

30-GS2564\D
Wallace
1/29/18

CS FOR SENATE BILL NO. 144(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		

*** * * * * Department of Administration * * * * ***

	* * * * *	* * * * *		
Centralized Administrative Services	81,297,700	11,460,800	69,836,900	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,710,300
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,670,100	3,467,600	74,202,500
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,214,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	16,009,300		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	Office of Information Technology	56,372,800	6,918,100	49,454,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Information Services Fund	55,000		55,000
7	Information Services Fund	55,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	Public Communications Services	3,596,100	3,496,100	100,000
10	Public Broadcasting	46,700		
11	Commission			
12	Public Broadcasting - Radio	2,036,600		
13	Public Broadcasting - T.V.	633,300		
14	Satellite Infrastructure	879,500		
15	Risk Management	40,762,100		40,762,100
16	Risk Management	40,762,100		
17	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
18	Commission			
19	Alaska Oil and Gas	7,581,400		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	Legal and Advocacy Services	50,552,500	49,413,700	1,138,800
26	Office of Public Advocacy	24,816,500		
27	Public Defender Agency	25,736,000		
28	Violent Crimes Compensation Board	2,148,600		2,148,600
29	Violent Crimes Compensation	2,148,600		
30	Board			
31	Alaska Public Offices Commission	951,900	951,900	
32	Alaska Public Offices	951,900		
33	Commission			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Motor Vehicles	17,164,500	16,612,100	552,400
4	Motor Vehicles	17,164,500		
5	* * * * *		* * * * *	
6	* * * * * Department of Commerce, Community and Economic Development * * * * *			
7	* * * * *		* * * * *	
8	Executive Administration	5,954,600	681,300	5,273,300
9	Commissioner's Office	1,012,000		
10	Administrative Services	4,942,600		
11	Banking and Securities	3,964,000	3,964,000	
12	Banking and Securities	3,964,000		
13	Community and Regional Affairs	11,601,600	6,848,800	4,752,800
14	Community and Regional	9,468,900		
15	Affairs			
16	Serve Alaska	2,132,700		
17	Revenue Sharing	14,128,200		14,128,200
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	Corporations, Business and	13,899,900	13,513,300	386,600
23	Professional Licensing			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
26	Corporations, Business and	13,899,900		
27	Professional Licensing			
28	Economic Development	1,605,100	1,121,200	483,900
29	Economic Development	1,605,100		
30	Investments	5,259,100	5,259,100	
31	Investments	5,259,100		
32	Insurance Operations	7,462,500	7,163,000	299,500
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
4	Economic Development, Division of Insurance, program receipts from license fees and			
5	service fees.			
6	Insurance Operations	7,462,500		
7	Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
10	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
11	application fees related to the regulation of marijuana.			
12	Alcohol and Marijuana	3,817,100		
13	Control Office			
14	Alaska Gasline Development Corporation	10,386,000		10,386,000
15	Alaska Gasline Development	10,386,000		
16	Corporation			
17	Alaska Energy Authority	9,676,200	4,351,800	5,324,400
18	Alaska Energy Authority	980,700		
19	Owned Facilities			
20	Alaska Energy Authority	6,695,500		
21	Rural Energy Assistance			
22	Statewide Project	2,000,000		
23	Development, Alternative			
24	Energy and Efficiency			
25	Alaska Industrial Development and	15,627,500		15,627,500
26	Export Authority			
27	Alaska Industrial	15,290,500		
28	Development and Export			
29	Authority			
30	Alaska Industrial	337,000		
31	Development Corporation			
32	Facilities Maintenance			
33	Alaska Seafood Marketing Institute	20,569,900		20,569,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount appropriated by this appropriation includes the unexpended and unobligated			
2	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
3	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
4	Alaska Seafood Marketing Institute.			
5	Alaska Seafood Marketing	20,569,900		
6	Institute			
7	Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
11	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
12	Regulatory Commission of	9,115,200		
13	Alaska			
14	DCCED State Facilities Rent	1,359,400	599,200	760,200
15	DCCED State Facilities Rent	1,359,400		
16	*****	*****		
17	*****	*****		
18	*****	*****		
19	*****	*****		
20	*****	*****		
21	Administration and Support	10,015,400	9,865,600	149,800
22	Office of the Commissioner	1,840,000		
23	Administrative Services	4,261,200		
24	Information Technology MIS	2,967,600		
25	Research and Records	656,700		
26	DOC State Facilities Rent	289,900		
27	Population Management	248,250,600	227,323,900	20,926,700
28	Pre-Trial Services	10,233,800		
29	Correctional Academy	1,424,600		
30	Facility-Capital	1,527,400		
31	Improvement Unit			
32	Facility Maintenance	12,306,000		
33	Institution Director's	1,862,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office			
4	Classification and Furlough	1,094,900		
5	Out-of-State Contractual	300,000		
6	Inmate Transportation	3,086,100		
7	Point of Arrest	628,700		
8	Anchorage Correctional	30,298,900		
9	Complex			
10	Anvil Mountain Correctional	6,028,100		
11	Center			
12	Combined Hiland Mountain	13,073,900		
13	Correctional Center			
14	Fairbanks Correctional	11,134,400		
15	Center			
16	Goose Creek Correctional	38,650,200		
17	Center			
18	Ketchikan Correctional	4,378,400		
19	Center			
20	Lemon Creek Correctional	10,161,000		
21	Center			
22	Matanuska-Susitna	6,121,400		
23	Correctional Center			
24	Palmer Correctional Center	445,100		
25	Spring Creek Correctional	23,465,100		
26	Center			
27	Wildwood Correctional	14,155,400		
28	Center			
29	Yukon-Kuskokwim	8,164,900		
30	Correctional Center			
31	Point MacKenzie	3,909,700		
32	Correctional Farm			
33	Probation and Parole	956,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Director's Office			
4	Statewide Probation and	17,088,400		
5	Parole			
6	Electronic Monitoring	3,211,000		
7	Regional and Community	7,000,000		
8	Jails			
9	Community Residential	15,812,400		
10	Centers			
11	Parole Board	1,732,000		
12	Health and Rehabilitation Services		49,400,100	37,589,000
13	Health and Rehabilitation	885,100		
14	Director's Office			
15	Physical Health Care	40,575,900		
16	Behavioral Health Care	1,741,500		
17	Substance Abuse Treatment	2,958,700		
18	Program			
19	Sex Offender Management	3,063,900		
20	Program			
21	Domestic Violence Program	175,000		
22	Offender Habilitation		1,556,900	1,400,600
23	Education Programs	950,900		
24	Vocational Education	606,000		
25	Programs			
26	Recidivism Reduction Grants		501,300	501,300
27	Recidivism Reduction Grants	501,300		
28	24 Hour Institutional Utilities		11,224,200	11,224,200
29	24 Hour Institutional	11,224,200		
30	Utilities			
31		* * * * *	* * * * *	
32		* * * * *	Department of Education and Early Development	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	K-12 Aid to School Districts	44,128,400		44,128,400
4	Foundation Program	44,128,400		
5	K-12 Support	12,111,400	12,111,400	
6	Boarding Home Grants	7,453,200		
7	Youth in Detention	1,100,000		
8	Special Schools	3,558,200		
9	Education Support and Admin Services	254,557,700	23,259,900	231,297,800
10	Executive Administration	888,300		
11	Administrative Services	1,746,500		
12	Information Services	1,028,000		
13	School Finance & Facilities	2,207,500		
14	Child Nutrition	76,972,800		
15	Student and School	157,386,300		
16	Achievement			
17	State System of Support	1,798,700		
18	Teacher Certification	918,300		
19	The amount allocated for Teacher Certification includes the unexpended and unobligated			
20	balance on June 30, 2018, of the Department of Education and Early Development receipts			
21	from teacher certification fees under AS 14.20.020(c).			
22	Early Learning Coordination	9,611,300		
23	Pre-Kindergarten Grants	2,000,000		
24	Alaska State Council on the Arts	2,768,500	703,700	2,064,800
25	Alaska State Council on the	2,768,500		
26	Arts			
27	Commissions and Boards	258,800	258,800	
28	Professional Teaching	258,800		
29	Practices Commission			
30	Mt. Edgecumbe Boarding School	12,613,300	57,400	12,555,900
31	Mt. Edgecumbe Boarding	11,420,600		
32	School			
33	Mount Edgecumbe Boarding	1,192,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	School Facilities			
2	Maintenance			
3	State Facilities Rent	1,068,200	1,068,200	
4	EED State Facilities Rent	1,068,200		
5	Alaska State Libraries, Archives and	13,102,600	11,282,900	1,819,700
6	Museums			
7	Library Operations	8,399,800		
8	Archives	1,264,700		
9	Museum Operations	1,608,100		
10	Online with Libraries (OWL)	661,800		
11	Live Homework Help	138,200		
12	Andrew P. Kashevaroff	1,030,000		
13	Facilities Maintenance			
14	Alaska Postsecondary Education	20,997,900	9,105,100	11,892,800
15	Commission			
16	Program Administration &	17,901,500		
17	Operations			
18	WWAMI Medical Education	3,096,400		
19	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
