

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Natural Resources

**Results Delivery Unit
Component**

FY2015 Management Plan (11493)						FY2018 Management Plan Plus Supps (14811)						FY2019 Governor (14641)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration and Support																	
NorthSlope Gas Commercialization																	
10,148.2	0.0	0.0	0.0	10,148.2	7	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Commissioner's Office																	
1,738.2	0.0	150.7	0.0	1,888.9	10	8,484.2	0.0	508.5	0.0	8,992.7	9	1,181.1	0.0	388.6	0.0	1,569.7	9
State Pipeline Coordinator																	
0.0	574.6	7,991.5	0.0	8,566.1	24	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Project Management & Permitting																	
983.9	0.0	7,400.8	268.3	8,653.0	19	942.1	0.0	5,963.1	269.6	7,174.8	14	895.3	0.0	4,834.9	569.6	6,299.8	13
Administrative Services																	
2,429.1	0.0	1,108.1	0.0	3,537.2	33	2,345.1	0.0	1,199.5	0.0	3,544.6	25	2,349.8	0.0	1,201.5	0.0	3,551.3	25
Information Resource Mgmt.																	
3,411.6	0.0	1,685.2	0.0	5,096.8	38	3,230.5	0.0	1,155.9	0.0	4,386.4	9	3,183.4	0.0	579.5	0.0	3,762.9	8
Interdepartmental Chargebacks																	
1,233.9	0.0	355.7	0.0	1,589.6	0	1,181.1	0.0	355.7	0.0	1,536.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0
Facilities																	
2,802.0	0.0	300.0	0.0	3,102.0	0	2,717.9	0.0	0.0	0.0	2,717.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0
Citizen's Advisory Commission																	
283.3	0.0	0.0	0.0	283.3	1	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Recorder's Office/UCC																	
0.0	4,976.5	116.0	0.0	5,092.5	46	0.0	3,795.4	0.0	0.0	3,795.4	35	0.0	3,808.7	0.0	0.0	3,808.7	35
Conservation&Development Board																	
116.5	0.0	0.0	0.0	116.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Trustee Council Projects																	
0.0	0.0	437.0	0.0	437.0	0	0.0	0.0	133.0	0.0	133.0	0	0.0	0.0	133.0	0.0	133.0	0
Public Information Center																	
77.8	20.0	495.4	0.0	593.2	5	527.3	20.0	53.2	0.0	600.5	5	529.4	20.0	83.2	0.0	632.6	5
Mental Health Lands Admin																	
0.0	0.0	4,071.4	0.0	4,071.4	17	0.0	0.0	4,213.2	0.0	4,213.2	18	0.0	0.0	4,213.2	0.0	4,213.2	19
RDU Total:																	
23,224.5	5,571.1	24,111.8	268.3	53,175.7	200	19,428.2	3,815.4	13,582.1	269.6	37,095.3	115	11,913.0	3,828.7	11,584.6	569.6	27,895.9	114

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Oil and Gas																	
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10,220.2	177.5	4,585.6	244.5	15,227.8	93	8,007.3	688.0	11,959.4	247.1	20,901.8	98	8,521.1	688.7	11,471.8	197.6	20,879.2	98
Petroleum Systems Integrity Off																	
596.5	0.0	0.0	0.0	596.5	4	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
10,816.7	177.5	4,585.6	244.5	15,824.3	97	8,007.3	688.0	11,959.4	247.1	20,901.8	98	8,521.1	688.7	11,471.8	197.6	20,879.2	98
Fire Suppression, Land & Water Resources																	
Mining, Land & Water																	
13,580.0	10,501.4	3,142.0	1,048.6	28,272.0	213	6,118.3	16,966.5	2,954.6	2,242.8	28,282.2	204	4,610.1	18,013.8	3,040.3	2,246.4	27,910.6	201
Forest Management & Develop																	
3,699.2	848.8	819.1	1,222.6	6,589.7	38	2,383.1	994.3	790.6	3,449.4	7,617.4	29	2,387.7	997.3	891.8	3,455.0	7,731.8	29
Geological & Geophysical Surveys																	
5,554.7	10.0	2,096.1	1,833.5	9,494.3	42	3,749.8	329.0	2,134.1	2,100.2	8,313.1	36	3,558.8	529.0	2,138.0	2,104.5	8,330.3	36
Fire Suppression Preparedness																	
0.0	0.0	0.0	0.0	0.0	0	15,985.8	0.0	1,253.8	1,494.5	18,734.1	29	16,016.9	0.0	956.7	1,498.8	18,472.4	29
Fire Suppression Activity																	
0.0	0.0	0.0	0.0	0.0	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0
RDU Total:																	
22,833.9	11,360.2	6,057.2	4,104.7	44,356.0	293	34,210.0	18,289.8	8,633.1	21,247.3	82,380.2	298	32,546.5	19,540.1	8,526.8	21,265.1	81,878.5	295
Agriculture																	
Agricultural Development																	
1,250.4	494.2	55.0	765.7	2,565.3	15	1,020.5	500.8	55.0	669.5	2,245.8	14	1,083.9	576.8	120.0	711.5	2,492.2	15
N. Latitude Plant Material Ctr																	
2,329.3	16.6	166.2	372.4	2,884.5	14	1,649.7	16.6	94.4	323.9	2,084.6	12	1,592.6	16.6	94.4	283.2	1,986.8	11
Agr Revolving Loan Pgm Admin																	
0.0	2,533.8	0.0	0.0	2,533.8	5	0.0	495.7	0.0	0.0	495.7	2	0.0	421.7	0.0	0.0	421.7	2
RDU Total:																	
3,579.7	3,044.6	221.2	1,138.1	7,983.6	34	2,670.2	1,013.1	149.4	993.4	4,826.1	28	2,676.5	1,015.1	214.4	994.7	4,900.7	28

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Parks and Outdoor Recreation																	
Parks Management & Access																	
3,498.1	6,299.4	3,423.8	1,437.4	14,658.7	85	1,977.1	6,872.1	3,088.6	1,455.3	13,393.1	72	1,481.3	7,383.9	3,248.0	1,057.3	13,170.5	74
History and Archaeology																	
473.3	15.7	833.7	1,198.0	2,520.7	18	436.7	15.8	846.5	1,107.4	2,406.4	17	437.9	15.8	870.9	1,060.0	2,384.6	15
RDU Total:																	
3,971.4	6,315.1	4,257.5	2,635.4	17,179.4	103	2,413.8	6,887.9	3,935.1	2,562.7	15,799.5	89	1,919.2	7,399.7	4,118.9	2,117.3	15,555.1	89
Statewide Fire Suppression Program																	
Fire Suppression Preparedness																	
16,987.5	0.0	1,236.7	1,467.7	19,691.9	32	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Fire Suppression Activity																	
6,659.1	0.0	1,500.0	11,960.4	20,119.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
23,646.6	0.0	2,736.7	13,428.1	39,811.4	32	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Dept Total:																	
88,072.8	26,468.5	41,970.0	21,819.1	178,330.4	759	66,729.5	30,694.2	38,259.1	25,320.1	161,002.9	628	57,576.3	32,472.3	35,916.5	25,144.3	151,109.4	624
Permanent Full Time:					759						628						624
Permanent Part Time:					238						217						215
Non Permanent:					110						63						61
Total Positions:					1,107						908						900