

2025 Legislature - Operating Budget Agency Summary - FY25 Enrolled Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSup 12/12	[2] GovSupFT	[3] GovSup 2/4	[4] GovSup 3/13	[5] GovSupFT 3/13	[6] GovSupT	[7] HFCSupFT	[7] - [6] GovSupT to HFCSupFT	
Agency Operations									
Commerce, Community & Econ Dev	10,000.0	50,000.0	0.0	0.0	0.0	60,000.0	10,000.0	-50,000.0	-83.3 %
Corrections	0.0	0.0	4,100.0	4,554.7	0.0	8,654.7	16,154.7	7,500.0	86.7 %
Family and Community Services	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	>999 %
Health	0.0	0.0	14,200.0	0.0	0.0	14,200.0	20,154.3	5,954.3	41.9 %
Labor & Workforce Dev	0.0	0.0	888.6	0.0	0.0	888.6	0.0	-888.6	-100.0 %
Law	0.0	0.0	4,000.0	0.0	0.0	4,000.0	5,000.0	1,000.0	25.0 %
Judiciary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	10,000.0	50,000.0	23,188.6	4,554.7	0.0	87,743.3	54,309.0	-33,434.3	-38.1 %
Statewide Items									
Debt Service	0.0	0.0	-3,472.1	0.0	0.0	-3,472.1	-3,472.1	0.0	
Special Appropriations	0.0	0.0	2,756.2	0.0	2,679.5	5,435.7	11,390.0	5,954.3	109.5 %
Fund Capitalization	0.0	15,000.0	0.0	0.0	0.0	15,000.0	42,141.7	27,141.7	180.9 %
Total	0.0	15,000.0	-715.9	0.0	2,679.5	16,963.6	50,059.6	33,096.0	195.1 %
Statewide Total	10,000.0	65,000.0	22,472.7	4,554.7	2,679.5	104,706.9	104,368.6	-338.3	-0.3 %
Funding Summary									
Unrestricted General (UGF)	10,000.0	65,000.0	22,472.7	4,554.7	2,679.5	104,706.9	104,368.6	-338.3	-0.3 %
Non-Additive Items									
Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	