

### Department of Health & Social Services Share of Total Agency Operations

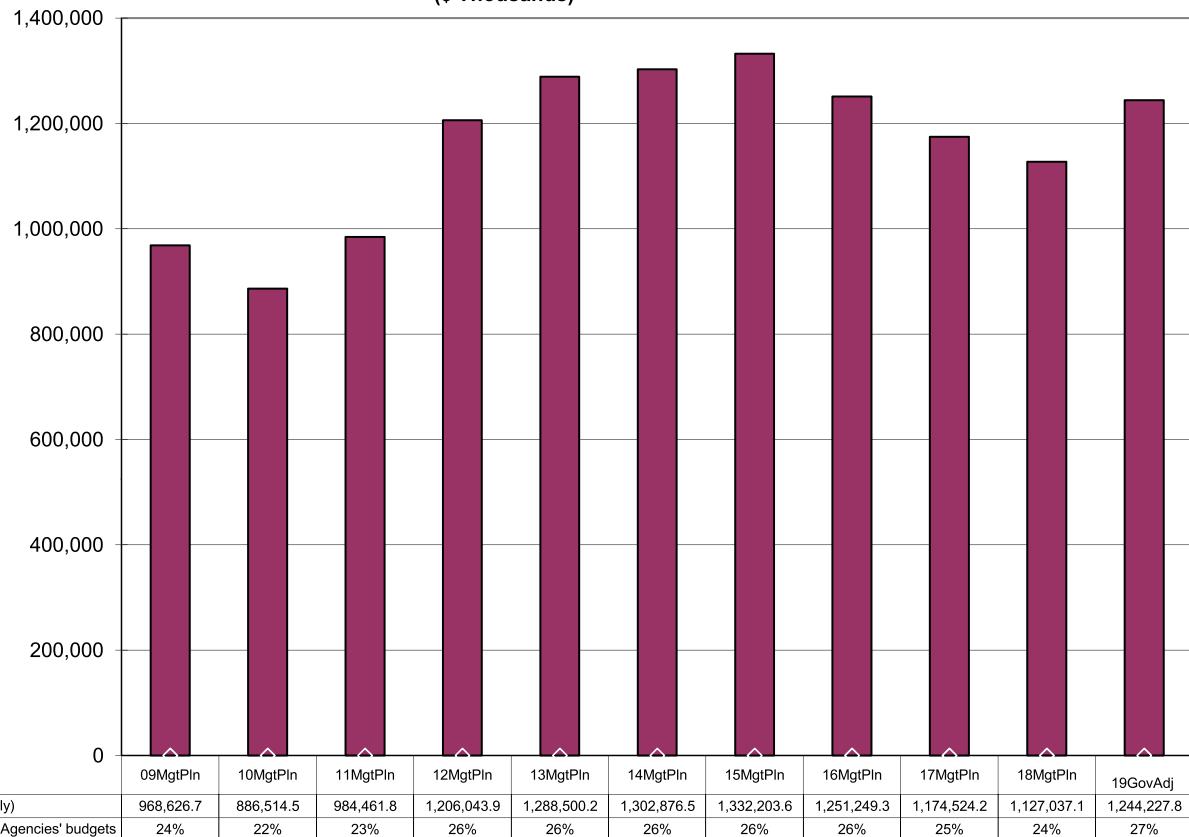
Non-Formula and Formula

(GF Only)

(\$ Thousands)

The Department's GF budget grew by \$275.6 million between FY09 & the FY19 Governor's Request--an average annual growth rate of 2.5%.

