

FISCAL NOTE

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Bill Version HB 130
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB130-DFG-HAB-01-11-18 Dept. Affected Fish and Game
Title GAME REFUGE/CRIT HABITAT AREA BOUNDARIES Appropriation Statewide Support Services
Allocation Habitat
Sponsor HOUSE RULES BY REQUEST OF THE GOVERNOR
Requester Senate Resources Committee OMB Component Number 486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY19 Appropriation Requested	Included in Governor's FY19 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY19	FY19	FY20	FY21	FY22	FY23	FY24
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY19	FY19	FY20	FY21	FY22	FY23	FY24
1250 UGF Revenue (UGF)							
1251 Non-UGF Revenue							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY18) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY19) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? n/a Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Fiscal note does not differ from initial version, but is updated for the 2018 fiscal note form to include FY24 projections.

Prepared by Morgan Foss, Special Assistant to the Commissioner
Division Office of the Commissioner
Approved by Carol Petrabor, Director
Agency Division of Administrative Services

Phone (907) 465-6137
Date/Time 1/11/18 2:30 PM
Date 1/11/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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BILL NO. HB 130

Analysis

This bill will correct errors and properly describe areas intended for habitat protection; eliminate the confusing patchwork of land status within these refuges and critical habitat areas; create contiguous, inclusive boundaries that better reflect the original intent of the designations; remove lands inadvertently included in critical habitat areas that were not appropriate for habitat protections, and eliminate permitting requirements for such lands; and clarify management and enforcement of the applicable statutes and regulations governing the subject special areas.

The division does not anticipate any additional costs as management of the additional or shifted lands falls within our normal scope of work.