

## Legislature Health Care Costs FY14-19

		FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Legislature	Employer Health Contribution	UGF	7,100.2	6,805.9	6,443.5	7,076.9	8,361.2
		All Other Funds					8,381.0
	Workers Comp	273.0	209.4	201.6	224.6	228.6	247.7
<b>Budgeted Health Care Total Costs</b>		<b>7,373.2</b>	<b>7,015.3</b>	<b>6,645.1</b>	<b>7,301.5</b>	<b>8,589.8</b>	<b>8,628.7</b>
Budget	UGF	76,021.1	77,622.0	73,596.6	64,676.0	63,587.1	64,586.7
	All Other Funds	474.4	455.9	873.2	873.2	1,416.2	1,129.4
<b>Legislature Total</b>		<b>76,495.5</b>	<b>78,077.9</b>	<b>74,469.8</b>	<b>65,549.2</b>	<b>65,003.3</b>	<b>65,716.1</b>
Percent Health Care		9.6%	9.0%	8.9%	11.1%	13.2%	13.1%

### Health care rates per month, per employee

1339

1371

1346

1346

1555

1555