20	Alaska Performance	11,750,000		
21	Scholarship Awards			
22	Alaska Student Loan Corporation	11,742,800		11,742,800
23	Loan Servicing	11,742,800		
24	*****	*****		
25	***** Department of Environmental Conservation *****			
26	*****	*****		
27	Administration	10,627,300	4,842,500	5,784,800
28	Office of the Commissioner	1,022,200		
29	Administrative Services	6,326,500		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Department of Environmental Conservation's federal approved indirect cost allocation plan			
4	for expenditures incurred by the Department of Environmental Conservation.			
5	State Support Services	3,278,600		
6	DEC Buildings Maintenance and	636,800	636,800	
7	Operations			
8	DEC Buildings Maintenance	636,800		
9	and Operations			
10	Environmental Health	16,875,300	9,705,800	7,169,500
11	Environmental Health	13,488,800		
12	Laboratory Services	3,386,500		
13	Air Quality	10,315,200	3,922,100	6,393,100
14	Air Quality	10,315,200		
15	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
16	June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality			
17	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
18	Spill Prevention and Response	19,445,200	13,572,200	5,873,000
19	Spill Prevention and	19,445,200		
20	Response			
21	Water	22,290,800	7,021,900	15,268,900
22	Water Quality	22,290,800		
23	Infrastructure Support &			
24	Financing			
25	* * * * *	* * * * *		
26	* * * * * Department of Fish and Game * * * * *			
27	* * * * *	* * * * *		
28	The amount appropriated for the Department of Fish and Game includes the unexpended and			
29	unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and			
30	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
31	Game.			
32	Commercial Fisheries	69,004,900	50,255,800	18,749,100
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	12,831,800		
	Management			
	Central Region Fisheries	10,721,600		
	Management			
	AYK Region Fisheries	9,489,500		
	Management			
	Westward Region Fisheries	13,997,400		
	Management			
	Statewide Fisheries	18,649,200		
	Management			
	Commercial Fisheries Entry	3,315,400		
	Commission			
	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Sport Fisheries	46,716,100	1,970,100	44,746,000
	Sport Fisheries	40,948,600		
	Sport Fish Hatcheries	5,767,500		
	Wildlife Conservation	48,140,300	1,898,500	46,241,800
	Wildlife Conservation	47,223,400		
	Hunter Education Public	916,900		
	Shooting Ranges			
	Statewide Support Services	33,051,600	9,947,200	23,104,400
	Commissioner's Office	1,325,600		
	Administrative Services	11,645,000		
	Boards of Fisheries and	1,255,800		
	Game			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advisory Committees	522,800		
4	Habitat	5,506,700		
5	State Subsistence Research	5,302,600		
6	EVOS Trustee Council	2,392,300		
7	State Facilities	5,100,800		
8	Maintenance			
9		* * * * *	* * * * *	
10		* * * * * Office of the Governor * * * * *		
11		* * * * *	* * * * *	
12	Commissions/Special Offices		2,227,600	230,000
13	Human Rights Commission	2,457,600		
14	The amount allocated for Human Rights Commission includes the unexpended and			
15	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
16	Commission federal receipts.			
17	Executive Operations		13,737,500	103,500
18	Executive Office	11,406,700		
19	Governor's House	740,700		
20	Contingency Fund	550,000		
21	Lieutenant Governor	1,143,600		
22	Office of the Governor State		1,086,800	
23	Facilities Rent			
24	Governor's Office State	596,200		
25	Facilities Rent			
26	Governor's Office Leasing	490,600		
27	Office of Management and Budget		2,566,100	
28	Office of Management and	2,566,100		
29	Budget			
30	Elections		3,517,800	734,800
31	Elections	4,252,600		
32		* * * * *	* * * * *	
33		* * * * * Department of Health and Social Services * * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.				
Alaska Pioneer Homes		47,208,000	35,505,600	11,702,400
Alaska Pioneer Homes	1,399,200			
Management				
Pioneer Homes	45,808,800			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Behavioral Health		52,471,900	6,960,700	45,511,200
Behavioral Health Treatment	9,217,800			
and Recovery Grants				
Alcohol Safety Action	3,856,300			
Program (ASAP)				
Behavioral Health	5,087,100			
Administration				
Behavioral Health	5,806,000			
Prevention and Early				
Intervention Grants				
Alaska Psychiatric	26,938,800			
Institute				
Alaska Mental Health Board	145,400			
and Advisory Board on				
Alcohol and Drug Abuse				
Residential Child Care	1,420,500			
Children's Services		161,779,400	91,866,800	69,912,600
Children's Services	11,641,000			
Management				
Children's Services	1,786,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Training			
4	Front Line Social Workers	62,686,100		
5	Family Preservation	16,599,100		
6	Foster Care Base Rate	20,151,400		
7	Foster Care Augmented Rate	906,100		
8	Foster Care Special Need	10,963,400		
9	Subsidized Adoptions &	37,045,500		
10	Guardianship			
11	Health Care Services	21,443,800	10,132,500	11,311,300
12	Catastrophic and Chronic	153,900		
13	Illness Assistance (AS			
14	47.08)			
15	Health Facilities Licensing	2,167,600		
16	and Certification			
17	Residential Licensing	4,446,300		
18	Medical Assistance	12,006,200		
19	Administration			
20	Rate Review	2,669,800		
21	Juvenile Justice	56,982,100	54,235,700	2,746,400
22	McLaughlin Youth Center	17,030,300		
23	Mat-Su Youth Facility	2,380,200		
24	Kenai Peninsula Youth	2,106,000		
25	Facility			
26	Fairbanks Youth Facility	4,667,800		
27	Bethel Youth Facility	4,945,200		
28	Nome Youth Facility	2,649,100		
29	Johnson Youth Center	4,214,800		
30	Probation Services	15,694,000		
31	Delinquency Prevention	1,395,000		
32	Youth Courts	531,100		
33	Juvenile Justice Health	1,368,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Care			
4	Public Assistance	299,015,100	130,945,300	168,069,800
5	Alaska Temporary Assistance	23,745,200		
6	Program			
7	Adult Public Assistance	62,386,900		
8	Child Care Benefits	43,957,200		
9	General Relief Assistance	1,205,400		
10	Tribal Assistance Programs	17,889,900		
11	Senior Benefits Payment	19,986,100		
12	Program			
13	Permanent Fund Dividend	17,724,700		
14	Hold Harmless			
15	Energy Assistance Program	12,622,900		
16	Public Assistance	5,937,500		
17	Administration			
18	Public Assistance Field	49,069,700		
19	Services			
20	Fraud Investigation	2,005,000		
21	Quality Control	2,607,500		
22	Work Services	11,017,400		
23	Women, Infants and Children	28,859,700		
24	Public Health	114,986,600	66,625,800	48,360,800
25	Nursing	29,232,400		
26	Women, Children and Family	12,793,300		
27	Health			
28	Public Health	3,739,200		
29	Administrative Services			
30	Emergency Programs	10,546,000		
31	Chronic Disease Prevention	17,341,700		
32	and Health Promotion			
33	Epidemiology	24,190,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	3,631,800		
4	Emergency Medical Services	3,033,700		
5	Grants			
6	State Medical Examiner	3,224,000		
7	Public Health Laboratories	7,253,600		
8	Senior and Disabilities Services	48,552,500	24,557,800	23,994,700
9	Senior and Disabilities	17,950,500		
10	Community Based Grants			
11	Early Intervention/Infant	2,403,200		
12	Learning Programs			
13	Senior and Disabilities	20,333,400		
14	Services Administration			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,000		
18	Governor's Council on	1,250,300		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	41,637,700	15,077,600	26,560,100
22	Public Affairs	1,708,300		
23	Quality Assurance and Audit	951,100		
24	Commissioner's Office	3,758,800		
25	Administrative Support	13,097,800		
26	Services			
27	Facilities Management	1,077,000		
28	Information Technology	16,694,700		
29	Services			
30	HSS State Facilities Rent	4,350,000		
31	Human Services Community Matching	1,387,000	1,387,000	
32	Grant			
33	Human Services Community	1,387,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Matching Grant			
2				
3	Community Initiative Matching Grants	861,700	861,700	
4	Community Initiative	861,700		
5	Matching Grants (non-			
6	statutory grants)			
7				
8	Medicaid Services	2,204,187,700	610,157,900	1,594,029,800
9	Behavioral Health Medicaid	172,441,000		
10	Services			
11	Adult Preventative Dental	27,004,500		
12	Medicaid Services			
13	Health Care Medicaid	1,429,773,500		
14	Services			
15	Senior and Disabilities	574,968,700		
16	Medicaid Services			
17	*****	*****		
18	***** Department of Labor and Workforce Development *****			
19	*****	*****		
20	Commissioner and Administrative	18,259,200	5,496,900	12,762,300
21	Services			
22	Commissioner's Office	1,002,300		
23	Workforce Investment Board	476,000		
24	Alaska Labor Relations	538,600		
25	Agency			
26	Management Services	3,792,400		
27	The amount allocated for Management Services includes the unexpended and unobligated			
28	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
29	Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Leasing	2,687,500		
32	Data Processing	5,606,900		
33	Labor Market Information	4,155,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	11,499,400	11,499,400	
4	Workers' Compensation	5,671,000		
5	Workers' Compensation	421,600		
6	Appeals Commission			
7	Workers' Compensation	774,900		
8	Benefits Guaranty Fund			
