



# *Department of Military and Veterans Affairs*



## FY19 Increment & FY18 Supplemental Requests



January 30, 2018



# FY19 Increment

## Special Assistant to the Commissioner II



### Description:

- Adds one full-time Special Assistant to the Commissioner
- This position is part of a coherent engagement strategy with DOD and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups, and members of the public) to protect and grow Department of Defense investment in Alaska



### Funding:

FY19 Funding (\$K) - GF							Positions			
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
161.4	161.4	0	0	0	0	0	0	1	0	0

### Impact if not funded:

- Nearly 60 percent of all federal dollars spent in Alaska devoted to defense spending
- “The Department (DoD) will also work to reduce excess property and infrastructure, providing Congress with options for a Base Realignment and Closure” (2018 National Defense Strategy)

### Alaska is at a strategic disadvantage

- Thirty-five states have military affairs offices focused on force structure/base issues (2-6 person)
- Half of states retain private lobbyists in Wash DC focused on these issues



# FY19 Increment

## C-17 Mission Acquisition



### Description:

- Adds five full-time Labor, Trade, Craft positions to operate and maintain three facilities (480K sq ft) gained to support the C-17 mission @ JBER, AK



### Funding:

FY19 Funding (\$K) - Fed							Positions			
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
663.0	663.0	0	0	0	0	0	0	5	0	0

FY19 Funding (\$K) - GF							Positions			
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
221.0	221.0	0	0	0	0	0	0	5	0	0

### Impact if not funded:

- Significant loss of disaster response capability, including spring flood evacuation, wildland fire fighting, and long range search and rescue
- No aircraft based in Alaska to cover recurring jump missions supporting combat readiness of the 4th Infantry Brigade Combat Team (Airborne)

**Loss of the C-17 mission puts at risk 355 associated military positions with nearly \$4M in salaries**



# FY19 Increment

## Disaster Relief Fund (DRF) Increase



### Description:

- Increases Disaster Relief Fund (DRF) balance by \$2M in advance of anticipated Spring 2018 Breakup damage



Approximately 90% of all homes, businesses, and public facilities in Galena were impacted by floodwaters and ballistic ice flowing out of the banks of the Yukon River (May 2013).

Alaska Air National Guard members assist Galena residents (Pop 470) during a large-scale evacuation to Fairbanks & Anchorage following catastrophic flooding in May of 2013. Many families would not return to Galena for 18 months while repairs to and rebuilding of ~90% of all homes, businesses, and public facilities in Galena were conducted.



### Funding:

FY19 Funding (\$K) - GF								Positions		
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
2,000.0	0	0	0	0	0	0	2,000.0	0	0	0

FY19 Funding (\$K) - Fed								Positions		
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
9,000.0	0	0	0	0	0	0	9,000.0	0	0	0

### Impact if not funded:

- Average GF authorized over last 6 years = \$11M
  - Without FY14 spike, average = \$6.6M
- DRF balance will exhaust without near term increase, requiring real time Legislative action to approve funding to aid communities in crisis

DRF provides a Legislatively-approved, readily available fund source to speed relief/recovery actions during various emergency situations



# FY19 Increment

## Rural Engagement



### Description:

- Expands Alaska State Defense (ASDF) by an 81-member Headquarters element in Bethel, and three 77-person companies across Western Alaska
- Funds initial equipping/training for a force designed to support initial response support, damage assessment, medical station activities, community pre-disaster mitigation, and communications operations



### Funding:

FY19 Funding (\$K) - GF							Positions			
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
210.9	0	43.3	93.1	74.5	0	0	0	0	0	0

### Impact if not funded:

- ASDF participation enhances responsible citizenship, nurtures and develops community leadership, increases emergency management capacity, and strengthens community resiliency

Current ASDF force posture generally concentrated on Alaska's road system



# FY18 Supplemental

## *Special Assistant to the Commissioner II*



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### Funding:

FY18 Funding (\$K) - GF								Positions		
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
94.1	94.1	0	0	0	0	0	0	1	0	0

### Impact if not funded:

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- “The Department (DoD) will also work to reduce excess property and infrastructure, providing Congress with options for a Base Realignment and Closure” (2018 National Defense Strategy)

### Alaska at strategic disadvantage

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# FY18 Supplemental

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Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
663.0	663.0	0	0	0	0	0	0	5	0	0

FY18 Funding (\$K) - GF							Positions			
Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
221.0	221.0	0	0	0	0	0	0	5	0	0

### Impact if not funded:

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**Loss of the C-17 mission puts at risk 355 associated military positions with nearly \$4M in salaries**



# FY18 Supplemental Disaster Relief Fund (DRF) Increase



## Description:

- Increases Disaster Relief Fund (DRF) balance by \$2M in advance of anticipated Spring 2018 Breakup damage



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## Funding:

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Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Misc	PFT	PPT	NP
2,000.0	0	0	0	0	0	0	2,000.0	0	0	0

## Impact if not funded:

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