



Department of Law

Department Overview House Finance Committee

Jahna Lindemuth
Attorney General

Dan Spencer
Administrative Services Director



MISSION

The Alaska Department of Law prosecutes crime and provides legal services to state government for the protection and benefit of Alaska's citizens.

Sources:

Department of Law's website – www.law.alaska.gov

Statutory Authority – AS 44.23.020

Civil Division

Core Services by Component

- Protecting Alaskans' safety and financial well-being

- Child Protection
- Human Services
- Environmental
- Labor and State Affairs
- Commercial and Fair Business
- Regulatory Affairs and Public Advocacy



- Fostering conditions for responsible development of our natural resources

- Transportation
- Environmental
- Natural Resources



- Promoting good governance

- Opinions, Appeals and Ethics
- Special Litigation
- Labor and State Affairs
- Legislation and Regulations
- Information and Project Support



- Protecting the fiscal integrity of the State

- Natural Resources
- Labor and State Affairs
- Regulatory Affairs and Public Advocacy
- Torts and Worker's Compensation



Criminal Division



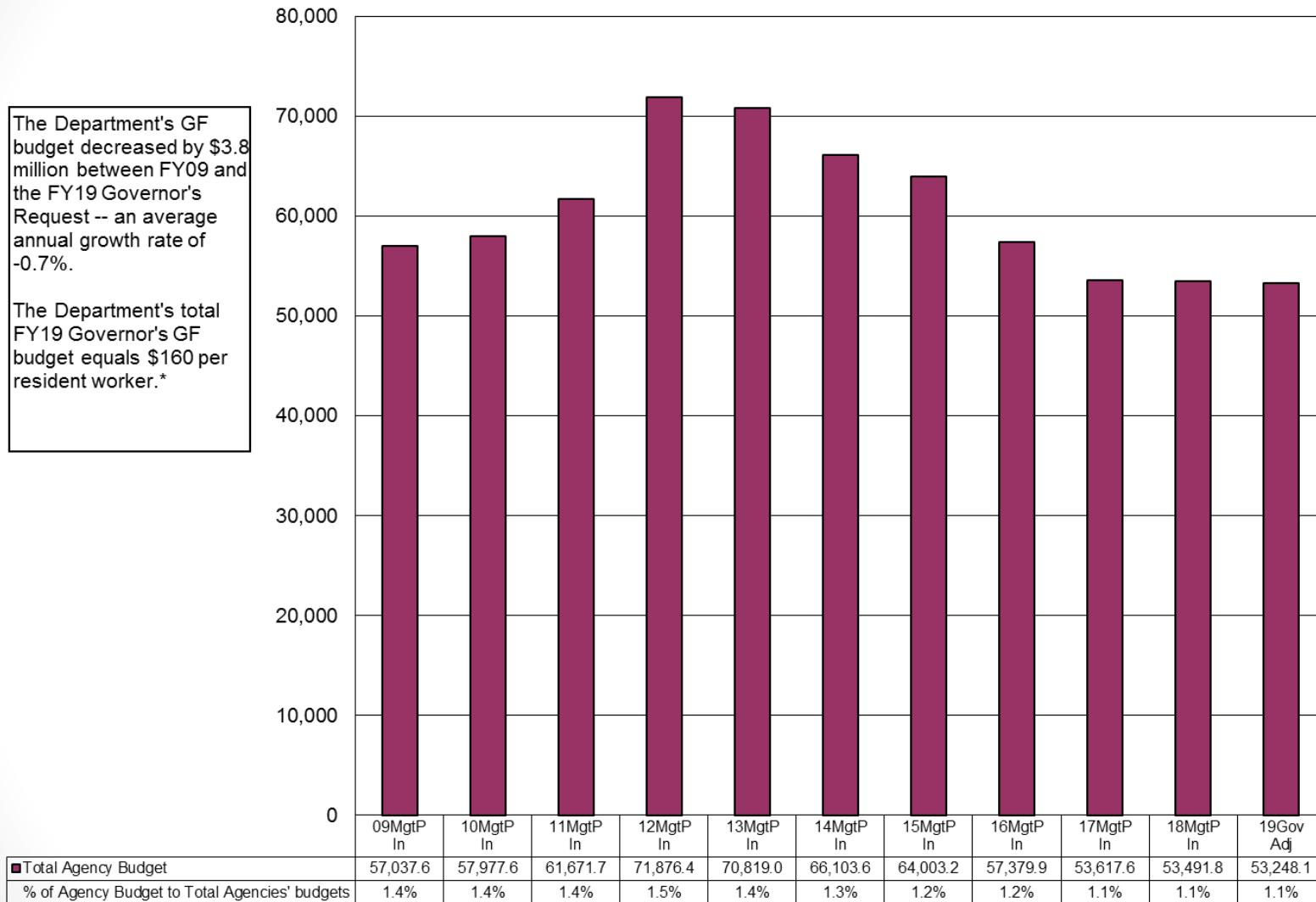
“Prosecute all cases involving violation of state law...”

