



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
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March 24, 2025

The Honorable Andy Josephson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

The Honorable Calvin Schrage
Co-Chair, House Finance Committee
Alaska State Capitol, Room 410
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

Dear Co-Chairs Josephson, Schrage, and Foster,

Thank you for inviting the Office of Management and Budget (OMB) to present an overview of Statewide Deferred Maintenance to the House Finance Committee on March 17, 2025. This letter completes the responses to questions and requests for follow-up information from this hearing.

1. Out of the total statewide facility count of 1,999, how many are included on the deferred maintenance list?

Of the 1,999 facilities, 75 were included in the full list of 118 projects for prioritization through the Facilities Council process. Ultimately, 41 projects were funded with the FY2025 Statewide Deferred Maintenance appropriation, which included 34 buildings. The attached document titled *FY2025 State Facilities Prioritization and Initial Allocation Statewide DM Appropriation* provides a copy of the full list (pages 1-9) and funded projects (pages 10-15). Please note, it can be difficult to account for facilities in some cases as there are projects that are noted as statewide or regionwide and can encompass many facilities and others that may not be for a specific facility (e.g. parking area or sidewalk repair and fence repair).

2. What is the growth trend in the deferred maintenance backlog?

The attached document titled *FY2011-FY2025 Deferred Maintenance Backlog Trend* is a graph showing the deferred maintenance backlog trend from fiscal year (FY) 2011 through FY2025.

Please contact the Office of Management and Budget if you have further questions.

Sincerely,

Laura B. Timko

Laura Timko
Chief Policy Analyst

Enclosures: FY2025 State Facilities Prioritization and Initial Allocation Statewide DM
Appropriation
FY2011-FY2025 Deferred Maintenance Backlog Trend

cc: Alexei Painter, Director, Legislative Finance Division
Jordan Shilling, Director, Governor's Legislative Office