9	Second Injury Fund	3,244,800		
10	Fishermen's Fund	1,387,100		
11	Labor Standards and Safety	10,797,400	7,133,000	3,664,400
12	Wage and Hour	2,371,100		
13	Administration			
14	Mechanical Inspection	2,847,600		
15	Occupational Safety and	5,417,900		
16	Health			
17	Alaska Safety Advisory	160,800		
18	Council			
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			
21	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	Employment and Training Services	67,390,000	17,301,500	50,088,500
23	Employment and Training	1,126,800		
24	Services Administration			
25	The amount allocated for Employment and Training Services Administration includes the			
26	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
27	collected under the Department of Labor and Workforce Development's federal indirect cost			
28	plan for expenditures incurred by the Department of Labor and Workforce Development.			
29	Workforce Services	17,085,800		
30	Workforce Development	26,106,500		
31	Unemployment Insurance	23,070,900		
32	Vocational Rehabilitation	24,372,900	4,817,600	19,555,300
33	Vocational Rehabilitation	1,216,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration			
4	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
6	under the Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Client Services	16,671,300		
9	Disability Determination	5,012,300		
10	Special Projects	1,473,300		
11	Alaska Vocational Technical Center	14,590,300	9,962,100	4,628,200
12	Alaska Vocational Technical	12,728,800		
13	Center			
14	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
15	and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational			
16	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
17	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
18	AVTEC Facilities	1,861,500		
19	Maintenance			
20		* * * * *	* * * * *	
21		* * * * *	Department of Law	* * * * *
22		* * * * *	* * * * *	
23	Criminal Division	32,977,800	28,583,100	4,394,700
24	First Judicial District	2,091,700		
25	Second Judicial District	1,417,100		
26	Third Judicial District:	7,919,400		
27	Anchorage			
28	Third Judicial District:	5,264,800		
29	Outside Anchorage			
30	Fourth Judicial District	6,361,500		
31	Criminal Justice Litigation	2,925,800		
32	Criminal Appeals/Special	6,997,500		
33	Litigation			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Civil Division		48,548,400	22,048,900
4	Deputy Attorney General's	288,700		
5	Office			
6	Child Protection	7,494,400		
7	Commercial and Fair	5,947,700		
8	Business			
9	The amount allocated for Commercial and Fair Business includes the unexpended and			
10	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
11	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
12	judgment to be spent by the state for consumer education or consumer protection.			
13	Environmental Law	1,689,200		
14	Human Services	2,947,300		
15	Labor and State Affairs	5,247,600		
16	Legislation/Regulations	1,154,600		
17	Natural Resources	8,737,200		
18	Opinions, Appeals and	2,708,500		
19	Ethics			
20	Regulatory Affairs Public	2,806,500		
21	Advocacy			
22	Special Litigation	1,189,500		
23	Information and Project	1,745,400		
24	Support			
25	Torts & Workers'	4,199,200		
26	Compensation			
27	Transportation Section	2,392,600		
28	Administration and Support		4,423,300	2,515,900
29	Office of the Attorney	620,800		
30	General			
31	Administrative Services	2,956,200		
32	Department of Law State	846,300		
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	***** Department of Military and Veterans' Affairs *****			
		*****	*****	
6	Military and Veterans' Affairs	46,833,200	16,992,900	29,840,300
7	Office of the Commissioner	7,330,200		
8	Homeland Security and	9,517,900		
9	Emergency Management			
10	Local Emergency Planning	300,000		
11	Committee			
12	Army Guard Facilities	11,628,000		
13	Maintenance			
14	Air Guard Facilities	6,829,600		
15	Maintenance			
16	Alaska Military Youth	8,758,400		
17	Academy			
18	Veterans' Services	2,144,100		
19	State Active Duty	325,000		
20	Alaska Aerospace Corporation	11,046,600		11,046,600
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
23	and Veterans Affairs, Alaska Aerospace Corporation.			
24	Alaska Aerospace	4,121,200		
25	Corporation			
26	Alaska Aerospace	6,925,400		
27	Corporation Facilities			
28	Maintenance			
29		*****	*****	
30	***** Department of Natural Resources *****			
31		*****	*****	
32	Administration & Support Services	23,682,700	15,741,700	7,941,000
33	Commissioner's Office	1,569,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Project	6,299,800		
4	Management & Permitting			
5	Administrative Services	3,551,300		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
8	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
9	Department of Natural Resources.			
10	Information Resource	3,762,900		
11	Management			
12	Interdepartmental	1,331,800		
13	Chargebacks			
14	Facilities	2,592,900		
15	Recorder's Office/Uniform	3,808,700		
16	Commercial Code			
17	EVOS Trustee Council	133,000		
18	Projects			
19	Public Information Center	632,600		
20	Oil & Gas		20,729,200	9,209,800
21	Oil & Gas	20,729,200		11,519,400
22	Fire Suppression, Land & Water		73,298,500	52,086,600
23	Resources			21,211,900
24	Mining, Land & Water	27,855,600		
25	Forest Management &	7,706,800		
26	Development			
27	The amount allocated for Forest Management and Development includes the unexpended and			
28	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
29	Geological & Geophysical	8,330,300		
30	Surveys			
31	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
32	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
33	Fire Suppression	18,472,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Preparedness			
4	Fire Suppression Activity	10,933,400		
5	Agriculture		4,900,700	3,691,600
6	Agricultural Development	2,492,200		1,209,100
7	North Latitude Plant	1,986,800		
8	Material Center			
9	Agriculture Revolving Loan	421,700		
10	Program Administration			
11	Parks & Outdoor Recreation		15,555,100	9,618,900
12	Parks Management & Access	13,170,500		5,936,200
13	The amount allocated for Parks Management and Access includes the unexpended and			
14	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
15	Office of History and	2,384,600		
16	Archaeology			
17	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
18	general fund program receipt authorization from the unexpended and unobligated balance on			
19	June 30, 2018, of the receipts collected under AS 41.35.380.			
20		* * * * *	* * * * *	
21		* * * * *	Department of Public Safety	* * * * *
22		* * * * *	* * * * *	
23	Fire and Life Safety		5,261,600	4,183,100
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
26	and AS 18.70.360.			
27	Fire and Life Safety	4,846,900		
28	Alaska Fire Standards	414,700		
29	Council			
30	Alaska State Troopers		131,414,000	122,862,100
31	Special Projects	2,478,100		8,551,900
32	Alaska Bureau of Highway	3,397,300		
33	Patrol			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of Judicial	4,530,600		
4	Services			
5	Prisoner Transportation	2,354,200		
6	Search and Rescue	575,500		
7	Rural Trooper Housing	2,810,000		
8	Statewide Drug and Alcohol	10,151,500		
9	Enforcement Unit			
10	Alaska State Trooper	74,242,100		
11	Detachments			
12	Alaska Bureau of	3,712,800		
13	Investigation			
14	Alaska Wildlife Troopers	20,482,200		
15	Alaska Wildlife Troopers	4,516,800		
16	Aircraft Section			
17	Alaska Wildlife Troopers	2,162,900		
18	Marine Enforcement			
19	Village Public Safety Officer Program	13,458,700	13,458,700	
20	Village Public Safety	13,458,700		
21	Officer Program			
22	Alaska Police Standards Council	1,288,400	1,288,400	
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,288,400		
28	Council			
29	Council on Domestic Violence and	19,545,200	10,649,600	8,895,600
30	Sexual Assault			
31	Council on Domestic	19,545,200		
32	Violence and Sexual Assault			
33	Statewide Support	26,336,200	17,157,600	9,178,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	1,582,500		
4	Training Academy	2,525,600		
5	The amount allocated for the Training Academy includes the unexpended and unobligated			
6	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
7	Administrative Services	4,117,000		
8	Alaska Wing Civil Air	453,500		
9	Patrol			
10	Information Systems	2,889,700		
11	Criminal Justice	7,956,300		
12	Information Systems Program			
13	The amount allocated for the Criminal Justice Information Systems Program includes the			
14	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
15	Department of Public Safety from the Alaska automated fingerprint system under AS			
16	44.41.025(b).			
17	Laboratory Services	5,691,300		
18	Facility Maintenance	1,005,900		
19	DPS State Facilities Rent	114,400		
20		* * * * *	* * * * *	
21		* * * * *		
22		* * * * *	* * * * *	
23	Taxation and Treasury		94,279,200	18,186,200
24	Tax Division	15,133,500		76,093,000
25	Treasury Division	9,957,900		
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
28	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
29	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
30	Retirement System 1045.			
31	Unclaimed Property	515,000		
32	Alaska Retirement	10,032,900		
33	Management Board			

