

Fiscal Summary of Governor's Amended Budget with CS for Supplemental Budget

(UGF Only)					
	FY25	FY26	Difference		
Spring Revenue Forecast	6,261.4	6,128.6			
Agency Operations	4,693.1	4,562.7	(130.4))	(2.8%)	
Statewide Items	400.1	416.0	15.9	4.0%	
Capital Budget	330.7	294.0	(36.7)	(11.1%)	
Permanent Fund Dividend	914.3	2,504.4	1,590.1	173.9%	
Total Budget (pre-Supplementals)	6,338.2	7,777.2	1,439.0	22.7%	
Pre-Transfer Surplus/(Deficit)	(76.8)	(1,648.6)			
Fund Transfers	4.3	6.6			
Post-Transfer Surplus/(Deficit)	(81.1)	(1,655.2)	Ending Balance	FY25	FY26
			SBR	-	-
CS for Supplemental Bill	111.4		CBR	2,945.4	1,443.9
Post-Transfer Surplus/Deficit	(192.5)				