See AS 44.23.020(4)(b)

Department of Law's Share of Total Agency Operations
(GF Only)
(\$ Thousands)

The Department's GF budget decreased by \$3.8 million between FY09 and the FY19 Governor's Request -- an average annual growth rate of -0.7%.

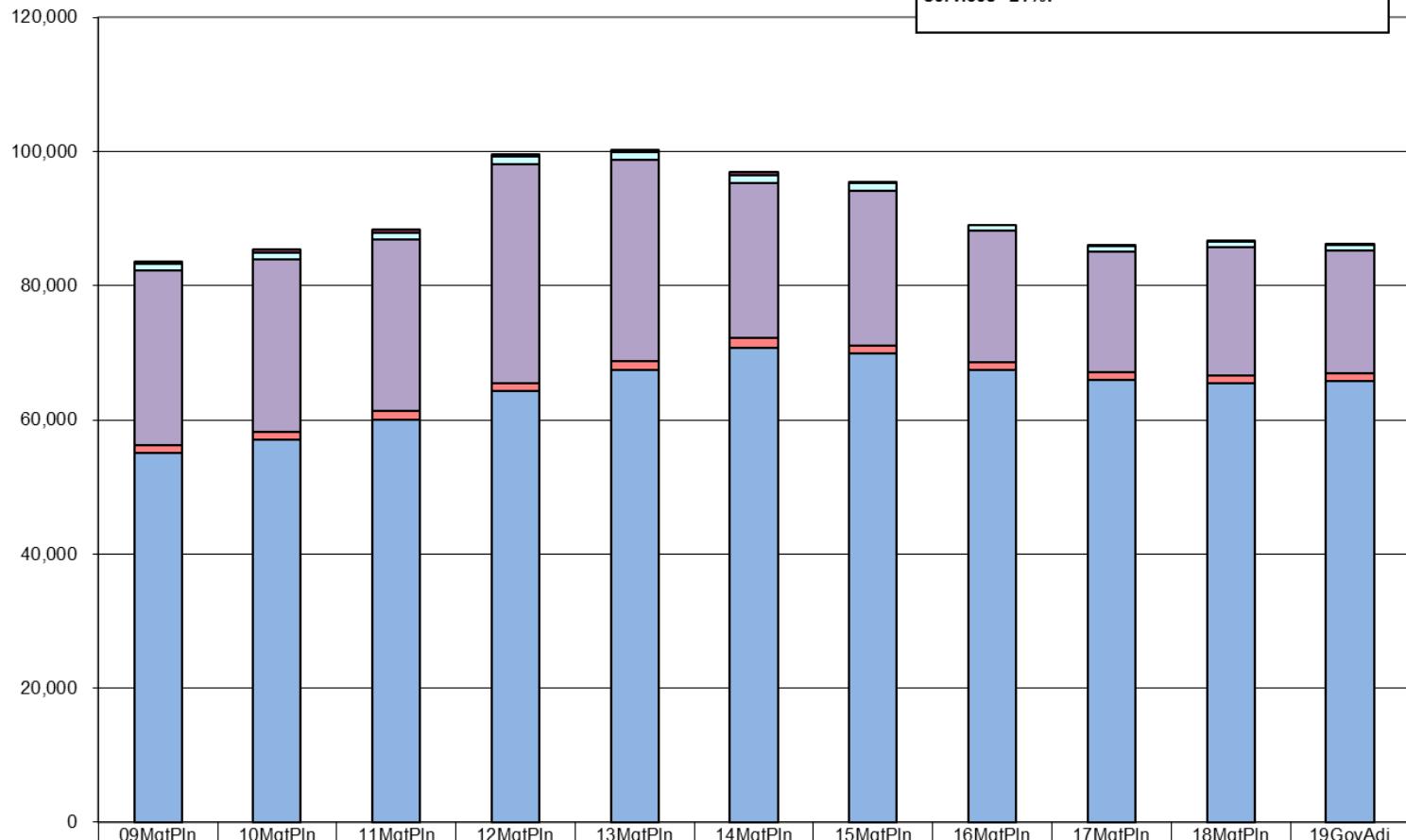
The Department's total FY19 Governor's GF budget equals \$160 per resident worker.*