	Appropriation	General	Other
	Allocations	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	50,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,639,900		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	25,428,400	7,744,800	17,683,600
Child Support Services	25,428,400		
Division			
Administration and Support	4,078,000	653,800	3,424,200
Commissioner's Office	917,600		
Administrative Services	2,753,500		
Criminal Investigations	406,900		
Unit			
Alaska Mental Health Trust Authority	440,100		440,100
Mental Health Trust	30,000		
Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	410,100		
4	Office			
5	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
6	AMBBA Operations	1,006,600		
7	Alaska Housing Finance Corporation	95,138,900		95,138,900
8	AHFC Operations	94,659,500		
9	Alaska Corporation for	479,400		
10	Affordable Housing			
11	*****		*****	
12	***** Department of Transportation and Public Facilities *****			
13	*****		*****	
14	Administration and Support	54,730,800	14,038,300	40,692,500
15	Commissioner's Office	1,962,800		
16	Contracting and Appeals	343,900		
17	Equal Employment and Civil	1,141,700		
18	Rights			
19	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
20	unobligated balance on June 30, 2018, of the statutory designated program receipts collected			
21	for the Alaska Construction Career Day events.			
22	Internal Review	793,100		
23	Statewide Administrative	8,089,300		
24	Services			
25	The amount allocated for Statewide Administrative Services includes the unexpended and			
26	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under			
27	the Department of Transportation and Public Facilities federal indirect cost plan for			
28	expenditures incurred by the Department of Transportation and Public Facilities.			
29	Information Systems and	10,281,300		
30	Services			
31	Leased Facilities	2,957,700		
32	Human Resources	2,366,400		
33	Statewide Procurement	1,304,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Support	1,762,000		
4	Services			
5	Northern Region Support	1,806,700		
6	Services			
7	Southcoast Region Support	2,557,100		
8	Services			
9	Statewide Aviation	4,372,800		
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
11	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land			
12	and buildings at Department of Transportation and Public Facilities rural airports under AS			
13	02.15.090(a).			
14	Program Development and	8,312,100		
15	Statewide Planning			
16	Measurement Standards &	6,679,900		
17	Commercial Vehicle			
18	Enforcement			
19	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
20	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
21	Registration Program receipts collected by the Department of Transportation and Public			
22	Facilities.			
23	Design, Engineering and Construction	107,807,000	1,604,200	106,202,800
24	Statewide Design and	12,242,900		
25	Engineering Services			
26	The amount allocated for Statewide Design and Engineering Services includes the			
27	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
28	collected by the Department of Transportation and Public Facilities.			
29	Central Design and	22,593,200		
30	Engineering Services			
31	The amount allocated for Central Design and Engineering Services includes the unexpended			
32	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
33	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	way.			
4	Northern Design and	16,802,900		
5	Engineering Services			
6	The amount allocated for Northern Design and Engineering Services includes the unexpended			
7	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
8	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
9	way.			
10	Southcoast Design and	10,948,600		
11	Engineering Services			
12	The amount allocated for Southcoast Design and Engineering Services includes the			
13	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
14	collected by the Department of Transportation and Public Facilities for the sale or lease of			
15	excess right-of-way.			
16	Central Region Construction	20,733,300		
17	and CIP Support			
18	Northern Region	16,730,100		
19	Construction and CIP			
20	Support			
21	Southcoast Region	7,756,000		
22	Construction			
23	State Equipment Fleet	33,619,100		33,619,100
24	State Equipment Fleet	33,619,100		
25	Highways, Aviation and Facilities	161,767,900	122,370,500	39,397,400
26	The amounts allocated for highways and aviation shall lapse into the general fund on August			
27	31, 2019.			
28	Facilities Services	4,214,000		
29	Central Region Facilities	8,444,800		
30	Northern Region Facilities	13,767,600		
31	Southcoast Region	3,409,900		
32	Facilities			
33	Traffic Signal Management	1,770,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	40,439,800		
4	Aviation			
5	Northern Region Highways	60,758,700		
6	and Aviation			
7	Southcoast Region Highways	22,702,300		
8	and Aviation			
9	Whittier Access and Tunnel	6,260,400		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
11	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
12	Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	87,148,400		87,148,400
14	International Airport	2,229,800		
15	Systems Office			
16	Anchorage Airport	7,179,600		
17	Administration			
18	Anchorage Airport	23,426,900		
19	Facilities			
20	Anchorage Airport Field and	19,277,700		
21	Equipment Maintenance			
22	Anchorage Airport	6,428,500		
23	Operations			
24	Anchorage Airport Safety	11,464,600		
25	Fairbanks Airport	2,079,400		
26	Administration			
27	Fairbanks Airport	4,428,900		
28	Facilities			
29	Fairbanks Airport Field and	4,362,700		
30	Equipment Maintenance			
31	Fairbanks Airport	1,187,500		
32	Operations			
33	Fairbanks Airport Safety	5,082,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Marine Highway System	139,743,300	137,890,600	1,852,700
4	Marine Vessel Operations	100,011,900		
5	Marine Vessel Fuel	20,593,400		
6	Marine Engineering	3,372,400		
7	Overhaul	1,647,800		
8	Reservations and Marketing	2,015,000		
9	Marine Shore Operations	7,949,300		
10	Vessel Operations	4,153,500		
11	Management			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	University of Alaska	876,064,400	647,358,900	228,705,500
16	Budget Reductions/Additions	-459,200		
17	- Systemwide			
18	Statewide Services	33,118,000		
19	Office of Information	17,265,100		
20	Technology			
21	Anchorage Campus	264,573,400		
22	Small Business Development	3,684,600		
23	Center			
24	Kenai Peninsula College	16,440,000		
25	Kodiak College	5,839,300		
26	Matanuska-Susitna College	13,339,500		
27	Prince William Sound	7,209,100		
28	College			
29	Bristol Bay Campus	4,061,300		
30	Chukchi Campus	2,335,400		
31	College of Rural and	8,711,200		
32	Community Development			
33	Fairbanks Campus	268,645,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interior Alaska Campus	5,325,000		
4	Kuskokwim Campus	6,162,800		
5	Northwest Campus	4,880,700		
6	Fairbanks Organized	140,341,200		
7	Research			
8	UAF Community and Technical	13,518,700		
9	College			
10	Juneau Campus	42,530,900		
11	Ketchikan Campus	5,473,300		
12	Sitka Campus	7,655,200		
13	University of Alaska	3,934,600		
14	Foundation			
15	Education Trust of Alaska	1,478,500		
16		* * * * *	* * * * *	
17		* * * * * Executive Branch-wide Appropriations * * * * *		
18		* * * * *	* * * * *	
19	Executive Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100
20	State-Wide Efficiency	-2,328,600		
21	Efforts			
22		* * * * *	* * * * *	
23		* * * * * Judiciary * * * * *		
24		* * * * *	* * * * *	
25	Alaska Court System	101,748,700	99,157,400	2,591,300
26	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
27	Appellate Courts	7,106,400		
28	Trial Courts	84,169,600		
29	Administration and Support	10,472,700		
30	Therapeutic Courts	2,510,400	1,889,400	621,000
31	Therapeutic Courts	2,510,400		
32	Commission on Judicial Conduct	441,500	441,500	
33	Commission on Judicial	441,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Conduct			
4	Judicial Council	1,310,800	1,310,800	
5	Judicial Council	1,310,800		
6		* * * * *		
7		* * * * * Legislature * * * * *		
8		* * * * *		
9	Budget and Audit Committee	14,434,300	13,684,300	750,000
10	Legislative Audit	5,720,900		
11	Legislative Finance	6,803,700		
12	Committee Expenses	1,909,700		
13	Legislative Council	25,568,300	25,523,300	45,000
14	Salaries and Allowances	6,479,700		
15	Administrative Services	9,733,400		
16	Council and Subcommittees	692,000		
17	Legal and Research Services	4,566,900		
18	Select Committee on Ethics	253,500		
19	Office of Victims Rights	971,600		
20	Ombudsman	1,277,000		
21	Legislature State	1,594,200		
22	Facilities Rent			
23	Information and Teleconference	3,183,500	3,178,500	5,000
24	Information and	3,183,500		
25	Teleconference			
26	Legislative Operating Budget	20,574,800	20,566,500	8,300
27	Legislative Operating	10,889,000		
28	Budget			
29	Session Expenses	8,987,800		
30	Special Session/Contingency	698,000		
31	House Session Per Diem	1,303,500	1,303,500	
32	90-Day Session House	977,600		
33	30-Day Extended Session	325,900		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	House				
4	Senate Session Per Diem		651,700	651,700	
5	90-Day Session Senate	488,800			
6	30-Day Extended Session	162,900			
7	Senate				
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,572,400
1004	Unrestricted General Fund Receipts	68,218,900
1005	General Fund/Program Receipts	23,607,600
1007	Interagency Receipts	133,323,500
1017	Group Health and Life Benefits Fund	33,900,600
1023	FICA Administration Fund Account	132,000
1029	Public Employees Retirement Trust Fund	8,404,100
1033	Surplus Federal Property Revolving Fund	327,600
1034	Teachers Retirement Trust Fund	3,248,200
1042	Judicial Retirement System	81,000
1045	National Guard & Naval Militia Retirement System	267,000
1061	Capital Improvement Project Receipts	738,000
1081	Information Services Fund	37,773,600
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	15,399,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,461,400
1220	Crime Victim Compensation Fund	1,148,500
1248	Alaska Comprehensive Health Insurance Fund	1,000,000
***	Total Agency Funding ***	338,658,900

