

Multi-year Agency Summary - FY 2026 FY25 Enrolled Structure

Numbers and Language
ALL Funds

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Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2025	2025		2025	2025		
Agency	Column=>	GovSupT	GovSupT	GovSupT	SFSupFT	SFSupFT	SFSupFT	GovSupT to SFSupFT
Agency Operations								
Commerce, Community & Econ Dev		10,255.0	68,338.8	78,593.8	10,030.0	68,104.3	78,134.3	-459.5 -0.6 %
Corrections		8,654.7	0.0	8,654.7	8,654.7	0.0	8,654.7	0.0
Education & Early Dev		1,017.4	0.0	1,017.4	1,017.4	0.0	1,017.4	0.0
Family and Community Services		3,000.0	4,000.0	7,000.0	3,000.0	0.0	3,000.0	-4,000.0 -57.1 %
Fish and Game		50.0	0.0	50.0	50.0	0.0	50.0	0.0
Health		242,653.3	0.0	242,653.3	242,653.3	0.0	242,653.3	0.0
Labor & Workforce Dev		1,587.0	0.0	1,587.0	1,358.4	0.0	1,358.4	-228.6 -14.4 %
Law		5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0
Military & Veterans' Affairs		0.0	-2,601.0	-2,601.0	0.0	2,500.0	2,500.0	5,101.0 -196.1 %
Natural Resources		3,200.0	600.0	3,800.0	3,200.0	600.0	3,800.0	0.0
Public Safety		1,660.5	450.0	2,110.5	0.0	0.0	0.0	-2,110.5 -100.0 %
Revenue		4,536.2	0.0	4,536.2	4,536.2	0.0	4,536.2	0.0
Transportation		620.4	6,500.0	7,120.4	620.4	6,500.0	7,120.4	0.0
University of Alaska		133,327.5	0.0	133,327.5	133,327.5	0.0	133,327.5	0.0
Judiciary		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		415,562.0	77,287.8	492,849.8	413,447.9	77,704.3	491,152.2	-1,697.6 -0.3 %
Statewide Items								
Debt Service		-5,701.6	0.0	-5,701.6	-5,701.6	0.0	-5,701.6	0.0
Special Appropriations		11,390.0	0.0	11,390.0	11,390.0	0.0	11,390.0	0.0
Fund Capitalization		39,141.7	0.0	39,141.7	42,141.7	0.0	42,141.7	3,000.0 7.7 %
Total		44,830.1	0.0	44,830.1	47,830.1	0.0	47,830.1	3,000.0 6.7 %
Statewide Total		460,392.1	77,287.8	537,679.9	461,278.0	77,704.3	538,982.3	1,302.4 0.2 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Legislative Finance Division

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	Column=>	GovSupT	GovSupT	GovSupT	SFSupFT	SFSupFT	SFSupFT	GovSupT to	SFSupFT
Funding Summary									
Unrestricted General (UGF)		90,917.7	500.0	91,417.7	104,368.6	7,000.0	111,368.6	19,950.9	21.8 %
Designated General (DGF)		-26,566.7	8,375.6	-18,191.1	-25,906.7	1,875.6	-24,031.1	-5,840.0	32.1 %
Other State Funds (Other)		176,041.6	5,413.2	181,454.8	162,816.6	728.7	163,545.3	-17,909.5	-9.9 %
Federal Receipts (Fed)		219,999.5	62,999.0	282,998.5	219,999.5	68,100.0	288,099.5	5,101.0	1.8 %
Non-Additive Items									
Fund Transfers		15,647.1	0.0	15,647.1	0.0	0.0	0.0	-15,647.1	-100.0 %
Total		15,647.1	0.0	15,647.1	0.0	0.0	0.0	-15,647.1	-100.0 %