

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
Additional Federal Authority for High Priority Inspections and Mechanical Integrity Testing of Oilfield Wells	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 30.0												
* Allocation Total *		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
L Comprehensive Marketing Plan (FY2025-FY2027)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
* Allocation Total *		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		10,030.0	0.0	0.0	10,030.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility-Capital Improvement Unit												
Facility-Capital Improvement Unit												
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		84.7										
* Allocation Total *		84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Information Technology MIS												
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		86.1										
* Allocation Total *		86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Institution Director's Office												
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	3,352.4	3,352.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		3,352.4										
* Allocation Total *		3,352.4	3,352.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
GA: Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,500.0										
1004 Gen Fund (UGF)		7,500.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails												
Fully Fund Dillingham Jail Operations	Suppl	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.0										
* Allocation Total *		195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,547.4	3,352.4	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Community Residential Centers												
GA 3/13 Community Residential Center Bed Contractual Obligations	Suppl	2,034.8	0.0	0.0	2,034.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,034.8										
* Allocation Total *		2,034.8	0.0	0.0	2,034.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,034.8	0.0	0.0	2,034.8	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Electronic Monitoring												
Electronic Monitoring												
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		134.2										
* Allocation Total *		134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Physical Health Care												
GA 3/13 Overtime Costs for Medical Staff	Suppl	2,519.9	2,519.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,519.9										
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		201.8										
* Allocation Total *		2,721.7	2,721.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care												
Add Funding for Supervisory Standby Pay for Supervisors	Suppl	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department-wide												
1004 Gen Fund (UGF)		45.8										
* Allocation Total *		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,767.5	2,767.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		8,654.7	6,424.9	0.0	2,229.8	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services												
Student and School Achievement												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
1151 VoTech Ed (DGF) 42.4												
* Allocation Total *		42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
** Appropriation Total **		42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
Student Financial Aid Programs												
Alaska Performance Scholarship Awards												
Add Funding for Projected Alaska Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
1226 High Ed (DGF) 650.0												
* Allocation Total *		650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
Alaska Education Grants												
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Suppl	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
1226 High Ed (DGF) 325.0												
* Allocation Total *		325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
** Appropriation Total **		975.0	0.0	0.0	0.0	0.0	0.0	975.0	0.0	0	0	0
*** Agency Total ***		1,017.4	0.0	0.0	0.0	0.0	0.0	1,017.4	0.0	0	0	0

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Numbers and Language

Agency: Department of Family and Community Services

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Psychiatric Institute												
Alaska Psychiatric Institute												
GA: Add Funding to Replace Lost Revenue From Reduced	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Federal Allocations and Medicaid Redeterminations												
1004 Gen Fund (UGF)		3,000.0										
* Allocation Total *		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
** Appropriation Total **		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
*** Agency Total ***		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

Numbers and Language

Subsistence Research & Monitoring

Contract with Chugach Regional Resource Commission for Subsistence Research Projects in Prince William Sound	
1108 Stat Desig (Other)	50.0

