

2025 Legislature - Operating Budget Agency Summary - FY25 Enrolled Structure

Numbers and Language

Agency	[1] GovSup 12/12	[2] GovSupFT	[3] GovSup 2/4	[4] GovSup 3/13	[5] GovSupFT 3/13	[6] GovSupT	[7] HFCSupFT	[7] - [6] GovSupT to HFCSupFT	
Agency Operations									
Commerce, Community & Econ Dev	10,225.0	50,000.0	30.0	0.0	0.0	60,255.0	10,030.0	-50,225.0	-83.4 %
Corrections	0.0	0.0	4,100.0	4,554.7	0.0	8,654.7	8,654.7	0.0	
Education & Early Dev	0.0	0.0	975.0	0.0	0.0	975.0	1,017.4	42.4	4.3 %
Family and Community Services	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	>999 %
Fish and Game	0.0	0.0	50.0	0.0	0.0	50.0	50.0	0.0	
Health	0.0	0.0	236,699.0	0.0	0.0	236,699.0	242,653.3	5,954.3	2.5 %
Labor & Workforce Dev	0.0	0.0	888.6	0.0	0.0	888.6	1,358.4	469.8	52.9 %
Law	0.0	0.0	4,000.0	0.0	0.0	4,000.0	5,000.0	1,000.0	25.0 %
Natural Resources	0.0	0.0	3,200.0	0.0	0.0	3,200.0	3,200.0	0.0	
Revenue	0.0	0.0	4,536.2	0.0	0.0	4,536.2	4,536.2	0.0	
Transportation	0.0	0.0	620.4	0.0	0.0	620.4	620.4	0.0	
University of Alaska	0.0	0.0	133,010.0	0.0	0.0	133,010.0	133,327.5	317.5	0.2 %
Judiciary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	10,225.0	50,000.0	388,109.2	4,554.7	0.0	452,888.9	413,447.9	-39,441.0	-8.7 %
Statewide Items									
Debt Service	0.0	0.0	-5,701.6	0.0	0.0	-5,701.6	-5,701.6	0.0	
Special Appropriations	0.0	0.0	2,756.2	0.0	2,679.5	5,435.7	11,390.0	5,954.3	109.5 %
Fund Capitalization	0.0	15,000.0	3,000.0	0.0	0.0	18,000.0	42,141.7	24,141.7	134.1 %
Total	0.0	15,000.0	54.6	0.0	2,679.5	17,734.1	47,830.1	30,096.0	169.7 %
Statewide Total	10,225.0	65,000.0	388,163.8	4,554.7	2,679.5	470,623.0	461,278.0	-9,345.0	-2.0 %
Funding Summary									
Unrestricted General (UGF)	10,000.0	65,000.0	22,472.7	4,554.7	2,679.5	104,706.9	104,368.6	-338.3	-0.3 %
Designated General (DGF)	0.0	0.0	-27,625.0	0.0	0.0	-27,625.0	-25,906.7	1,718.3	-6.2 %
Other State Funds (Other)	225.0	0.0	165,816.6	0.0	0.0	166,041.6	162,816.6	-3,225.0	-1.9 %
Federal Receipts (Fed)	0.0	0.0	227,499.5	0.0	0.0	227,499.5	219,999.5	-7,500.0	-3.3 %

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								GovSupT	to HFCSupFT
Non-Additive Items									
Fund Transfers	15,647.1	0.0	0.0	0.0	0.0	15,647.1	0.0	-15,647.1	-100.0 %
Total	15,647.1	0.0	0.0	0.0	0.0	15,647.1	0.0	-15,647.1	-100.0 %