

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 217  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB217-DNR-AGR-2-1-18  
Title: RAW MILK SALES; FOOD EXEMPT FROM REGS  
Sponsor: TARR  
Requester: House Resources

Department: Department of Natural Resources  
Appropriation: Agriculture  
Allocation: Agricultural Development  
OMB Component Number: 455

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Fund Source (Operating Only)

1005 GF/Prgm (DGF)	5.0		5.0	5.0	5.0	5.0	5.0
<b>Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1251 Non-UGF (Other)	10.0		10.0	10.0	10.0	10.0	10.0
<b>Total</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Initial version

Prepared By: Arthur Keyes, Director  
Division: Division of Agriculture  
Approved By: Andrew T. Mack, Commissioner  
Agency: Department of Natural Resources

Phone: (907)745-7200  
Date: 02/01/2018 02:00 PM  
Date: 02/01/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

BILL NO. HB 217

### Analysis

This bill allows the Department of Natural Resources to sell merchandise and charge fees associated with the Alaska Grown trademark.

The department estimates revenue of \$10 thousand per year based on the amount of Alaska Grown marketing materials distributed in previous years.

The department will continue to manage the Alaska Grown program through existing staff. Additional merchandise will be purchased through program receipts for inventory replacement.