*** Allocation Total ***

*** * Appropriation Total * ***

***** Agency Total *****

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Numbers and Language

Agency: Department of Health

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
Add Federal Receipt Authority for Multiple New Mental and Behavioral Health Services Programs	Suppl	3,100.0	0.0	0.0	1,200.0	0.0	0.0	1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,100.0										
* Allocation Total *		3,100.0	0.0	0.0	1,200.0	0.0	0.0	1,900.0	0.0	0	0	0
** Appropriation Total **		3,100.0	0.0	0.0	1,200.0	0.0	0.0	1,900.0	0.0	0	0	0
Public Assistance												
Energy Assistance Program												
Increase Federal Authority for Heating Assistance Program Block Grant	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,000.0										
* Allocation Total *		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Public Assistance Administration												
L Funding for New Investment Projects in the Supplemental Nutrition Assistance Program (FY25-FY26)	MultiYr	5,954.3	0.0	0.0	5,954.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,954.3										
* Allocation Total *		5,954.3	0.0	0.0	5,954.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10,954.3	0.0	0.0	5,954.3	0.0	0.0	5,000.0	0.0	0	0	0
Public Health												
Emergency Programs												
L Extend ARPA CSLFRF Responding to Public Health Matters Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY27)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services												
Commissioner's Office												
L GA 3/13 Extend Homeless Management Information Systems Appropriation Sec 62(b) Ch1 FSSLA2023 P148 L10 (HB39) (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Medicaid Services												
Increase Funding and Authority to Support Annual Rate Increases of Medicaid Payments to Service Providers	Suppl	228,599.0	0.0	0.0	0.0	0.0	0.0	228,599.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		214,399.0										
1003 GF/Match (UGF)		14,200.0										
* Allocation Total *		228,599.0	0.0	0.0	0.0	0.0	0.0	228,599.0	0.0	0	0	0
** Appropriation Total **		228,599.0	0.0	0.0	0.0	0.0	0.0	228,599.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health

	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Total ***		242,653.3	0.0	0.0	7,154.3	0.0	0.0	235,499.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services												
Workforce Investment Board												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	518.5	0.0	0.0	0.0	0.0	0.0	518.5	0.0	0	0	0
1151 VoTech Ed (DGF) 518.5												
* Allocation Total *		518.5	0.0	0.0	0.0	0.0	0.0	518.5	0.0	0	0	0
** Appropriation Total **		518.5	0.0	0.0	0.0	0.0	0.0	518.5	0.0	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
Expanding Alaska's Electrician & Plumber Workforce	Suppl	660.0	0.0	0.0	0.0	660.0	0.0	0.0	0.0	0	0	0
1054 STEP (DGF) 660.0												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	179.9	0.0	0.0	179.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 179.9												
* Allocation Total *		839.9	0.0	0.0	179.9	660.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		839.9	0.0	0.0	179.9	660.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,358.4	0.0	0.0	179.9	660.0	0.0	518.5	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Labor, Business & Corporations													
L GA: Costs Related to Labor Contract Negotiations and Arbitration Support (FY2025-FY2027)		MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,000.0												
* Allocation Total *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation & Appeals													
L Ongoing Litigation of the A Better Childhood Lawsuit (FY2025-FY2027)		MultiYr	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4,000.0												
* Allocation Total *			4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			5,000.0	4,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***			5,000.0	4,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

