## Fiscal Note State of Alaska Bill Version: HB 51 2025 Legislative Session Fiscal Note Number: () Publish Date: Department: Office of the Governor Identifier: HB051-GOV-OMB-3-21-25 Title: APPROPRIATION LIMIT; GOV BUDGET Appropriation: Office of Management and Budget **STAPP** Office of Management and Budget Sponsor: Requester: HOUSE JUDICIARY OMB Component Number: 2144 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's **Out-Year Cost Estimates** FY2026 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2029 FY 2030 FY 2026 FY 2028 FY 2031 FY 2026 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Not applicable; initial version.

| Prepared By: | Laura Timko, Chief Policy Analyst | Phone: | (907)500-8447       |
|--------------|-----------------------------------|--------|---------------------|
| Division:    | Office of Management and Budget   | Date:  | 03/21/2025 06:00 PM |
| Approved By: | Lacey Sanders, Director           | Date:  | 03/21/25            |
| Agency:      | Office of Management and Budget   | _      |                     |

Printed 3/24/2025 Page 1 of 2 Control Code: LOQub

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2025 LEGISLATIVE SESSION

## **Analysis**

| This legislation requires the Governor to submit a report to the legislature with the calculation of the appropriation limit along with the budget bills. The report shall be updated along with the submission of the supplemental appropriation bill, as well as the governor's amendments. |  |  |
|---|--|--|
| The staff time to compile the report can be implemented with existing resources; therefore, a zero fiscal note is submitted.  |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |

(Revised 9/6/24 OMB/LFD) Page 2 of 2