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,111,500
1003	General Fund Match	1,001,200
1004	Unrestricted General Fund Receipts	9,033,100
1005	General Fund/Program Receipts	8,859,700
1007	Interagency Receipts	16,420,900
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300

1	1061	Capital Improvement Project Receipts	4,121,300
2	1062	Power Project Fund	995,500
3	1070	Fisheries Enhancement Revolving Loan Fund	609,500
4	1074	Bulk Fuel Revolving Loan Fund	55,300
5	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
6	1107	Alaska Energy Authority Corporate Receipts	980,700
7	1108	Statutory Designated Program Receipts	16,458,300
8	1141	Regulatory Commission of Alaska Receipts	8,975,200
9	1156	Receipt Supported Services	18,859,900
10	1164	Rural Development Initiative Fund	57,900
11	1169	Power Cost Equalization Endowment Fund Earnings	381,800
12	1170	Small Business Economic Development Revolving Loan Fund	55,600
13	1200	Vehicle Rental Tax Receipts	336,600
14	1202	Anatomical Gift Awareness Fund	80,000
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210	Renewable Energy Grant Fund	2,000,000
17	1216	Boat Registration Fees	196,900
18	1223	Commercial Charter Fisheries RLF	19,200
19	1224	Mariculture RLF	19,200
20	1227	Alaska Microloan RLF	9,400
21	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
22	*** Total Agency Funding ***		134,426,300
23	Department of Corrections		
24	1002	Federal Receipts	7,695,900
25	1004	Unrestricted General Fund Receipts	281,397,400
26	1005	General Fund/Program Receipts	6,507,200
27	1007	Interagency Receipts	13,432,000
28	1061	Capital Improvement Project Receipts	422,600
29	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
30	*** Total Agency Funding ***		320,948,500
31	Department of Education and Early Development		

