34-GH1753\N Marx 3/22/25

CS FOR HOUSE BILL NO. 56(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: Referred:

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Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making supplemental appropriations and capital appropriations; amending appropriations; capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

| 1 | * Section 1. The following appr | ropriation iter | ms are for oper | ating expenditu | res from the |
|----|--|-----------------|-----------------|-----------------|---------------|
| 2 | general fund or other funds as set out in sec. 2 of this Act to the agencies named for the | | | | |
| 3 | purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, | | | | |
| 4 | unless otherwise indicated. | | | | |
| 5 | | | Appropriation | General | Other |
| 6 | | Allocations | Items | Funds | Funds |
| 7 | * * * * | | * | * * * * | |
| 8 | * * * * * Department of Comm | erce, Commu | nity and Econo | mic Developme | ent * * * * * |
| 9 | * * * * | | * | * * * * | |
| 10 | Alaska Oil and Gas Conservation | n | 30,000 | | 30,000 |
| 11 | Commission | | | | |
| 12 | Alaska Oil and Gas | 30,000 | | | |
| 13 | Conservation Commission | | | | |
| 14 | * | * * * * | * * * * * | | |
| 15 | * * * * * D | epartment of | Corrections * * | * * * * | |
| 16 | * | * * * * | * * * * * | | |
| 17 | Facility-Capital Improvement U | nit | 84,700 | 84,700 | |
| 18 | Facility-Capital | 84,700 | | | |
| 19 | Improvement Unit | | | | |
| 20 | Administration and Support | | 86,100 | 86,100 | |
| 21 | Information Technology MIS | 86,100 | | | |
| 22 | Population Management | | 3,547,400 | 11,047,400 | -7,500,000 |
| 23 | Institution Director's | 3,352,400 | | | |
| 24 | Office | | | | |
| 25 | Anchorage Correctional | 0 | | | |
| 26 | Complex | | | | |
| 27 | Regional and Community | 195,000 | | | |
| 28 | Jails | | | | |
| 29 | Community Residential Centers | | 2,034,800 | 2,034,800 | |
| 30 | Community Residential | 2,034,800 | | | |
| 31 | Centers | | | | |
| | | | | | |

| 1 | | $\mathbf{A}_{]}$ | ppropriation | General | Other |
|----|------------------------------------|------------------|-------------------|-------------------|-----------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Electronic Monitoring | | 134,200 | 134,200 | |
| 4 | Electronic Monitoring | 134,200 | | | |
| 5 | Health and Rehabilitation Serv | vices | 2,767,500 | 2,767,500 | |
| 6 | Physical Health Care | 2,721,700 | | | |
| 7 | Behavioral Health Care | 45,800 | | | |
| 8 | * * * * | * * | * * * * | · * | |
| 9 | * * * * Departmen | t of Education a | nd Early Devel | opment * * * * | * |
| 10 | * * * * | * * | * * * * | · * | |
| 11 | Education Support and Admin | Services | 42,400 | 42,400 | |
| 12 | Student and School | 42,400 | | | |
| 13 | Achievement | | | | |
| 14 | Student Financial Aid Program | ns | 975,000 | 975,000 | |
| 15 | Alaska Performance | 650,000 | | | |
| 16 | Scholarship Awards | | | | |
| 17 | Alaska Education Grants | 325,000 | | | |
| 18 | * * * | * * | * * * * | * | |
| 19 | * * * * * Departme | nt of Family and | Community So | ervices * * * * * | |
| 20 | * * * | * * | * * * * | * | |
| 21 | Alaska Psychiatric Institute | | 3,000,000 | 3,000,000 | |
| 22 | Alaska Psychiatric | 3,000,000 | | | |
| 23 | Institute | | | | |
| 24 | 5 | * * * * * | * * * * * | | |
| 25 | * * * * * D | epartment of Fig | sh and Game * | * * * * | |
| 26 | • | * * * * * | * * * * * | | |
| 27 | Subsistence Research & Monit | oring | 50,000 | | 50,000 |
| 28 | State Subsistence Research | 50,000 | | | |
| 29 | | * * * * * | * * * * * | | |
| 30 | * * * * | * * Department o | of Health * * * * | * * | |
| 31 | | * * * * * | * * * * * | | |
| 32 | Behavioral Health | | 3,100,000 | | 3,100,000 |
| 33 | Behavioral Health Treatment | 3,100,000 | | | |