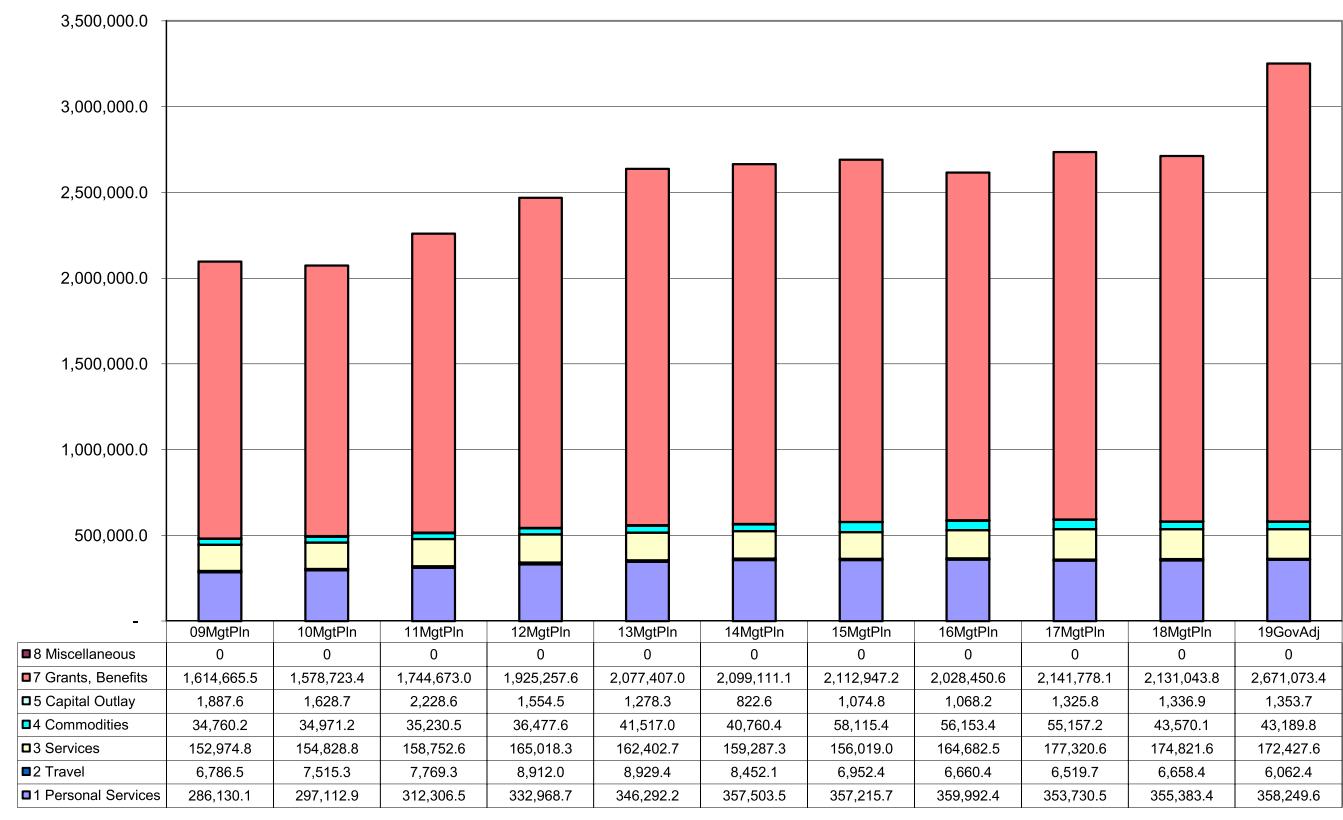
The Department's total FY19 GF budget equals \$3,741 per resident worker.\*



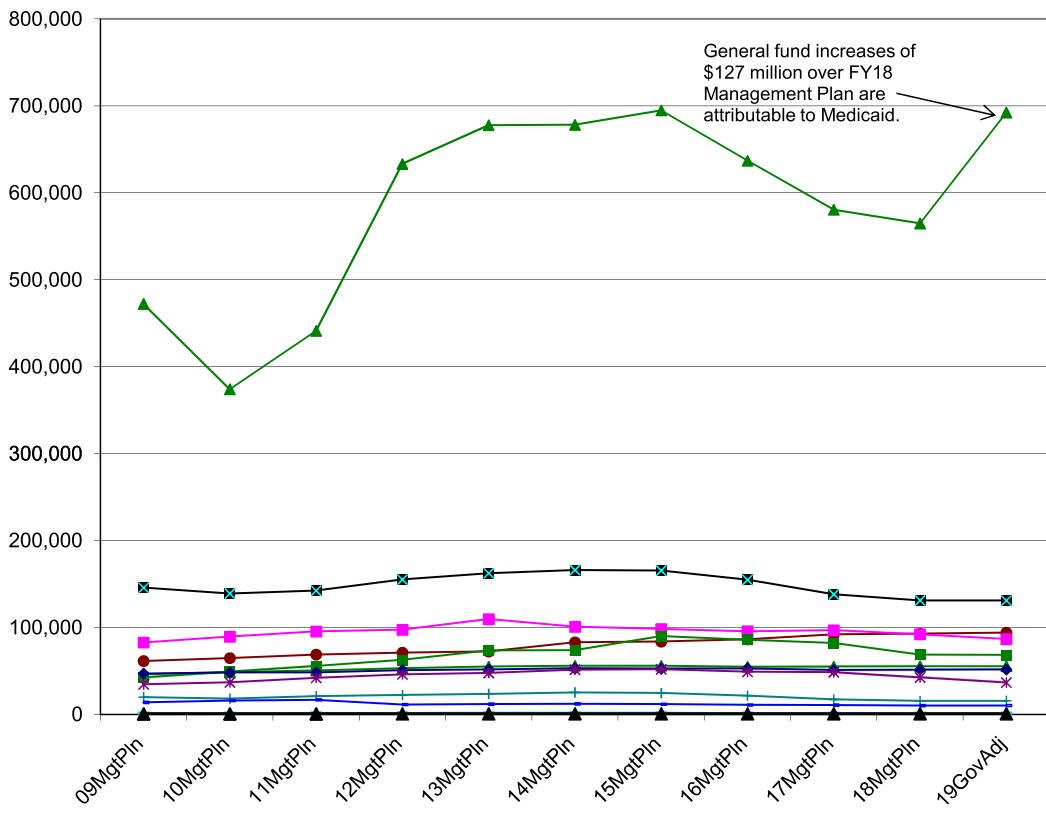
\* According to the Department of Labor, there were 332,583 resident workers in Alaska in 2015.