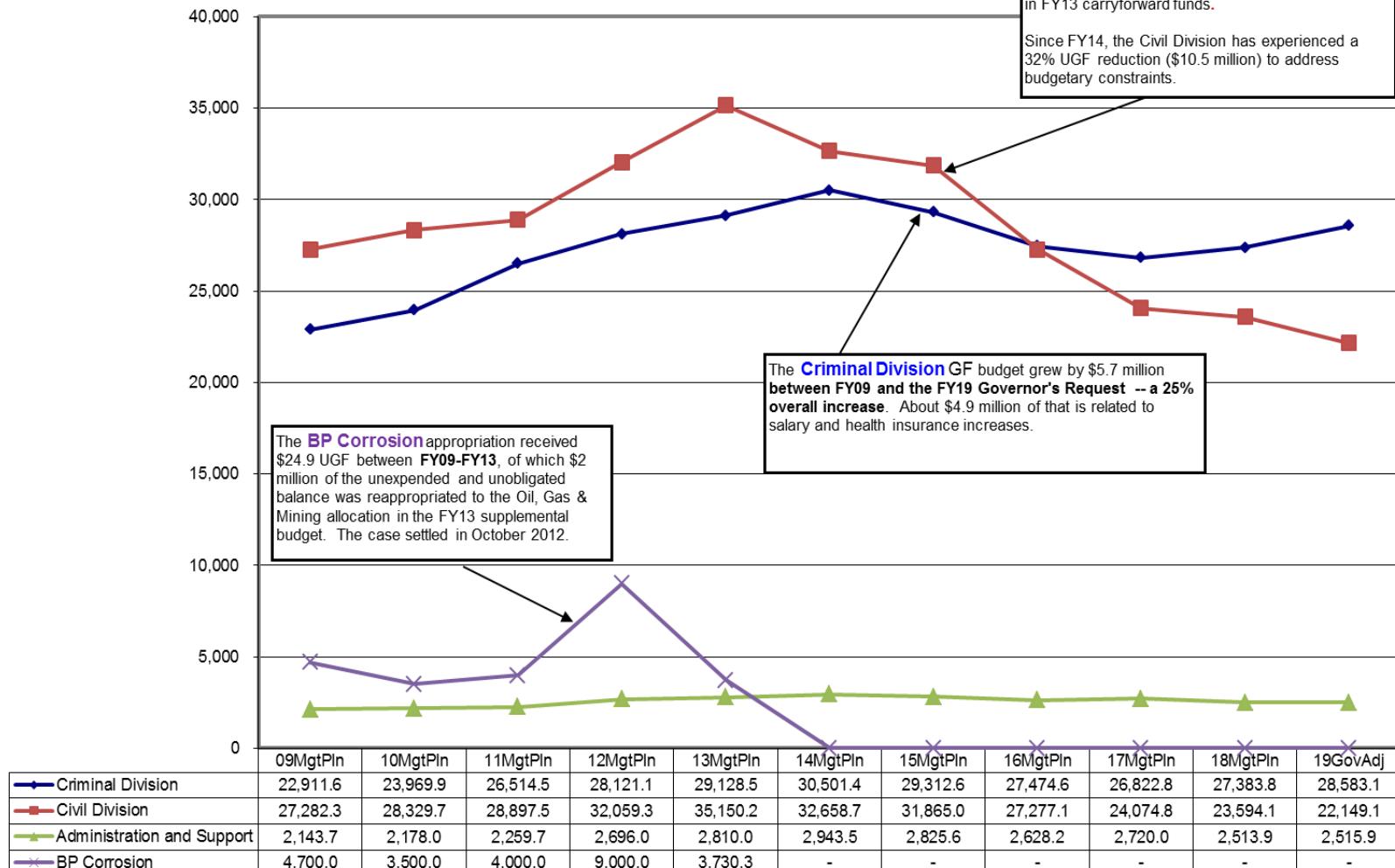
* According to the Department of Labor and Workforce Development, there were 332,583 resident workers in Alaska in 2015.