| 1 | | A | Appropriation | General | Other |
|----|------------------------------|-------------------|-----------------|------------------|-------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | and Recovery Grants | | | | |
| 4 | Public Assistance | | 5,000,000 | | 5,000,000 |
| 5 | Energy Assistance Program | 5,000,000 | | | |
| 6 | Medicaid Services | | 228,599,000 | 14,200,000 | 214,399,000 |
| 7 | Medicaid Services | 228,599,000 | | | |
| 8 | * * * | * * | * * * | * * | |
| 9 | * * * * Departmen | it of Labor and V | Workforce Deve | elopment * * * | * * |
| 10 | * * * | * * | * * * : | * * | |
| 11 | Commissioner and Administr | rative | 518,500 | 518,500 | |
| 12 | Services | | | | |
| 13 | Workforce Investment Board | 518,500 | | | |
| 14 | Alaska Vocational Technical | Center | 839,900 | 839,900 | |
| 15 | Alaska Vocational Technical | 839,900 | | | |
| 16 | Center | | | | |
| 17 | * | * * * * * | * * * * * | | |
| 18 | * * * * * Do | epartment of Nat | tural Resources | * * * * * | |
| 19 | * | * * * * * | * * * * * | | |
| 20 | Agriculture | | 3,200,000 | | 3,200,000 |
| 21 | Agricultural Development | 3,200,000 | | | |
| 22 | | * * * * * | * * * * * | | |
| 23 | * * * * | * * Department o | f Revenue * * * | * * * | |
| 24 | | * * * * * | * * * * * | | |
| 25 | Taxation and Treasury | | 536,200 | | 536,200 |
| 26 | Alaska Retirement | 512,900 | | | |
| 27 | Management Board | | | | |
| 28 | Permanent Fund Dividend | 23,300 | | | |
| 29 | Division | | | | |
| 30 | * * * * | * | * * * | * * * | |
| 31 | * * * * Departmen | nt of Transportat | ion and Public | Facilities * * * | * * |
| 32 | * * * * | * | * * * | * * * | |
| 33 | Highways, Aviation and Facil | ities | 620,400 | | 620,400 |

| 1 | | A | Appropriation | General | Other |
|----|-----------------------------|------------------|----------------|-------------|-------------|
| 2 | | Allocations | Items | Funds | Funds |
| 3 | Central Region Highways and | 165,700 | | | |
| 4 | Aviation | | | | |
| 5 | Northern Region Highways | 454,700 | | | |
| 6 | and Aviation | | | | |
| 7 | | * * * * * | * * * * * | | |
| 8 | * * * | * * University o | f Alaska * * * | * * | |
| 9 | | * * * * * | * * * * * | | |
| 10 | University of Alaska | | 133,327,500 | -28,282,500 | 161,610,000 |
| 11 | Budget Reductions/Additions | 317,500 | | | |
| 12 | - Systemwide | | | | |
| 13 | Systemwide Services | 15,520,000 | | | |
| 14 | Anchorage Campus | 2,790,000 | | | |
| 15 | Fairbanks Campus | 114,480,000 | | | |
| 16 | Juneau Campus | 220,000 | | | |
| 17 | (SECTION 2 OF | THIS ACT BEG | GINS ON THE | NEXT PAGE) | |

