

## UGF/DGF/Other/Fed Summary by Department (1088)

Excludes Fund Transfers and Permanent Fund

**Scenario: FY2019 Governor (14641)**

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	Total NP Positions
Department of Administration	70,347.9	32,069.0	234,901.5	3,900.0	341,218.4	1,189	10	25 1,224
Department of Commerce, Community, and Economic Development	10,034.3	78,394.1	57,241.4	21,111.5	166,781.3	500	0	5 505
Department of Corrections	289,168.5	8,507.2	25,735.9	7,695.9	331,107.5	1,895	0	0 1,895
Department of Education and Early Development	1,294,010.1	25,827.1	64,462.0	251,090.2	1,635,389.4	266	13	4 283
Department of Environmental Conservation	15,190.0	24,511.3	17,418.7	23,070.6	80,190.6	485	0	1 486
Department of Fish and Game	50,509.1	13,562.5	66,419.3	66,922.0	197,412.9	827	622	7 1,456
Office of the Governor	24,982.8	0.0	838.3	230.0	26,051.1	137	0	20 157
Department of Health and Social Services	1,165,108.7	79,119.1	123,145.7	1,884,983.0	3,252,356.5	3,390	44	79 3,513
Department of Labor and Workforce Development	20,624.2	35,586.3	17,002.1	73,897.1	147,109.7	691	51	12 754
Department of Law	50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500	0	0 500
Department of Military and Veterans Affairs	16,964.5	28.4	10,206.7	30,691.5	57,891.1	277	2	0 279
Department of Natural Resources	57,576.3	32,472.3	35,916.5	25,144.3	151,109.4	624	215	61 900
Department of Public Safety	163,317.1	8,282.4	11,217.0	16,487.6	199,304.1	804	18	11 833
Department of Revenue	25,009.2	2,570.4	287,788.8	78,438.3	393,806.7	832	33	16 881
Department of Transportation/Public Facilities	177,931.5	97,972.1	306,846.7	2,066.2	584,816.5	2,912	337	130 3,379
University of Alaska	316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993	189	0 4,182
Judiciary	105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	37	5 782
Legislature	64,586.7	321.1	808.3	0.0	65,716.1	234	309	0 543
Executive Branch-wide Appropriations	-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	0	0 0
Debt Service	113,717.5	22,214.5	171,694.1	5,248.3	312,874.4	0	0	0 0
State Retirement Payments	0.0	0.0	245,460.1	0.0	245,460.1	0	0	0 0
Special Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0 0
Fund Capitalization	2,048.0	93.3	50,377.8	22,684.7	75,203.8	0	0	0 0
<b>Total:</b>	<b>4,033,046.2</b>	<b>796,050.5</b>	<b>1,846,103.2</b>	<b>2,660,113.2</b>	<b>9,335,313.1</b>	<b>20,296</b>	<b>1,880</b>	<b>376 22,552</b>