1	1002	Federal Receipts	229,916,500
2	1003	General Fund Match	1,028,800
3	1004	Unrestricted General Fund Receipts	42,741,500
4	1005	General Fund/Program Receipts	1,865,400
5	1007	Interagency Receipts	22,947,700
6	1014	Donated Commodity/Handling Fee Account	382,700
7	1043	Federal Impact Aid for K-12 Schools	20,791,000
8	1066	Public School Trust Fund	28,000,000
9	1106	Alaska Student Loan Corporation Receipts	11,742,800
10	1108	Statutory Designated Program Receipts	1,691,500
11	1145	Art in Public Places Fund	30,000
12	1151	Technical Vocational Education Program Receipts	437,900
13	1226	Alaska Higher Education Investment Fund	23,523,800
14	*** Total Agency Funding ***		385,099,600
15	Department of Environmental Conservation		
16	1002	Federal Receipts	23,070,600
17	1003	General Fund Match	4,355,600
18	1004	Unrestricted General Fund Receipts	10,834,400
19	1005	General Fund/Program Receipts	8,685,400
20	1007	Interagency Receipts	1,716,000
21	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
23	1061	Capital Improvement Project Receipts	3,708,900
24	1093	Clean Air Protection Fund	4,507,500
25	1108	Statutory Designated Program Receipts	63,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
27	1205	Berth Fees for the Ocean Ranger Program	3,836,000
28	1230	Alaska Clean Water Administrative Fund	1,245,400
29	1231	Alaska Drinking Water Administrative Fund	458,400
30	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
31	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100

1	*** Total Agency Funding ***	80,190,600
2	Department of Fish and Game	
3	1002 Federal Receipts	66,922,000
4	1003 General Fund Match	968,700
5	1004 Unrestricted General Fund Receipts	49,540,400
6	1005 General Fund/Program Receipts	2,547,500
7	1007 Interagency Receipts	18,066,900
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
9	1024 Fish and Game Fund	31,830,300
10	1055 Inter-Agency/Oil & Hazardous Waste	109,800
11	1061 Capital Improvement Project Receipts	4,768,200
12	1108 Statutory Designated Program Receipts	8,657,800
13	1109 Test Fisheries Receipts	3,363,700
14	1134 Fish and Game Criminal Fines and Penalties	400,000
15	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
16	*** Total Agency Funding ***	196,912,900
17	Office of the Governor	
18	1002 Federal Receipts	230,000
19	1004 Unrestricted General Fund Receipts	23,135,800
20	1007 Interagency Receipts	103,500
21	1061 Capital Improvement Project Receipts	479,500
22	1185 Election Fund	255,300
23	*** Total Agency Funding ***	24,204,100
24	Department of Health and Social Services	
25	1002 Federal Receipts	1,884,281,000
26	1003 General Fund Match	781,953,700
27	1004 Unrestricted General Fund Receipts	212,866,100
28	1005 General Fund/Program Receipts	33,649,300
29	1007 Interagency Receipts	73,672,800
30	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050 Permanent Fund Dividend Fund	17,724,700

1	1061	Capital Improvement Project Receipts	3,500,600
2	1108	Statutory Designated Program Receipts	22,318,000
3	1168	Tobacco Use Education and Cessation Fund	9,125,500
4	1188	Federal Unrestricted Receipts	700,000
5	1238	Vaccine Assessment Account	10,500,000
6	1247	Medicaid Monetary Recoveries	219,800
7	*** Total Agency Funding ***		3,050,513,500
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	73,897,100
10	1003	General Fund Match	6,843,200
11	1004	Unrestricted General Fund Receipts	13,781,000
12	1005	General Fund/Program Receipts	3,488,100
13	1007	Interagency Receipts	15,460,100
14	1031	Second Injury Fund Reserve Account	3,244,800
15	1032	Fishermen's Fund	1,387,100
16	1049	Training and Building Fund	758,300
17	1054	Employment Assistance and Training Program Account	8,447,000
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,122,800
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,134,000
22	1157	Workers Safety and Compensation Administration Account	9,117,900
23	1172	Building Safety Account	2,034,200
24	1203	Workers Compensation Benefits Guarantee Fund	774,900
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26	*** Total Agency Funding ***		146,909,200
27	Department of Law		
28	1002	Federal Receipts	1,492,400
29	1003	General Fund Match	508,300
30	1004	Unrestricted General Fund Receipts	49,769,400
31	1005	General Fund/Program Receipts	193,700

1	1007	Interagency Receipts	26,810,700
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,617,000
5	1108	Statutory Designated Program Receipts	918,000
6	1141	Regulatory Commission of Alaska Receipts	2,348,600
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	***	Total Agency Funding ***	85,949,500
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	30,691,500
12	1003	General Fund Match	7,843,900
13	1004	Unrestricted General Fund Receipts	9,120,600
14	1005	General Fund/Program Receipts	28,400
15	1007	Interagency Receipts	5,054,700
16	1061	Capital Improvement Project Receipts	1,748,600
17	1101	Alaska Aerospace Corporation Fund	2,957,100
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	57,879,800
20	Department of Natural Resources		
21	1002	Federal Receipts	16,644,300
22	1003	General Fund Match	746,200
23	1004	Unrestricted General Fund Receipts	56,830,100
24	1005	General Fund/Program Receipts	21,678,200
25	1007	Interagency Receipts	6,211,900
26	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
27	1021	Agricultural Revolving Loan Fund	496,700
28	1055	Inter-Agency/Oil & Hazardous Waste	48,900
29	1061	Capital Improvement Project Receipts	5,394,500
30	1105	Permanent Fund Corporation Gross Receipts	5,969,600
31	1108	Statutory Designated Program Receipts	12,897,500

1	1153	State Land Disposal Income Fund	5,930,100
2	1154	Shore Fisheries Development Lease Program	349,000
3	1155	Timber Sale Receipts	997,300
4	1200	Vehicle Rental Tax Receipts	3,021,000
5	1216	Boat Registration Fees	300,000
6	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
7	*** Total Agency Funding ***		138,166,200
8	Department of Public Safety		
9	1002	Federal Receipts	16,487,600
10	1003	General Fund Match	693,300
11	1004	Unrestricted General Fund Receipts	162,623,800
12	1005	General Fund/Program Receipts	6,282,400
13	1007	Interagency Receipts	8,488,900
14	1061	Capital Improvement Project Receipts	2,457,100
15	1108	Statutory Designated Program Receipts	271,000
16	*** Total Agency Funding ***		197,304,100
17	Department of Revenue		
18	1002	Federal Receipts	75,261,800
19	1003	General Fund Match	7,228,500
20	1004	Unrestricted General Fund Receipts	17,285,900
21	1005	General Fund/Program Receipts	1,711,300
22	1007	Interagency Receipts	9,793,300
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	26,845,200
25	1027	International Airports Revenue Fund	34,600
26	1029	Public Employees Retirement Trust Fund	22,305,000
27	1034	Teachers Retirement Trust Fund	10,371,700
28	1042	Judicial Retirement System	367,500
29	1045	National Guard & Naval Militia Retirement System	241,200
30	1050	Permanent Fund Dividend Fund	8,246,600
31	1061	Capital Improvement Project Receipts	3,477,700