| 1 | * Sec. 2 | The following sets out the funding by agency for the appropriations | made in sec. 1 of |
|----|----------|---|-------------------|
| 2 | this Act | ·. | |
| 3 | Fundi | ng Source | Amount |
| 4 | Depart | ment of Commerce, Community and Economic Development | |
| 5 | 1002 | Federal Receipts | 30,000 |
| 6 | *** T | otal Agency Funding *** | 30,000 |
| 7 | Depart | ment of Corrections | |
| 8 | 1002 | Federal Receipts | -7,500,000 |
| 9 | 1004 | Unrestricted General Fund Receipts | 16,154,700 |
| 10 | *** T | otal Agency Funding *** | 8,654,700 |
| 11 | Depart | ment of Education and Early Development | |
| 12 | 1151 | Technical Vocational Education Program Account | 42,400 |
| 13 | 1226 | Alaska Higher Education Investment Fund | 975,000 |
| 14 | *** T | otal Agency Funding *** | 1,017,400 |
| 15 | Depart | ment of Family and Community Services | |
| 16 | 1004 | Unrestricted General Fund Receipts | 3,000,000 |
| 17 | *** T | otal Agency Funding *** | 3,000,000 |
| 18 | Depart | ment of Fish and Game | |
| 19 | 1108 | Statutory Designated Program Receipts | 50,000 |
| 20 | *** T | otal Agency Funding *** | 50,000 |
| 21 | Depart | ment of Health | |
| 22 | 1002 | Federal Receipts | 222,499,000 |
| 23 | 1003 | General Fund Match | 14,200,000 |
| 24 | *** T | otal Agency Funding *** | 236,699,000 |
| 25 | Depart | ment of Labor and Workforce Development | |
| 26 | 1054 | Employment Assistance and Training Program Account | 660,000 |
| 27 | 1151 | Technical Vocational Education Program Account | 698,400 |
| 28 | *** T | otal Agency Funding *** | 1,358,400 |
| 29 | Depart | ment of Natural Resources | |
| 30 | 1002 | Federal Receipts | 3,200,000 |
| 31 | *** T | otal Agency Funding *** | 3,200,000 |

| 1 | Depart | ment of Revenue | | | |
|----|------------------------|---|-------------|--|--|
| 2 | 1017 | Group Health and Life Benefits Fund | 182,000 | | |
| 3 | 1029 | Public Employees Retirement Trust Fund | 203,000 | | |
| 4 | 1034 | Teachers Retirement Trust Fund | 116,800 | | |
| 5 | 1042 | Judicial Retirement System | 11,100 | | |
| 6 | 1050 | Permanent Fund Dividend Fund | 23,300 | | |
| 7 | *** T | otal Agency Funding *** | 536,200 | | |
| 8 | Depart | ment of Transportation and Public Facilities | | | |
| 9 | 1244 | Rural Airport Receipts | 620,400 | | |
| 10 | *** T | otal Agency Funding *** | 620,400 | | |
| 11 | 1 University of Alaska | | | | |
| 12 | 1048 | University of Alaska Restricted Receipts | -28,600,000 | | |
| 13 | 1108 | Statutory Designated Program Receipts | 79,110,000 | | |
| 14 | 1151 | Technical Vocational Education Program Account | 317,500 | | |
| 15 | 1174 | University of Alaska Intra-Agency Transfers | 82,500,000 | | |
| 16 | *** T | otal Agency Funding *** | 133,327,500 | | |
| 17 | Judicia | ry | | | |
| 18 | 1004 | Unrestricted General Fund Receipts | 10,586,300 | | |
| 19 | 1271 | ARPA Revenue Replacement | -10,586,300 | | |
| 20 | * * * * | * Total Budget * * * * * | 388,493,600 | | |
| 21 | | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

| 1 | 1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of | | | | |
|----|---|--|-------------|--|--|
| 2 | this Act. | | | | |
| 3 | Fundi | ng Source | Amount | | |
| 4 | Unrest | ricted General | | | |
| 5 | 1003 | General Fund Match | 14,200,000 | | |
| 6 | 1004 | Unrestricted General Fund Receipts | 29,741,000 | | |
| 7 | 1271 | ARPA Revenue Replacement | -10,586,300 | | |
| 8 | *** T | otal Unrestricted General *** | 33,354,700 | | |
| 9 | Designa | ated General | | | |
| 10 | 1048 | University of Alaska Restricted Receipts | -28,600,000 | | |
| 11 | 1054 | Employment Assistance and Training Program Account | 660,000 | | |
| 12 | 1151 | Technical Vocational Education Program Account | 1,058,300 | | |
| 13 | 1226 | Alaska Higher Education Investment Fund | 975,000 | | |
| 14 | *** T | otal Designated General *** | -25,906,700 | | |
| 15 | Other I | Non-Duplicated | | | |
| 16 | 1017 | Group Health and Life Benefits Fund | 182,000 | | |
| 17 | 1029 | Public Employees Retirement Trust Fund | 203,000 | | |
| 18 | 1034 | Teachers Retirement Trust Fund | 116,800 | | |
| 19 | 1042 | Judicial Retirement System | 11,100 | | |
| 20 | 1108 | Statutory Designated Program Receipts | 79,160,000 | | |
| 21 | 1244 | Rural Airport Receipts | 620,400 | | |
| 22 | *** T | otal Other Non-Duplicated *** | 80,293,300 | | |
| 23 | Federa | l Receipts | | | |
| 24 | 1002 | Federal Receipts | 218,229,000 | | |
| 25 | *** T | otal Federal Receipts *** | 218,229,000 | | |
| 26 | Other 1 | Duplicated | | | |
| 27 | 1050 | Permanent Fund Dividend Fund | 23,300 | | |
| 28 | 1174 | University of Alaska Intra-Agency Transfers | 82,500,000 | | |
| 29 | *** T | otal Other Duplicated *** | 82,523,300 | | |
| 30 | | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

