

FISCAL NOTE

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Bill Version HB 130
 Fiscal Note Number _____
 () Publish Date _____

| | | | |
|------------------------|--|----------------------|----------------------------|
| Identifier (file name) | HB130-DFG-HAB-01-11-18 | Dept. Affected | Fish and Game |
| Title | GAME REFUGE/CRIT HABITAT AREA BOUNDARIES | Appropriation | Statewide Support Services |
| Sponsor | HOUSE RULES BY REQUEST OF THE GOVERNOR | Allocation | Habitat |
| Requester | Senate Resources Committee | OMB Component Number | 486 |

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY19 Appropriation Requested | Included in Governor's FY19 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|------------------------------------|---|-------------------------|-------------|-------------|-------------|-------------|
| | | | FY20 | FY21 | FY22 | FY23 | FY24 |
| OPERATING EXPENDITURES | FY19 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUND SOURCE | (Thousands of Dollars) | | | | | | |
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Prgm (DGF) | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | | | | |
| 1037 GF/MH (UGF) | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| POSITIONS | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | | | | | | | |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1250 UGF Revenue (UGF) | | | | | | | |
| 1251 Non-UGF Revenue | | | | | | | |
| TOTAL CHANGE IN REVENUES | 0.0 |

Estimated SUPPLEMENTAL (FY18) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY19) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended, or repealed? n/a Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Fiscal note does not differ from initial version, but is updated for the 2018 fiscal note form to include FY24 projections.

| | | |
|-------------------------|--|---|
| Prepared by Division | Morgan Foss, Special Assistant to the Commissioner Office of the Commissioner | Phone (907) 465-6137 Date/Time 1/11/18 2:30 PM |
| Approved by Agency | Carol Petraborg, Director Division of Administrative Services | Date 1/11/2018 |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 130

Analysis

This bill will correct errors and properly describe areas intended for habitat protection; eliminate the confusing patchwork of land status within these refuges and critical habitat areas; create contiguous, inclusive boundaries that better reflect the original intent of the designations; remove lands inadvertently included in critical habitat areas that were not appropriate for habitat protections, and eliminate permitting requirements for such lands; and clarify management and enforcement of the applicable statutes and regulations governing the subject special areas.

The division does not anticipate any additional costs as management of the additional or shifted lands falls within our normal scope of work.