Agriculture

Agricultural Development

Additional Federal Authority for Food Security Microgrant
 Recipients

1002 Fed Rcpts (Fed) 3,200.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
	3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Alaska Retirement Management Board												
Add Authority to Fund I/A Receipts Added in Treasury Division	Suppl	466.6	0.0	0.0	466.6	0.0	0.0	0.0	0.0	0	0	0
FY25 Compensation for Certain State Employees Ch5 SLA2024												
1017 Group Ben (Other)		165.0										
1029 PERS Trust (Other)		185.0										
1034 Teach Ret (Other)		106.6										
1042 Jud Retire (Other)		10.0										
Add Authority to Fund Interagency Receipts Added in Treasury	Suppl	46.3	0.0	0.0	46.3	0.0	0.0	0.0	0.0	0	0	0
Division for FY2025 Supervisory Union Salary Adjustments												
1017 Group Ben (Other)		17.0										
1029 PERS Trust (Other)		18.0										
1034 Teach Ret (Other)		10.2										
1042 Jud Retire (Other)		1.1										
* Allocation Total *		512.9	0.0	0.0	512.9	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
Federal Postage Rate Increase	Suppl	23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		23.3										
* Allocation Total *		23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		536.2	0.0	0.0	536.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
AHFC Operations												
L Extend and Increase Federal Stimulus for Housing Sec11(a) Ch7	Lang	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
SLA2024 P88 L1 (HB268) (FY21-FY26)												
1265 COVID Fed (Fed)		4,000.0										
L Extend Designated Program Receipts for Housing Sec11(b) Ch7	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SLA2024 P88 L9 (HB268) (FY23-FY26)												
* Allocation Total *		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
** Appropriation Total **		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
*** Agency Total ***		4,536.2	0.0	0.0	536.2	0.0	0.0	4,000.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Suppl	165.7	0.0	0.0	165.7	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		165.7										
* Allocation Total *		165.7	0.0	0.0	165.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	Suppl	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		80.0										
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Suppl	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)		374.7										
* Allocation Total *		454.7	0.0	0.0	454.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		620.4	0.0	0.0	620.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		620.4	0.0	0.0	620.4	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
GA: Correct Available Funding for Alaska Technical and Vocational Education Program	Suppl	317.5	0.0	0.0	0.0	0.0	0.0	317.5	0.0	0	0	0
1151 VoTech Ed (DGF) 317.5												
* Allocation Total *		317.5	0.0	0.0	0.0	0.0	0.0	317.5	0.0	0	0	0
Systemwide Services												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -300.0												
1108 Stat Desig (Other) 300.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	20.0	0.0	2.0	17.9	0.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 20.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 15,500.0												
* Allocation Total *		15,520.0	0.0	2.0	15,517.9	0.1	0.0	0.0	0.0	0	0	0
Anchorage Campus												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -21,700.0												
1108 Stat Desig (Other) 21,700.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	790.0	0.0	25.3	496.9	45.0	52.8	170.0	0.0	0	0	0
1108 Stat Desig (Other) 790.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 2,000.0												
* Allocation Total *		2,790.0	0.0	25.3	2,496.9	45.0	52.8	170.0	0.0	0	0	0
Fairbanks Campus												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -4,200.0												
1108 Stat Desig (Other) 4,200.0												
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	49,480.0	0.0	1,614.8	37,078.8	2,184.3	3,411.3	5,190.8	0.0	0	0	0
1108 Stat Desig (Other) 49,480.0												
Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	Suppl	65,000.0	0.0	0.0	65,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other) 65,000.0												
* Allocation Total *		114,480.0	0.0	1,614.8	102,078.8	2,184.3	3,411.3	5,190.8	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Juneau Campus												
Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,400.0										
1108 Stat Desig (Other)		2,400.0										
Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	Suppl	220.0	0.0	11.7	130.7	20.8	11.3	45.5	0.0	0	0	0
1108 Stat Desig (Other)		220.0										
* Allocation Total *		220.0	0.0	11.7	130.7	20.8	11.3	45.5	0.0	0	0	0
** Appropriation Total **		133,327.5	0.0	1,653.8	120,224.3	2,250.2	3,475.4	5,723.8	0.0	0	0	0
*** Agency Total ***		133,327.5	0.0	1,653.8	120,224.3	2,250.2	3,475.4	5,723.8	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Judiciary

