397.4: \$3,867.4 other, \$500.0 DGF	17/15 PFT	Alaskan Trust beneficiaries		Beneficial	Highly Effective	No	No	Yes; AS 47.30
Long Term Care Ombudsman Office (LTCO)	\$904.9: \$410.1 other, \$494.8 UGF	6 / 6 PFT	All Alaskan Seniors		Critical	Highly Effective	No		Yes; AS 47.62
Alaska Municipal Bond Bank Authority Operations	\$1,006.6: \$1,006.6 other	1/1 PFT	All Alaskans		Critical	Exceptional	No	No	Yes; AS 44.85
Alaska Housing Finance Corporation Operations	\$94,659.5: \$35,588.5 other, \$59,071.0 Fed	314/266 PFT 22/8 PPT 14/14 NP	All Alaskans		Beneficial	Highly Effective	No	Yes	Yes; AS 18.55, AS 18.56
Alaska Corporation for Affordable Housing	\$479.4: \$172.2 other, \$307.2 Fed	2 PFT	All low to moderate income Alaskans		Beneficial	Highly Effective	No	Yes	Yes; AS 18.55, AS 18.56
Alaska Permanent Fund Corporation (APFC)	\$168,573.3: \$168,573.3 other	57/42 PFT 2/1 PPT 2/0 NP	All Alaskans		Beneficial	Highly Effective	Yes; Article IX Sec. 15	No	Yes; AS 37.13