Department of Law Line Items
(All Funds)
(\$ Thousands)

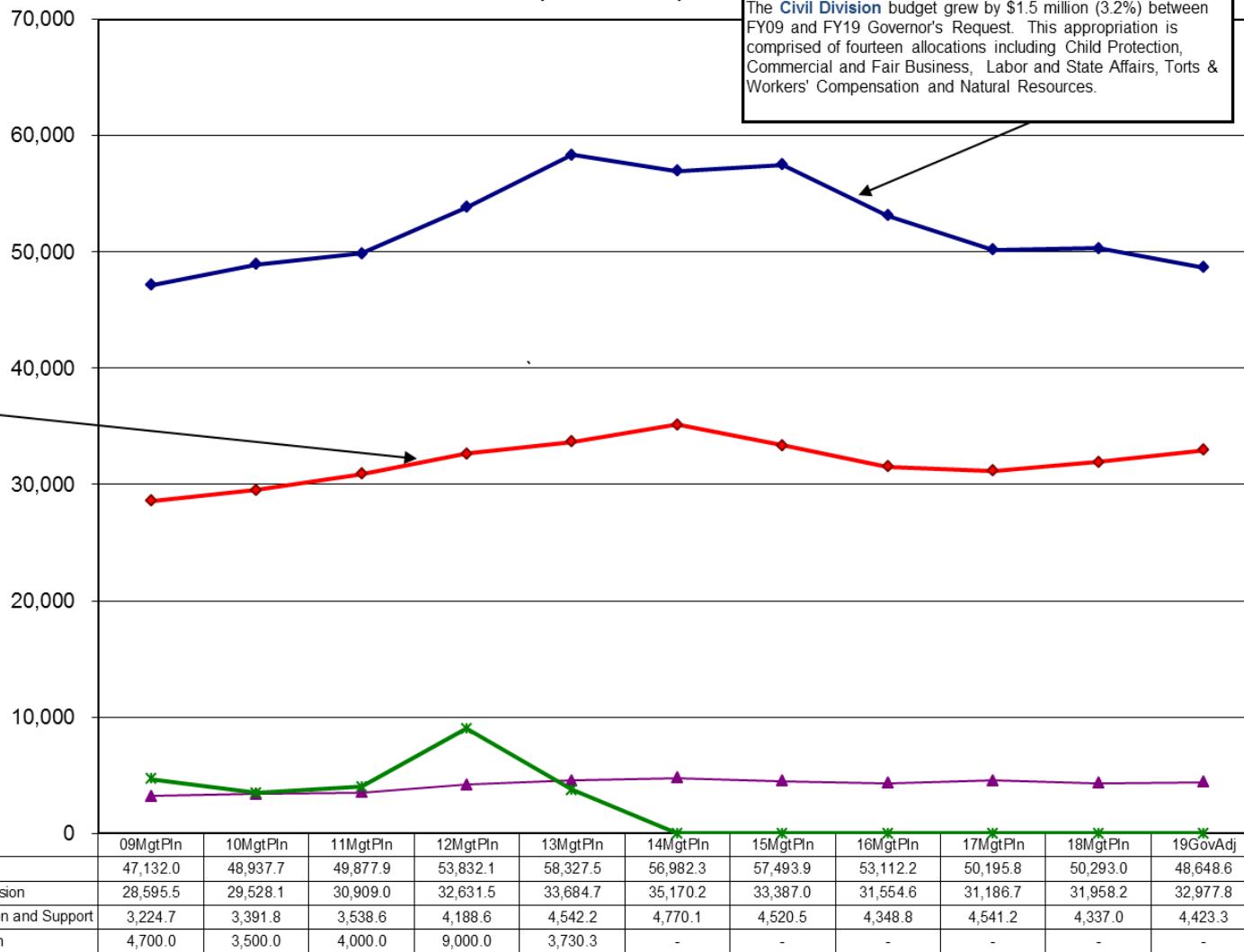
The majority of FY19 funding in the Department of Law's budget is comprised of the following two line items:
Personal Services--76%
Services--21%.