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Court System												
Trial Courts												
Replace American Rescue Plan Act (ARPA) Revenue One-Time Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10,586.3										
1271 ARPA Rev R (UGF)		-10,586.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds												
2010A General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2010A	Suppl	-8,984.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,984.4	0	0	0
1004 Gen Fund (UGF)		-6,754.9										
1212 Stimulus09 (Fed)		-2,229.5										
* Allocation Total *		-8,984.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,984.4	0	0	0
2015B General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2015B	Suppl	-505.0	0.0	0.0	0.0	0.0	0.0	0.0	-505.0	0	0	0
1004 Gen Fund (UGF)		-505.0										
* Allocation Total *		-505.0	0.0	0.0	0.0	0.0	0.0	0.0	-505.0	0	0	0
2016A General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2016A	Suppl	-1,023.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,023.1	0	0	0
1004 Gen Fund (UGF)		-1,023.1										
* Allocation Total *		-1,023.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,023.1	0	0	0
2016B General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2016B	Suppl	-724.8	0.0	0.0	0.0	0.0	0.0	0.0	-724.8	0	0	0
1004 Gen Fund (UGF)		-724.8										
* Allocation Total *		-724.8	0.0	0.0	0.0	0.0	0.0	0.0	-724.8	0	0	0
2024A General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2024A	Suppl	3,623.5	0.0	0.0	0.0	0.0	0.0	0.0	3,623.5	0	0	0
1004 Gen Fund (UGF)		3,623.5										
* Allocation Total *		3,623.5	0.0	0.0	0.0	0.0	0.0	0.0	3,623.5	0	0	0
2024B General Obligation Bonds												
L FY2025 Payment of Debt Service & Accrued Interest- Series 2024B	Suppl	1,912.2	0.0	0.0	0.0	0.0	0.0	0.0	1,912.2	0	0	0
1004 Gen Fund (UGF)		1,912.2										
* Allocation Total *		1,912.2	0.0	0.0	0.0	0.0	0.0	0.0	1,912.2	0	0	0
** Appropriation Total **		-5,701.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,701.6	0	0	0
*** Agency Total ***		-5,701.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,701.6	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judgments, Claims and Settlements												
Judgments, Claims & Settlements												
L FY2025 Judgments, Claims, and Settlements	Suppl	2,756.2	0.0	0.0	2,756.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,756.2										
L Address Supplemental Nutrition Assistance Program Fine	Cntngt	5,954.3	0.0	0.0	0.0	0.0	0.0	0.0	5,954.3	0	0	0
(FY2025-FY2026)												
1004 Gen Fund (UGF)		5,954.3										
* Allocation Total *		8,710.5	0.0	0.0	2,756.2	0.0	0.0	0.0	5,954.3	0	0	0
** Appropriation Total **		8,710.5	0.0	0.0	2,756.2	0.0	0.0	0.0	5,954.3	0	0	0
Miscellaneous Language Items												
Miscellaneous Language Items												
L GA 3/13 Interest Earnings Owed by the State of Alaska Division	MultiYr	2,679.5	0.0	0.0	0.0	0.0	0.0	0.0	2,679.5	0	0	0
of Retirement and Benefits (FY2025-FY2026)												
1004 Gen Fund (UGF)		2,679.5										
* Allocation Total *		2,679.5	0.0	0.0	0.0	0.0	0.0	0.0	2,679.5	0	0	0
** Appropriation Total **		2,679.5	0.0	0.0	0.0	0.0	0.0	0.0	2,679.5	0	0	0
*** Agency Total ***		11,390.0	0.0	0.0	2,756.2	0.0	0.0	0.0	8,633.8	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required												
Disaster Relief Fund												
L Disaster Relief Fund Deposit	Suppl	29,000.0	0.0	0.0	0.0	0.0	0.0	0.0	29,000.0	0	0	0
1004 Gen Fund (UGF)		29,000.0										
* Allocation Total *		29,000.0	0.0	0.0	0.0	0.0	0.0	0.0	29,000.0	0	0	0
Fire Suppression Fund (AS 41.15.210)												
L Closeout of 2024 Fire Season and Startup of 2025 Fire Season	Suppl	13,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13,141.7										
* Allocation Total *		13,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		42,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	29,000.0	0	0	0
*** Agency Total ***		42,141.7	4,141.7	3,000.0	6,000.0	0.0	0.0	0.0	29,000.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - FY25 Enrolled Structure
HFCSupFT Column

Numbers and Language

Agency: Fund Transfers

Undesignated Budget Reserves

Constitutional Budget Reserve Fund

L FY25 Deficit-Filling Language from Constitutional Budget
Reserve, Including \$15 Million of Headroom
1001 CBR Fund (UGF) 0.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

****** All Agencies Total ******

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	461,278.0	14,606.6	4,658.8	150,736.1	2,910.2	3,475.4	249,958.7	34,932.2	0	0	0