

Multi-year Agency Summary - FY 2026 FY25 Enrolled Structure

Numbers/Language
Unrestricted General Funds

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Numbers and Language
Fund Groups: Unrestricted General

Agency	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2025	2025		2025	2025			
	Column=>	GovSupT	GovSupT	GovSupT	SFSupFT	SFSupFT	SFSupFT	GovSupT to	SFSupFT
Agency Operations									
Commerce, Community & Econ Dev		10,000.0	500.0	10,500.0	10,000.0	500.0	10,500.0	0.0	
Corrections		16,154.7	0.0	16,154.7	16,154.7	0.0	16,154.7	0.0	
Family and Community Services		3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	
Health		14,200.0	0.0	14,200.0	20,154.3	0.0	20,154.3	5,954.3	41.9 %
Labor & Workforce Dev		888.6	0.0	888.6	0.0	0.0	0.0	-888.6	-100.0 %
Law		5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Safety		1,660.5	0.0	1,660.5	0.0	0.0	0.0	-1,660.5	-100.0 %
Transportation		0.0	0.0	0.0	0.0	6,500.0	6,500.0	6,500.0	>999 %
Judiciary		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total		50,903.8	500.0	51,403.8	54,309.0	7,000.0	61,309.0	9,905.2	19.3 %
Statewide Items									
Debt Service		-3,472.1	0.0	-3,472.1	-3,472.1	0.0	-3,472.1	0.0	
Special Appropriations		7,344.3	0.0	7,344.3	11,390.0	0.0	11,390.0	4,045.7	55.1 %
Fund Capitalization		36,141.7	0.0	36,141.7	42,141.7	0.0	42,141.7	6,000.0	16.6 %
Total		40,013.9	0.0	40,013.9	50,059.6	0.0	50,059.6	10,045.7	25.1 %
Statewide Total		90,917.7	500.0	91,417.7	104,368.6	7,000.0	111,368.6	19,950.9	21.8 %
Funding Summary									
Unrestricted General (UGF)		90,917.7	500.0	91,417.7	104,368.6	7,000.0	111,368.6	19,950.9	21.8 %
Non-Additive Items									
Fund Transfers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	