



Department of Military and Veterans Affairs



FY19 Increment & FY18 Supplemental Requests



January 30, 2018



FY19 Increment

Special Assistant to the Commissioner II



Description:

- Adds one full-time Special Assistant to the Commissioner
- This position is part of a coherent engagement strategy with DOD and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups, and members of the public) to protect and grow Department of Defense investment in Alaska



Funding:

| FY19 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 161.4 | 161.4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

Impact if not funded:

- Nearly 60 percent of all federal dollars spent in Alaska devoted to defense spending
- “The Department (DoD) will also work to reduce excess property and infrastructure, providing Congress with options for a Base Realignment and Closure” (2018 National Defense Strategy)

Alaska is at a strategic disadvantage

- Thirty-five states have military affairs offices focused on force structure/base issues (2-6 person)
- Half of states retain private lobbyists in Wash DC focused on these issues



FY19 Increment

C-17 Mission Acquisition



Description:

- Adds five full-time Labor, Trade, Craft positions to operate and maintain three facilities (480K sq ft) gained to support the C-17 mission @ JBER, AK



Funding:

| FY19 Funding (\$K) - Fed | | | | | | | | Positions | | |
|--------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 663.0 | 663.0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |

| FY19 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 221.0 | 221.0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |

Impact if not funded:

- Significant loss of disaster response capability, including spring flood evacuation, wildland fire fighting, and long range search and rescue
- No aircraft based in Alaska to cover recurring jump missions supporting combat readiness of the 4th Infantry Brigade Combat Team (Airborne)

Loss of the C-17 mission puts at risk 355 associated military positions with nearly \$4M in salaries



FY19 Increment

Disaster Relief Fund (DRF) Increase



Description:

- Increases Disaster Relief Fund (DRF) balance by \$2M in advance of anticipated Spring 2018 Breakup damage

Administrative Orders Limited to Disasters < \$500K
Disaster Declaration Required for Costs > \$500K & < \$1M
AK Legislature Approval Required if Projected Costs > \$1M



Approximately 90% of all homes, businesses, and public facilities in Galena were impacted by floodwaters and ballistic ice flowing out of the banks of the Yukon River (May 2013).

Alaska Air National Guard members assist Galena residents (Pop 470) during a large-scale evacuation to Fairbanks & Anchorage following catastrophic flooding in May of 2013. Many families would not return to Galena for 18 months while repairs to and rebuilding of ~90% of all homes, businesses, and public facilities in Galena were conducted.



Funding:

| FY19 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|---------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 2,000.0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000.0 | 0 | 0 | 0 |

| FY19 Funding (\$K) - Fed | | | | | | | | Positions | | |
|--------------------------|-------------------|--------|----------|-------------|----------------|------------------|---------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 9,000.0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000.0 | 0 | 0 | 0 |

Impact if not funded:

- Average GF authorized over last 6 years = \$11M
 - Without FY14 spike, average = \$6.6M
- DRF balance will exhaust without near term increase, requiring real time Legislative action to approve funding to aid communities in crisis

DRF provides a Legislatively-approved, readily available fund source to speed relief/recovery actions during various emergency situations



FY19 Increment

Rural Engagement



Description:

- Expands Alaska State Defense (ASDF) by an 81-member Headquarters element in Bethel, and three 77-person companies across Western Alaska
- Funds initial equipping/training for a force designed to support initial response support, damage assessment, medical station activities, community pre-disaster mitigation, and communications operations



Funding:

| FY19 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 210.9 | 0 | 43.3 | 93.1 | 74.5 | 0 | 0 | 0 | 0 | 0 | 0 |

Impact if not funded:

- ASDF participation enhances responsible citizenship, nurtures and develops community leadership, increases emergency management capacity, and strengthens community resiliency

Current ASDF force posture generally concentrated on Alaska's road system



FY18 Supplemental

Special Assistant to the Commissioner II



Description:

- Adds one full-time Special Assistant to the Commissioner
- This position is part of a coherent engagement strategy with DOD and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups, and members of the public) to protect and grow Department of Defense investment in Alaska



Funding:

| FY18 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 94.1 | 94.1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

Impact if not funded:

- Nearly 60 percent of all federal dollars spent in Alaska devoted to defense spending
- “The Department (DoD) will also work to reduce excess property and infrastructure, providing Congress with options for a Base Realignment and Closure” (2018 National Defense Strategy)

Alaska at strategic disadvantage

- Thirty-five states have military affairs offices focused on force structure/base issues (2-6 person)
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FY18 Supplemental C-17 Mission Acquisition



Description:

- Adds five full-time Labor, Trade, Craft positions to operate and maintain three facilities (480K sq ft) gained to support the C-17 mission @ JBER, AK



Funding:

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|--------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 663.0 | 663.0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |

| FY18 Funding (\$K) - GF | | | | | | | | Positions | | |
|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 221.0 | 221.0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |

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FY18 Supplemental Disaster Relief Fund (DRF) Increase



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|-------------------------|-------------------|--------|----------|-------------|----------------|------------------|---------|-----------|-----|----|
| Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Misc | PFT | PPT | NP |
| 2,000.0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000.0 | 0 | 0 | 0 |

Impact if not funded:

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