

## FFY16 SRS/NFR Payments Final (SFY17)

| Borough           | Title I (Schools/Roads) |  | Title III    | Total         |
|-------------------|-------------------------|--|--------------|---------------|
| Anchorage         | \$ 62,762.77            |  |              | \$ 62,762.77  |
| Sitka             | \$ 544,966.70           |  |              | \$ 544,966.70 |
| Haines            | \$ 145,550.63           |  |              | \$ 145,550.63 |
| Juneau            | \$ 577,396.58           |  | \$ 47,550.31 | \$ 624,946.89 |
| Kenai Peninsula   | \$ 461,099.98           |  |              | \$ 461,099.98 |
| Ketchikan Gateway | \$ 993,052.08           |  |              | \$ 993,052.08 |
| Mat-Su            | \$ 19,650.50            |  |              | \$ 19,650.50  |
| Petersburg        | \$ 577,742.67           |  |              | \$ 577,742.67 |
| Skagway           | \$ 15,819.36            |  | \$ 1,302.77  | \$ 17,122.13  |
| Wrangell          | \$ 922,952.08           |  |              | \$ 922,952.08 |
| Yakutat           | \$ 624,040.26           |  |              | \$ 624,040.26 |

| Unorganized Borough     | Title I Schools | Title I Roads | Title III    | Total           |
|-------------------------|-----------------|---------------|--------------|-----------------|
| City of Craig           | \$ 486,879.33   | \$ 19,205.46  | \$ 10,000.00 | \$ 516,084.79   |
| City of Hoonah          | \$ 184,491.26   | \$ 18,691.95  |              | \$ 203,183.21   |
| City of Hydaburg        | \$ 115,101.50   | \$ 12,735.17  |              | \$ 127,836.67   |
| City of Kake            | \$ 180,380.49   | \$ 29,290.90  |              | \$ 209,671.39   |
| City of Klawock         | \$ 202,167.56   | \$ 21,156.82  |              | \$ 223,324.38   |
| City of Pelican         | \$ 18,662.89    | \$ 2,670.28   |              | \$ 21,333.17    |
| City of Angoon          |                 | \$ 15,795.72  |              | \$ 15,795.72    |
| City of Coffman Cove    |                 | \$ 41,348.23  |              | \$ 41,348.23    |
| City of Edna Bay        |                 | \$ 12,529.77  |              | \$ 12,529.77    |
| City of Gustavus        |                 | \$ 64,107.22  |              | \$ 64,107.22    |
| City of Kasaan          |                 | \$ 17,459.51  |              | \$ 17,459.51    |
| City of Port Alexander  |                 | \$ 2,772.98   |              | \$ 2,772.98     |
| City of Tenakee Springs |                 | \$ 5,135.15   |              | \$ 5,135.15     |
| City of Thorne Bay      |                 | \$ 69,838.05  |              | \$ 69,838.05    |
| Annette Island SD       | \$ 485,925.63   |               |              | \$ 485,925.63   |
| Chatham SD              | \$ 278,216.76   |               |              | \$ 278,216.76   |
| Southeast Island SD     | \$ 312,714.32   |               |              | \$ 312,714.32   |
| City of Cordova         | \$ 652,554.32   | \$ 57,610.03  |              | \$ 710,164.35   |
| City of Valdez          | \$ 1,196,537.28 | \$ 136,093.83 |              | \$ 1,332,631.11 |
| Chugach SD              | \$ 121,763.22   |               |              | \$ 121,763.22   |
| City of Whittier        |                 | \$ 33,934.67  |              | \$ 33,934.67    |
| Metlakatla Comm. Dev.   |                 | \$ 71,686.70  |              | \$ 71,686.70    |

### Unorganized Borough totals:

|                           |                     |
|---------------------------|---------------------|
| Tongass School            | 2,264,539.74        |
| Tongass Road              | 404,423.91          |
| Chugach School            | 1,970,854.82        |
| Chugach Road              | 227,638.53          |
| <b>Borough Payments</b>   | <b>4,945,033.61</b> |
| <b>Title III Payments</b> | <b>58,853.08</b>    |
| <b>Total payments:</b>    | <b>9,871,343.69</b> |