| 1 | * Sec. 4. The following appropriations are fo | or supplemental cap | ital projects and | d grants from |
|----|--|---------------------|-------------------|---------------|
| 2 | the general fund or other funds as set out in section 5 of this Act by funding source to the | | | |
| 3 | agencies named for the purposes expressed | and lapse under AS | 37.25.020, unle | ess otherwise |
| 4 | noted. | | | |
| 5 | | Appropriation | General | Other |
| 6 | Allocatio | ons Items | Funds | Funds |
| 7 | * * * * | * : | * * * * | |
| 8 | * * * * * Department of Commerce, Com | munity and Econor | nic Developme | nt * * * * * |
| 9 | * * * * | * : | * * * * | |
| 10 | Administrative Systems Updates (HD 1- | 628,700 | | 628,700 |
| 11 | 40) | | | |
| 12 | Leased Warehouse Repairs and | 100,000 | | 100,000 |
| 13 | Improvements (HD 1-40) | | | |
| 14 | Alaska Oil and Gas Conservation | 1,875,567 | 1,875,567 | |
| 15 | Commission Risk Based Data Management | | | |
| 16 | System Upgrade Phase 1 (HD 1-40) | | | |
| 17 | Alaska Oil and Gas Conservation | 40,000,000 | | 40,000,000 |
| 18 | Commission Orphaned Well Performance | | | |
| 19 | Grants (HD 1-40) | | | |
| 20 | Alaska Oil and Gas Conservation | 25,000,000 | | 25,000,000 |
| 21 | Commission Orphaned Well Formula | | | |
| 22 | Grants (HD 1-40) | | | |
| 23 | Blood Bank of Alaska - Blood Donor | 500,000 | 500,000 | |
| 24 | Testing Laboratory (HD 9) | | | |
| 25 | * * * * | * * * * | * | |
| 26 | * * * * Department of Milita | ary and Veterans A | ffairs * * * * * | |
| 27 | * * * * | * * * * | * | |
| 28 | Flood Mitigation for Acquisition of | 2,500,000 | | 2,500,000 |
| 29 | High Hazard Areas in the Matanuska- | | | |
| 30 | Susitna Borough (HD 25-30) | | | |
| 31 | * * * * | * * * * * | | |

| 1 | | Appro | priation | General | Other |
|----|--------------------------------------|------------|-------------|---------------------|---------|
| 2 | Alloca | tions | Items | Funds | Funds |
| 3 | * * * * Department | of Natural | Resources * | * * * * | |
| 4 | * * * * | | * * * * * | | |
| 5 | National Recreational Trails Federal | | 600,000 | | 600,000 |
| 6 | Grant Program (HD 1-40) | | | | |
| 7 | * * * * * | | * * * | * * | |
| 8 | * * * * * Department of Trans | ortation a | nd Public F | acilities * * * * * | |
| 9 | * * * * * | | * * * | * * | |
| 10 | Alaska Marine Highway System Vessel | 6, | 500,000 | 6,500,000 | |
| 11 | Overhaul, Annual Certification and | | | | |
| 12 | Shoreside Facilities Rehabilitation | | | | |
| 13 | (HD 1-40) | | | | |
| 14 | (SECTION 5 OF THIS AC | T BEGINS | ON THE N | EXT PAGE) | |