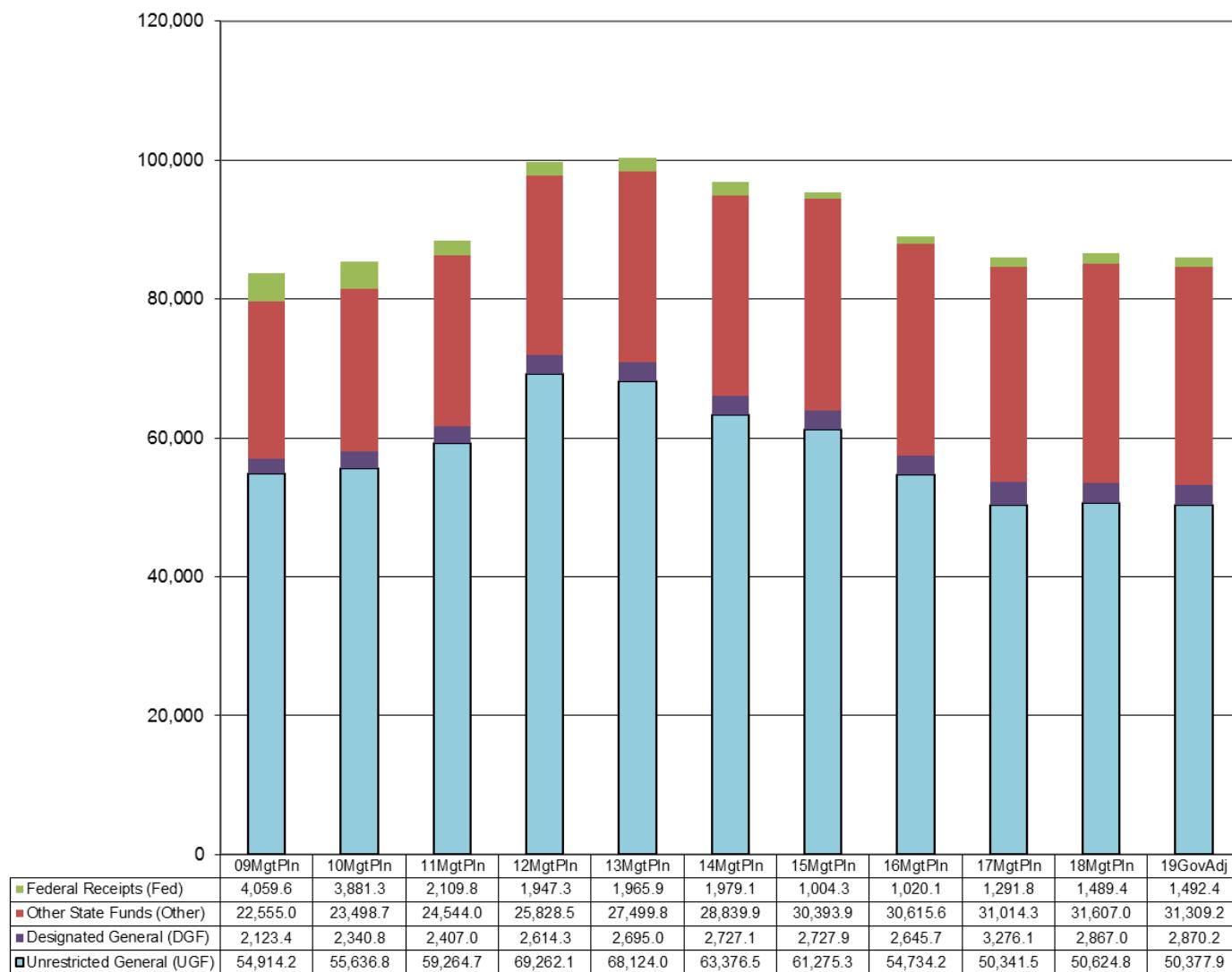
Appropriations within the Department of Law (GF Only) (\$ Thousands)