The majority (82%) of the FY19 H&SS budget is appropriated in the Grants/Benefits line.

**Department of Health & Social Services Line Items  
(All Funds)  
(\$ Thousands)**



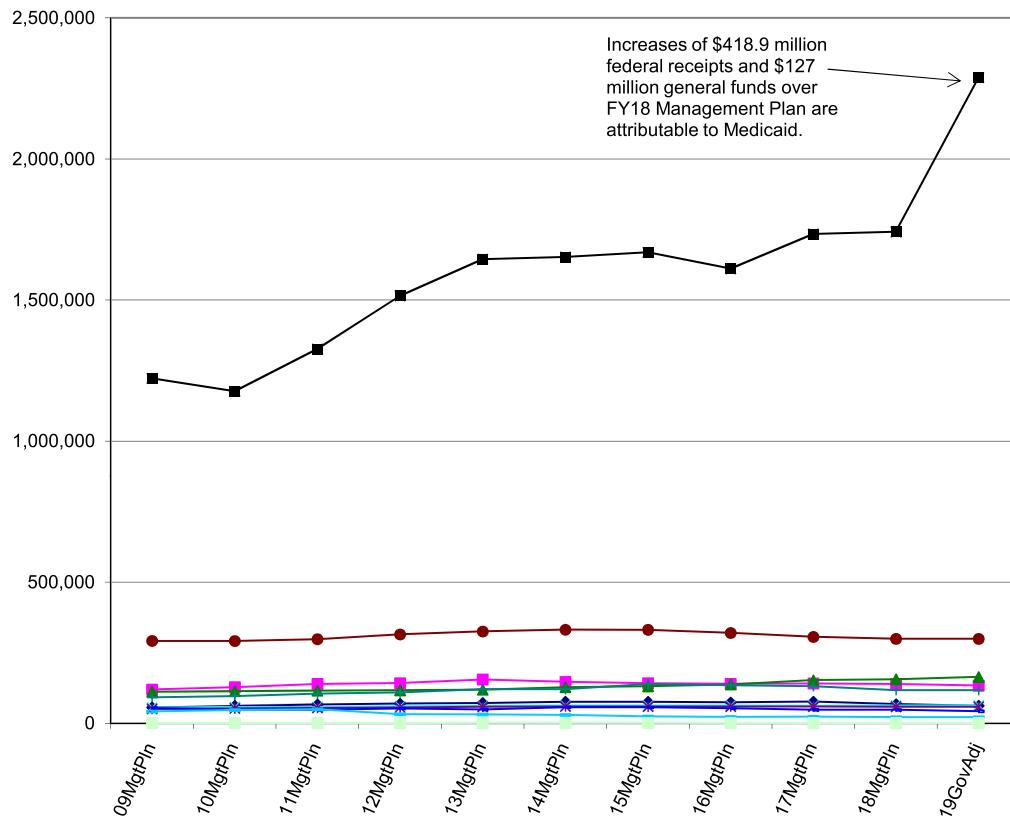
**Appropriations within the Department of Health & Social Services**  
**Formula and Non-Formula**  
**(GF Only)**  
**(\$ Thousands)**



Between FY09 and FY19:  
The Department's GF budget increased by \$275.6 million (28%). Significant changes include:  
--Medicaid is up \$220.2 million (47%)  
--Children's Services is up \$32.6 million (53%)  
--Public Assistance is down \$14.8 million (10%)  
--Public Health is up \$25.6 million (60%)

Medicaid Services
Public Assistance
Children's Services
Behavioral Health
Public Health
Juvenile Justice
Alaska Pioneer Homes
Senior and Disabilities Svcs
Departmental Support Services
Health Care Services
Human Svcs Comm Matching Grant
Community Initiative Grants

**Appropriations within the Department of Health & Social Services  
Formula and Non-Formula  
(All Funds)  
(\$ Thousands)**



Between FY09 and FY19:  
The Department's total funds budget increased by \$1.15 billion (55%).  
Medicaid increased by \$1.07 billion (87%).

- Medicaid Services
- Public Assistance
- Behavioral Health
- ▲— Children's Services
- ▲— Public Health
- Senior and Disabilities Services
- Alaska Pioneer Homes
- Juvenile Justice
- Departmental Support Services
- Health Care Services
- Human Services Community Matching Grant
- Community Initiative Matching Grants