1	1066	Public School Trust Fund	125,500
2	1103	Alaska Housing Finance Corporation Receipts	32,438,700
3	1104	Alaska Municipal Bond Bank Receipts	901,600
4	1105	Permanent Fund Corporation Gross Receipts	94,500
5	1108	Statutory Designated Program Receipts	105,000
6	1133	CSSD Administrative Cost Reimbursement	1,376,500
7	1169	Power Cost Equalization Endowment Fund Earnings	359,100
8	***	Total Agency Funding ***	220,371,200
9	Department of Transportation and Public Facilities		
10	1002	Federal Receipts	2,066,200
11	1004	Unrestricted General Fund Receipts	177,931,500
12	1005	General Fund/Program Receipts	4,803,800
13	1007	Interagency Receipts	3,955,400
14	1026	Highways Equipment Working Capital Fund	34,583,300
15	1027	International Airports Revenue Fund	90,272,600
16	1061	Capital Improvement Project Receipts	161,668,800
17	1076	Alaska Marine Highway System Fund	51,470,900
18	1108	Statutory Designated Program Receipts	535,100
19	1200	Vehicle Rental Tax Receipts	5,497,300
20	1214	Whittier Tunnel Toll Receipts	1,929,400
21	1215	Unified Carrier Registration Receipts	513,500
22	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
23	1239	Aviation Fuel Tax Account	4,622,100
24	1244	Rural Airport Receipts	8,481,900
25	1245	Rural Airport Lease I/A	256,100
26	1249	Motor Fuel Tax Receipts	36,200,100
27	***	Total Agency Funding ***	584,816,500
28	University of Alaska		
29	1002	Federal Receipts	143,852,700
30	1003	General Fund Match	4,777,300
31	1004	Unrestricted General Fund Receipts	311,450,400

1	1007	Interagency Receipts	16,201,100
2	1048	University of Alaska Restricted Receipts	326,203,800
3	1061	Capital Improvement Project Receipts	10,530,700
4	1151	Technical Vocational Education Program Receipts	4,926,400
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1234	Special License Plates Receipts	1,000
7	***	Total Agency Funding ***	876,064,400
8	Executive Branch-wide Appropriations		
9	1002	Federal Receipts	-118,700
10	1004	Unrestricted General Fund Receipts	-786,500
11	1007	Interagency Receipts	-484,200
12	1061	Capital Improvement Project Receipts	-392,100
13	1081	Information Services Fund	-547,100
14	***	Total Agency Funding ***	-2,328,600
15	Judiciary		
16	1002	Federal Receipts	1,016,000
17	1004	Unrestricted General Fund Receipts	102,799,100
18	1007	Interagency Receipts	1,401,700
19	1108	Statutory Designated Program Receipts	585,000
20	1133	CSSD Administrative Cost Reimbursement	209,600
21	***	Total Agency Funding ***	106,011,400
22	Legislature		
23	1004	Unrestricted General Fund Receipts	64,586,700
24	1005	General Fund/Program Receipts	321,100
25	1007	Interagency Receipts	808,300
26	***	Total Agency Funding ***	65,716,100
27	* * * * * Total Budget * * * * *		7,007,814,200
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	817,948,700
1004	Unrestricted General Fund Receipts	1,663,159,600
***	Total Unrestricted General ***	2,481,108,300

Designated General

1005	General Fund/Program Receipts	124,229,100
1021	Agricultural Revolving Loan Fund	496,700
1031	Second Injury Fund Reserve Account	3,244,800
1032	Fishermen's Fund	1,387,100
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	758,300
1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
1054	Employment Assistance and Training Program Account	8,447,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	609,500
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	51,470,900
1109	Test Fisheries Receipts	3,363,700
1134	Fish and Game Criminal Fines and Penalties	400,000
1141	Regulatory Commission of Alaska Receipts	11,323,800
1151	Technical Vocational Education Program Receipts	11,498,300
1153	State Land Disposal Income Fund	5,930,100
1154	Shore Fisheries Development Lease Program	349,000
1155	Timber Sale Receipts	997,300
1156	Receipt Supported Services	18,859,900
1157	Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	8,854,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		711,242,100
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	28,125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	8,681,100
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	66,113,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		419,048,400
24	Federal Receipts		
25	1002	Federal Receipts	2,598,090,800
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	1,586,100

1	1188	Federal Unrestricted Receipts	700,000
2	***	Total Federal Receipts ***	2,623,680,200
3	Other Duplicated		
4	1007	Interagency Receipts	373,385,200
5	1026	Highways Equipment Working Capital Fund	34,583,300
6	1050	Permanent Fund Dividend Fund	25,971,300
7	1055	Inter-Agency/Oil & Hazardous Waste	616,000
8	1061	Capital Improvement Project Receipts	203,224,300
9	1081	Information Services Fund	37,226,500
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,399,500
12	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1185	Election Fund	255,300
15	1220	Crime Victim Compensation Fund	1,148,500
16	1232	In-State Natural Gas Pipeline Fund--Interagency	576,700
17	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
18	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
19	1245	Rural Airport Lease I/A	256,100
20	***	Total Other Duplicated ***	772,735,200
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2019.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2019.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2019, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
14 The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and
15 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
16 the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for operating and capital purposes are made, any remaining
19 balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is
20 appropriated to the general fund.

21 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
22 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
23 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
24 requirement.

25 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
26 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
27 Alaska capital income fund (AS 37.05.565).

28 (c) An amount equal to 5.25 percent of the average market value of the Alaska
29 permanent fund, including the earnings reserve account established under AS 37.13.145, but
30 not including that portion of the principal attributed to the settlement of State v. Amerada
31 Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the fiscal years

1 ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017,
2 estimated to be \$2,729,588,400, is appropriated from the earnings reserve account
3 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

4 (d) An amount equal to 30 percent of the appropriation made in (c) of this section,
5 estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund
6 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
7 associated costs for the fiscal year ending June 30, 2019.

8 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
9 of this section, estimated to be \$1,450,000,000, is appropriated from the earnings reserve
10 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
11 inflation on the principal of the Alaska permanent fund for the fiscal years ending June 30,
12 2016, June 30, 2017, and June 30, 2018.

13 (f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
14 and (e) of this section, estimated to be \$943,000,000, is appropriated from the earnings
15 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
16 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
17 June 30, 2019.

18 (g) The sum of \$168,573,300 is appropriated from permanent fund receipts generated
19 by permanent fund investments to the Department of Revenue, Alaska Permanent Fund
20 Corporation, for investment management fees and operations of the Alaska permanent fund
21 for the fiscal year ending June 30, 2019.

22 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the
31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
5 this section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, estimated to be \$0, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The sum of \$453,500 is appropriated from the general fund to the Department of
19 Administration, legal and advocacy services, public defender agency, for public defenders for
20 the fiscal year ending June 30, 2018.

21 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
19 Commerce, Community, and Economic Development, division of insurance, for the
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 * **Sec. 11. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$10,447,600 is
23 appropriated from the general fund to the Department of Corrections, population
24 management, institution director's office, for facility operations for the fiscal year ending
25 June 30, 2018.

26 (b) The sum of \$10,341,500 is appropriated from the general fund to the Department
27 of Corrections, health and rehabilitation services, physical health care, for inmate health care
28 costs for the fiscal year ending June 30, 2018.

29 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
30 sum of \$400,000 is appropriated from the municipal capital project matching grant fund
31 (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe

boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

The sum of \$300,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding for [DEDICATED TO] a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2019, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount necessary to fund Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to fund medical assistance services required under Title XIX of the Social Security Act, estimated to be \$0, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services exceeds the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be \$0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to fund Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund Medicaid services required under Title XIX of the Social Security Act, estimated to be \$92,986,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(d) If the amount necessary to fund the State Children's Health Insurance Program under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the State Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to be \$7,014,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(e) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(f) The sum of \$18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for development of a substance use disorder services program for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

*** Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

* **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2018, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

(b) The sum of \$94,100 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, to preserve and protect the investment of the United States Department of Defense in the state for the fiscal year ending

June 30, 2018.