Appropriations within the Department of Law (All Funds) (\$ Thousands)



Department of Law
Total Funding Comparison by Fund Group
(All Funds)
(\$ Thousands)



Department of Law

5 Year Health Care Trends

			FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	
Law	Employer Health Contribution	UGF	6,117.7	5,958.6	5,521.9	4,814.7	5,331.0	5,439.5	
		All Other Funds	3,105.1	3,014.5	2,889.3	3,201.2	3,353.2	3,200.7	
	Workers' Comp		347.3	318.7	263.3	331.2	278.5	269.1	
Budgeted Health Care Total Costs			9,570.2	9,291.7	8,674.5	8,347.1	8,962.7	8,909.3	
Budget		UGF	63,376.5	61,275.3	54,734.2	50,577.1	50,624.8	50,377.9	
		All Other Funds	33,546.1	34,126.1	34,281.4	40,859.9	35,963.4	35,671.8	
Law Total			96,922.6	95,401.4	89,015.6	91,437.0	86,588.2	86,049.7	
Percent Health Care			9.9%	9.7%	9.7%	9.1%	10.4%	10.4%	

Civil Division Matrix, Pt. 1

Allocation	FY19 Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Civil Division	\$48,648.6 \$19,308.9 UGF, \$2,840.2 DGF, \$26,499.5 other, \$0 Fed	261 PFT/238 PFT				See Components			
Deputy AG's Office	\$288.7: \$268.7 UGF, \$10 DGF, \$10.0 other	1 PFT/1 PFT	All	3.46% (GF/PR for discovery receipts from private attorneys)	Important	Highly Effective	Yes	*	AS 44.23.020
Child Protection	\$7,494.4: \$5,206.4 UGF, \$2,288 other	56 PFT/53 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Commercial and Fair Business	\$5,947.7: \$627.9 UGF, \$256.6 DGF, \$5,063.2 other	31 PFT/25 PFT	All	2.58% (GF/PR for fees collected from registration of charitable organizations, paid solicitors, etc.)	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 45.50.471 - .561
Environmental Law	\$1,689.2: \$529 UGF, \$1,160.2 other	10 PFT/10 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Human Services	\$3,047.5: \$1,470.6 UGF, \$1,576.9 other	19 PFT/19 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Labor and State Affairs	\$5,247.6: \$2,183.4 UGF, \$3,064.2 other	22 PFT/21 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020

* = The Department of Law advises and litigates on behalf of agencies regarding a variety of issues and programs that have federal requirements.

