

Legislature Health Care Costs
FY14-19

			FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Legislature	Employer Health Contribution	UGF	7,100.2	6,805.9	6,443.5	7,076.9	8,361.2	8,381.0
		All Other Funds						
	Workers Comp		273.0	209.4	201.6	224.6	228.6	247.7
	Budgeted Health Care Total Costs		7,373.2	7,015.3	6,645.1	7,301.5	8,589.8	8,628.7
Budget		UGF	76,021.1	77,622.0	73,596.6	64,676.0	63,587.1	64,586.7
		All Other Funds	474.4	455.9	873.2	873.2	1,416.2	1,129.4
Legislature Total			76,495.5	78,077.9	74,469.8	65,549.2	65,003.3	65,716.1
Percent Health Care			9.6%	9.0%	8.9%	11.1%	13.2%	13.1%

Health care rates per month, per employee	1339	1371	1346	1346	1555	1555
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