(c) The following amounts are appropriated from the specified sources to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for the maintenance and operation of eight C-17 aircrafts for the fiscal year ending June 30, 2018:

(1) the sum of \$221,000 from the general fund; and

(2) the sum of \$663,000 from federal receipts.

* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2019.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

* **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The sum of \$350,000 is appropriated from the general fund to the Department of Transportation

1 and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending
2 June 30, 2018, June 30, 2019, and June 30, 2020.

3 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
4 general fund to the Office of the Governor, division of elections, for costs associated with
5 conducting the statewide primary and general elections for the fiscal years ending June 30,
6 2019, and June 30, 2020.

7 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
10 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
15 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
20 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
21 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
22 general fund to the Department of Revenue for payment of the interest on those notes for the
23 fiscal year ending June 30, 2019.

24 (b) The amount required to be paid by the state for the principal of and interest on all
25 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
26 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
27 interest on those bonds for the fiscal year ending June 30, 2019.

28 (c) The amount necessary for payment of principal and interest, redemption premium,
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
30 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
31 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$2,510,506 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,215,650
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Alaska Energy Authority

(A) Kodiak Electric Association	943,676
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(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association	351,180
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(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2009A;

3 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
4 for payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2009A;

6 (3) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
8 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
9 purpose;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
12 \$2,194,004, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
14 on the series 2010A general obligation bonds;

15 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2010A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2010A;

19 (6) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
21 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
22 purpose;

23 (7) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
25 \$2,227,757, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (8) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
30 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

31 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,

1 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
2 service fund of the series 2012A bonds for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2012A;

4 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
5 service and accrued interest on outstanding State of Alaska general obligation bonds, series
6 2012A, from the general fund for that purpose;

7 (11) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
9 from the amount received from the United States Treasury as a result of the American
10 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
11 subsidy payments due on the series 2013A general obligation bonds;

12 (12) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
14 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

15 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013B general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013B;

19 (14) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
21 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

22 (15) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
24 \$4,721,250, from the general fund for that purpose;

25 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
26 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
27 service fund of the series 2016A bonds for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A;

29 (17) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
31 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

(18) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(19) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(21) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(22) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(23) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(24) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(m) The sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,

are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2019.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
5 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (f) The sum of \$30,000,000 is appropriated from the power cost equalization
13 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

14 (g) The sum of \$1,171,677,400 is appropriated from the general fund to the public
15 education fund (AS 14.17.300) for state aid for public school funding.

16 (h) If the appropriation made in (g) of this section is insufficient to provide the total
17 amount of state aid calculated under the public school funding formula under AS 14.17.410(b)
18 for the fiscal year ending June 30, 2019, the amount necessary to fund the total amount of
19 state aid calculated under AS 14.17.410(b) for the fiscal year ending June 30, 2019, is
20 appropriated from the general fund to the public education fund (AS 14.17.300).

21 (i) The sum of \$78,184,628 is appropriated from the general fund to the public
22 education fund (AS 14.17.300) for transportation of students under AS 14.09.010.

23 (j) If the appropriation made in (i) of this section is insufficient to provide the total
24 amount to fund transportation of students under AS 14.09.010 for the fiscal year ending
25 June 30, 2019, the amount necessary to the fund the total amount calculated under
26 AS 14.09.010 is appropriated from the general fund to the public education fund
27 (AS 14.17.300) for transportation of students for the fiscal year ending June 30, 2019.

28 (k) The amount necessary to pay medical insurance premiums for eligible surviving
29 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with
30 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
31 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to

the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30, 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(m) The unexpended and unobligated balance on June 30, 2018, of the in-state natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(r) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
3 compensation fund (AS 18.67.162).

4 (t) The amount required for payment of debt service, accrued interest, and trustee fees
5 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,
6 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account
7 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
8 revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the
10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
11 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
15 June 30, 2019.

16 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption
17 fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of
18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
19 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
23 ending June 30, 2019.

24 (w) An amount equal to the interest earned on amounts in the election fund required
25 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
26 fund for use in accordance with 42 U.S.C. 15404(b)(2).

27 * **Sec. 25.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

(e) The sum of \$14,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2018, estimated to be \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2018, estimated to be \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in

proportion to the amount of the shortfall.

* **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The sum of \$2,020,572 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700 for the following projects:

PROJECT	APPROPRIATION AMOUNT
(1) Matanuska-Susitna Borough (deep water port and road upgrade)	\$709,113
(2) Aleutians East Borough/False Pass (small boat harbor)	162,179
(3) City of Valdez (harbor renovations)	207,150
(4) Aleutians East Borough/Akutan (small boat harbor)	234,348
(5) Fairbanks North Star Borough (Eielson AFB Schools, major	338,287

1 maintenance and upgrades)

2 (6) City of Unalaska (Little South America 369,495
3 (LSA) Harbor)

4 (c) The amount necessary to pay interest on a financing mechanism that is established
5 for the purpose of retiring oil and gas tax credit certificates, estimated to be \$27,000,000, is
6 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
7 Alaska).

8 (d) The amount necessary for state aid for costs of school construction under
9 AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be
10 \$85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the
11 State of Alaska) to the Department of Education and Early Development for the fiscal year
12 ending June 30, 2019.

13 (e) The sum of \$39,661,000 is appropriated from the budget reserve fund (art. IX, sec.
14 17, Constitution of the State of Alaska) to the regional educational attendance area and small
15 municipal school district school fund (AS 14.11.030(a)).

16 (f) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,
17 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
18 in the defined benefit plan account in the public employees' retirement system as an additional
19 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

20 (g) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,
21 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
22 in the defined benefit plan account in the teachers' retirement system as an additional state
23 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

24 (h) The amounts appropriated in (f) and (g) of this section are reduced proportionately
25 by the amount of savings associated with the implementation of the Medicare part D
26 employer group waiver plan, estimated to be \$25,500,000.

27 (i) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.
28 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the
29 defined benefit plan account in the judicial retirement system for the purpose of funding the
30 judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

31 (j) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for
2 deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval
3 Militia retirement system for the purpose of funding the Alaska National Guard and Alaska
4 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

5 (k) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit
7 payments to eligible members and survivors of eligible members earned under the elected
8 public officer's retirement system for the fiscal year ending June 30, 2019.

9 (l) The amount necessary to pay benefit payments to eligible members and survivors
10 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
11 estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution
12 of the State of Alaska) to the Department of Administration for that purpose for the fiscal year
13 ending June 30, 2019.

14 (m) The appropriations made in (a) - (l) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 * **Sec. 31.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a), (b),
17 and (d) - (f), 9(c) and (d), 22(c) and (d), 24, 25, and 30(e) - (g) and (j) of this Act are for the
18 capitalization of funds and do not lapse.

19 (b) The appropriations made in secs. 9(a) and (b) and 30(k) and (l) of this Act do not
20 lapse.

21 * **Sec. 32.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
22 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
23 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
24 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
25 fiscal year balance.

26 * **Sec. 33.** CONTINGENCIES. The appropriations made in sec. 1 of this Act for the
27 Department of Health and Social Services, public assistance, senior benefits payment
28 program, are contingent on passage by the Thirtieth Alaska State Legislature and enactment
29 into law of a version of House Bill 236 or a similar bill extending the senior benefits payment
30 program.

31 * **Sec. 34.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b) and (c), 19, 24(f) and (m), and 25(e)

1 and (f) of this Act take effect June 30, 2018.

2 * **Sec. 35.** Sections 24(*l*) and 32 of this Act take effect immediately under AS 01.10.070(c).

3 * **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,
4 2018.