Calculated by: J. Julian

R. Parks

J. Mason

Certified by: D. Lindoff

DCRA CAA Section 3/2016

## FFY17 SRS/NFR Payments (SFY18)

| Borough           | App | Title I (Schools/Roads) |           | Title III | Total        |
|-------------------|-----|-------------------------|-----------|-----------|--------------|
| Anchorage         | ✓   | \$                      | 3,581.13  |           | \$ 3,334.03  |
| Sitka             | ✓   | \$                      | 49,388.93 |           | \$ 45,981.09 |
| Haines            | ✓   | \$                      | 30,166.31 |           | \$ 28,084.83 |
| Juneau            | ✓   | \$                      | 43,274.53 |           | \$ 40,288.59 |
| Kenai Peninsula   | ✓   | \$                      | 15,473.81 |           | \$ 14,406.12 |
| Ketchikan Gateway | ✓   | \$                      | 91,315.67 |           | \$ 85,014.89 |
| Mat-Su            | ✓   | \$                      | 9,861.55  |           | \$ 9,181.10  |
| Petersburg        | ✓   | \$                      | 41,876.22 |           | \$ 38,986.76 |
| Skagway           | ✓   | \$                      | 2,663.55  |           | \$ 2,479.77  |
| Wrangell          | ✓   | \$                      | 47,826.36 |           | \$ 44,526.34 |
| Yakutat           | ✓   | \$                      | 36,693.68 |           | \$ 34,161.82 |

| Unorganized Borough     | App | Title I Schools | Title I Roads | Title III | Total        |
|-------------------------|-----|-----------------|---------------|-----------|--------------|
| City of Craig           | ✓   | \$22,040.31     | \$1,658.91    |           | \$ 23,699.23 |
| City of Hoonah          | ✓   | \$8,893.93      | \$1,614.56    |           | \$ 10,508.49 |
| City of Hydaburg        | ✓   | \$6,270.82      | \$1,100.03    |           | \$ 7,370.85  |
| City of Kake            | ✓   | \$8,293.04      | \$2,530.06    |           | \$ 10,823.11 |
| City of Klawock         | ✓   | \$8,824.60      | \$1,827.47    |           | \$ 10,652.07 |
| City of Pelican         | ✓   | \$966.82        | \$230.65      |           | \$ 1,197.47  |
| City of Angoon          | ✓   |                 | \$1,364.39    |           | \$ 1,364.39  |
| City of Coffman Cove    | ✓   |                 | \$3,571.54    |           | \$ 3,571.54  |
| City of Edna Bay        | ✓   |                 | \$ 1,082.29   |           | \$ 1,082.29  |
| City of Gustavus        | ✓   |                 | \$5,537.40    |           | \$ 5,537.40  |
| City of Kasaan          | ✓   |                 | \$1,508.10    |           | \$ 1,508.10  |
| City of Port Alexander  | ✓   |                 | \$239.52      |           | \$ 239.52    |
| City of Tenakee Springs | ✓   |                 | \$443.56      |           | \$ 443.56    |
| City of Thorne Bay      | ✓   |                 | \$6,032.41    |           | \$ 6,032.41  |
| Annette Island SD       | ✓   | \$23,172.76     |               |           | \$ 23,172.76 |
| Chatham SD              | ✓   | \$12,799.71     |               |           | \$ 12,799.71 |
| Southeast Island SD     | ✓   | \$13,536.96     |               |           | \$ 13,536.96 |
| City of Cordova         | ✓   | \$12,085.25     | \$2,991.08    |           | \$ 15,076.33 |
| City of Valdez          | ✓   | \$21,204.19     | \$7,065.92    |           | \$ 28,270.11 |
| Chugach SD              | ✓   | \$2,167.17      |               |           | \$ 2,167.17  |
| City of Whittier        | ✓   |                 | \$1,761.87    |           | \$ 1,761.87  |
| Metlakatla Comm. Dev.   | ✓   |                 | \$6,192.09    |           | \$ 6,192.09  |

### Unorganized Borough totals:

74.72/25.28 % ~ Tongass/Chugach split using the 7 year average allocation

Tongass School 104,798.96

Tongass Road 34,932.99

Chugach School 35,456.61

Chugach Road 11,818.87

**Borough Payments** 346,445.34

**Title III Payments** 0.00

**Total payments:** **533,452.76** with 6.9% Sequestor Reduction

Certified by: Debi Kruse

8/29/2017

DCRA CAA Section