Civil Division Matrix, Pt. 2

Allocation	FY19 Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Legislation/Regulations	\$1,154.6: \$819.5 UGF, \$335.1 other	6 PFT/6 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 44.62.060; AS 44.62.125
Natural Resources	\$8,737.2: \$5,069.7 UGF, \$225 DGF, \$3,442.5 other	28 PFT/23 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Opinions, Appeals and Ethics	\$2,708.5: \$1,510.2 UGF, \$1,198.3 other	16 PFT/13 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020 AS 39.52
Regulatory Affairs and Public Advocacy	\$2,806.5 \$457.9 UGF, \$2,348.6 DGF	10 PFT/10 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Special Litigation	\$1,189.5: \$953.1 UGF, \$236.4 other	6 PFT/6 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Information and Project Support	\$1,745.4: \$212.5 UGF, \$1,532.9 other	14 PFT/12 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Torts and Workers' Compensation	\$4,199.2: \$4,199.2 other	30 PFT/30 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Transportation	\$2,392.6: \$2,392.6 other	12 PFT/9 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020

Criminal Division Matrix

Allocation	FY19 Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Criminal Division	<u>\$32,977.8</u> <u>\$28,553.1 UGF;</u> <u>\$30.0 DGF; \$2,902.3 other;</u> <u>\$1,492.4 Fed</u>	220 PFT/ 196 PFT				See Components			
First Judicial District	<u>\$2,091.7:</u> <u>\$2,031.2 UGF; \$1.0 DGF; \$59.5 other</u>	15	All	0.05% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Second Judicial District	<u>\$1,417.1:</u> <u>\$1,416.1 UGF; \$1.0 DGF</u>	7 PFT/5 PFT	All	0.07% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Third Judicial District Anchorage	<u>\$7,919.4:</u> <u>\$7,638.1 UGF; \$11.0 DGF; \$270.3 other</u>	59 PFT/51 PFT	All	0.14% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Third Judicial District Outside Anchorage	<u>\$5,173.9:</u> <u>\$5,173.9 UGF; \$6.0 DGF; \$84.9 other</u>	40 PFT/40 PFT	All	0.11% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Fourth Judicial District	<u>\$6,361.5:</u> <u>\$5,930.8 UGF; \$7.0 DGF; \$423.7 other</u>	43 PFT/37 PFT	All	0.11% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Criminal Justice Litigation	<u>\$2,925.8:</u> <u>\$2,025.9 UGF; \$1.0 DGF; \$898.9 other</u>	12 PFT/7 PFT	All	0.03% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020
Criminal Appeals/Special Litigation	<u>\$6,997.5:</u> <u>\$4,337.1 UGF; \$3.0 DGF; \$1,165.0 other; \$1,492.4 Fed</u>	44 PFT/42 PFT	All	0.04% (GF/PR for discovery receipts from private attorneys)	Critical	Highly Effective	Yes	*	AS 44.23.020

Administrative Services Matrix

Allocation	FY19 Funding (in thousands)	# of Employees	# of Alaskans Served	% Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federal Requirement *	Required by Statute
Entire Administration and Support Division	\$4,423.3: \$2,515.9 UGF; \$1,907.4 other	19 PFT/17 PFT				See Components			
Office of the Attorney General	\$620.8: \$620.8 UGF	3 PFT/3 PFT	All	0%	Critical	Highly Effective	Yes	*	AS 44.23.020
Administrative Services	\$2,956.2: \$1,048.8 UGF, \$1,907.4 other	16 PFT/14 PFT	All	0%	Important	Highly Effective	No	No	AS 23.40; 37.05; 37.07; 37.10; 36.30; 39.25;

Thank You

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