| 1 | * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of | | | | |
|----|---|--|------------|--|--|
| 2 | this Act. | | | | |
| 3 | Fundi | Funding Source Amount | | | |
| 4 | Depart | ment of Commerce, Community and Economic Development | | | |
| 5 | 1002 | Federal Receipts | 65,000,000 | | |
| 6 | 1004 | Unrestricted General Fund Receipts | 500,000 | | |
| 7 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 1,875,567 | | |
| 8 | 1219 | Emerging Energy Technology Fund | 728,700 | | |
| 9 | *** T | otal Agency Funding *** | 68,104,267 | | |
| 10 | 10 Department of Military and Veterans Affairs | | | | |
| 11 | 1002 | Federal Receipts | 2,500,000 | | |
| 12 | *** T | otal Agency Funding *** | 2,500,000 | | |
| 13 | Depart | ment of Natural Resources | | | |
| 14 | 1002 | Federal Receipts | 600,000 | | |
| 15 | *** T | otal Agency Funding *** | 600,000 | | |
| 16 | Depart | ment of Transportation and Public Facilities | | | |
| 17 | 1004 | Unrestricted General Fund Receipts | 6,500,000 | | |
| 18 | *** T | otal Agency Funding *** | 6,500,000 | | |
| 19 | * * * * | * Total Budget * * * * * | 77,704,267 | | |
| 20 | | (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

| 1 | * Sec. 6. The following sets out the statewide funding for the appropriation | ns made in sec. 4 of |
|----|--|----------------------|
| 2 | this Act. | |
| 3 | Funding Source | Amount |
| 4 | Unrestricted General | |
| 5 | 1004 Unrestricted General Fund Receipts | 7,000,000 |
| 6 | *** Total Unrestricted General *** | 7,000,000 |
| 7 | Designated General | |
| 8 | 1162 Alaska Oil & Gas Conservation Commission Receipts | 1,875,567 |
| 9 | *** Total Designated General *** | 1,875,567 |
| 10 | Federal Receipts | |
| 11 | 1002 Federal Receipts | 68,100,000 |
| 12 | *** Total Federal Receipts *** | 68,100,000 |
| 13 | Other Duplicated | |
| 14 | 1219 Emerging Energy Technology Fund | 728,700 |
| 15 | *** Total Other Duplicated *** | 728,700 |
| 16 | (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PA | GE) |

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* Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a), ch. 7, SLA 2024, is amended to read:

- (b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$131,000,000 [\$127,000,000], is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025, and June 30, 2026.
- (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is amended to read:
 - (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, and June 30, 2026.
- Sec. 8. DEPARTMENT OF ADMINISTRATION. The amount necessary to fund corrective contributions to retirement accounts, not to exceed \$2,679,460, is appropriated from the general fund to the Department of Administration, division of retirement and benefits, for that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.
- Sec. 9. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.
- * Sec. 10. DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1, SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:
 - (d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND

SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.

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- (b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:
- (b) The unexpended and unobligated balance on June 30, 2023, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and allocated on page 23, line 13 (Department of Health, departmental support services, commissioner's office \$8,401,500), is reappropriated to the Department of Health, departmental support services, commissioner's office, for homeless management information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026, from the following sources:
 - (1) \$375,000 from statutory designated program receipts;
- (2) the remaining amount, not to exceed \$375,000, from the general fund.
- (c) The sum of \$5,954,328 is appropriated from the general fund to the Department of Health, division of public assistance, for the purpose of addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025, and June 30, 2026.
- * Sec. 11. DEPARTMENT OF LAW. (a) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, special litigation and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.
- (b) The sum of \$2,756,227 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2025.
- (c) The amount necessary to pay the Supplemental Nutrition Assistance Program penalty assessed for the fiscal year ending June 30, 2024, estimated to be \$5,954,328, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.
- (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, labor, business, and corporations, for costs related to labor contract

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negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

* Sec. 12. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Section 1, ch. 18, SLA 2014, page 55, lines 29 - 31, is amended to read:

> **APPROPRIATION GENERAL**

> > **ITEMS FUND**

Fairbanks Veterans Cemetery - Planning, Design,

100,000

100,000

and Construction [GOLD RUSH HISTORIC

DITCH MITIGATION (HD 1-5)

- * Sec. 13. OFFICE OF THE GOVERNOR. The unexpended and unobligated balance on June 30, 2025, of the Alaska capital income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide critical deferred maintenance, renovation, and repair.
- * Sec. 14. DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7, SLA 2024, is amended to read:
 - (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:
 - (1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$0 [\$2,229,468], from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;
 - (2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the general fund for that purpose;
 - (3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,259,773, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general

obligation bonds;

- (4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;
- (5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;
- (6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;
- (7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$11,461,500 [\$11,966,500], from the general fund for that purpose;
- (8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$9,358,000 [\$10,381,125], from the general fund for that purpose;
- (9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$9,579,375 [\$10,304,125], from the general fund for that purpose;
- (10) the sum of \$511,245 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;
- (11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$6,526,505, from the

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general fund for that purpose;

- (12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,384,000, from the general fund for that purpose;
- (13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$3,623,467, from the general fund for that purpose;
- (14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$1,912,228, from the general fund for that purpose;
- (15) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;
- (16) [(14)] the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;
- (17) [(15)] if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and
- (18) [(16)] if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.
- * Sec. 15. FUND CAPITALIZATION. (a) The sum of \$29,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).
- (b) The sum of \$13,141,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities.

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| * Sec. 16. CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the appropriation |
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| made in sec. 55, ch. 7, SLA 2024, the unrestricted state revenue available for appropriation in |
| fiscal year 2025 is insufficient to cover the general fund appropriations that take effect in |
| fiscal year 2025 that are made in this Act, as passed by the Thirty-Fourth Alaska State |
| Legislature and enacted into law, and the general fund appropriations that take effect in fisca |
| year 2025 that are made in ch. 7, SLA 2024, ch. 8, SLA 2024, and ch. 9, SLA 2024, no |
| including the appropriations made in sec. 56, ch. 7, SLA 2024, the amount necessary to |
| balance revenue and general fund appropriations that take effect in fiscal year 2025 that are |
| made in this Act, as passed by the Thirty-Fourth Alaska State Legislature and enacted into |
| law, and the general fund appropriations that take effect in fiscal year 2025 that are made in |
| ch. 7, SLA 2024, ch. 8, SLA 2024, and ch. 9, SLA 2024, not including the appropriations |
| made in sec. 56, ch. 7, SLA 2024, is appropriated to the general fund from the budget reserve |
| fund (art. IX, sec. 17, Constitution of the State of Alaska). |
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- (b) If, after the appropriation made in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund appropriations that take effect in fiscal year 2025, not including the appropriations made in sec. 56, ch. 7, SLA 2024, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2025, or to prevent a cash deficiency in the general fund in fiscal year 2025, not including the appropriations made in sec. 56, ch. 7, SLA 2024, not to exceed \$7,543,900, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
- The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.
 - * Sec. 17. Section 1, ch. 8, SLA 2024, page 14, lines 5 7, is repealed.
- * Sec. 18. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 4 6 and 13 of this Act are for capital projects and lapse under AS 37.25.020.
- (b) The appropriations made in sec. 15 of this Act are for the capitalization of funds and do not lapse.
- * Sec. 19. RETROACTIVITY. (a) Sections 1 12, 14 18, and 20 of this Act are retroactive to March 31, 2025.

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(b) Section 13 of this Act is retroactive to June 30, 2025.

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* Sec. 20. CONTINGENCY. The appropriation made in sec. 11(c) of this Act is contingent on the Department of Health receiving, not later than June 30, 2025, written confirmation from the United States Department of Agriculture Food and Nutrition Service that the appropriation made in sec. 11(c) of this Act will satisfy the state's liability for the Supplemental Nutrition Assistance Program penalty assessed for the fiscal year ending June 30, 2024.

* Sec. 21. Section 13 of this Act takes effect June 30, 2025.

* Sec. 22. Except as provided in sec. 21 of this Act, this Act takes effect immediately under AS 01.10.070(c).