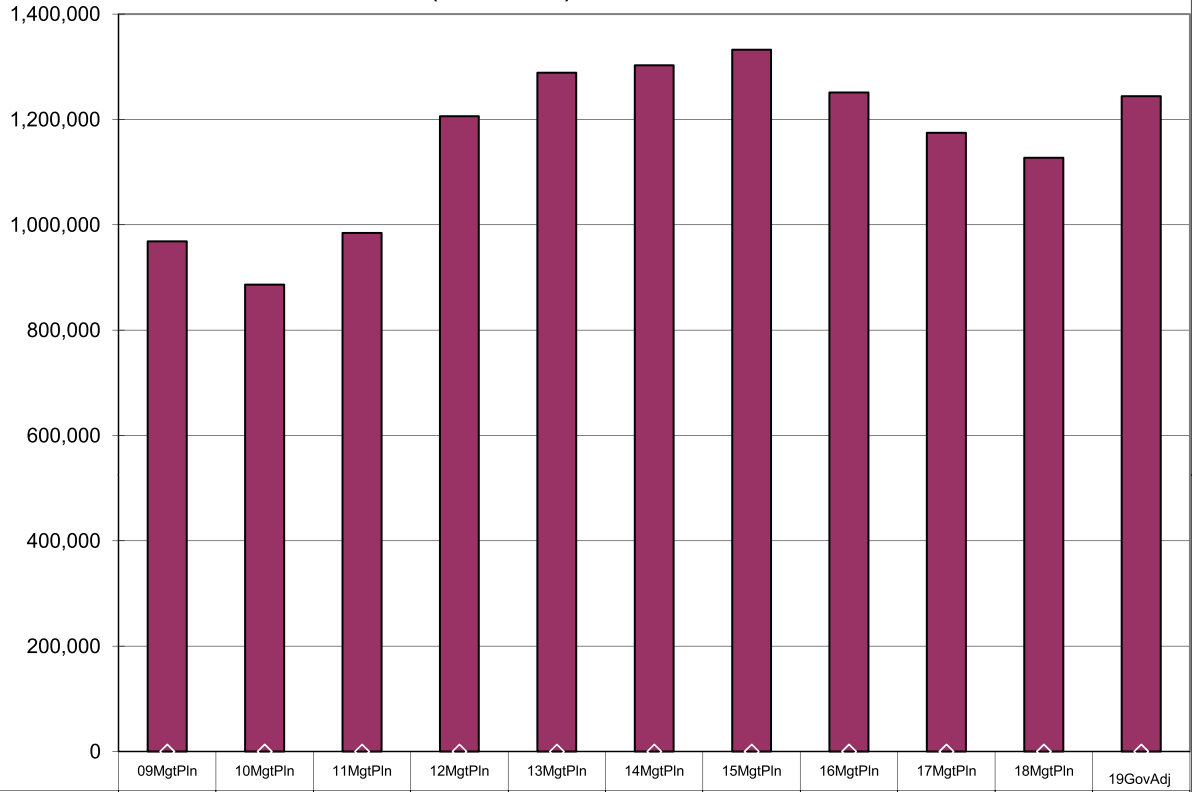


Department of Health & Social Services Share of Total Agency Operations
Non-Formula and Formula
(GF Only)
(\$ Thousands)

The Department's GF budget grew by \$275.6 million between FY09 & the FY19 Governor's Request--an average annual growth rate of 2.5%.

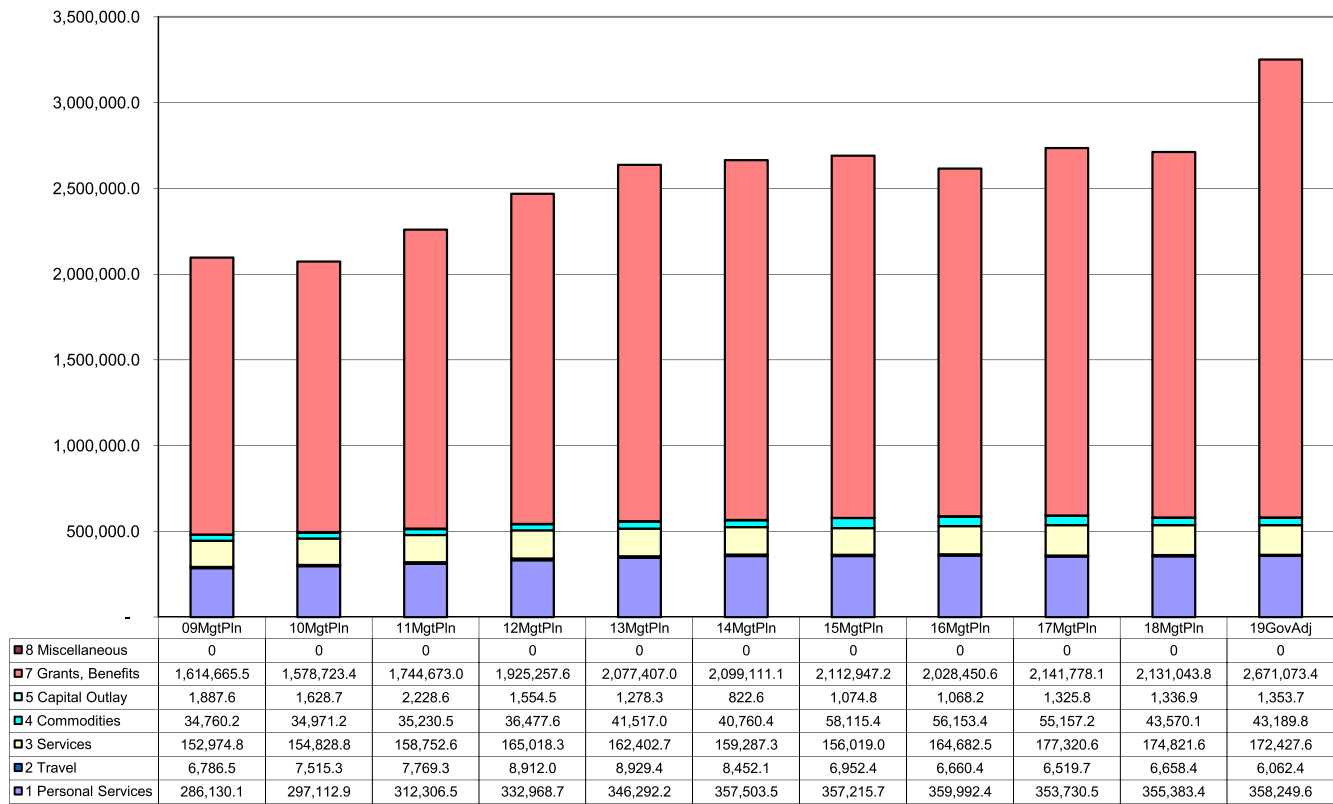
The Department's total FY19 GF budget equals \$3,741 per resident worker.*



* According to the Department of Labor, there were 332,583 resident workers in Alaska in 2015.

The majority (82%) of the FY19 H&SS budget is appropriated in the Grants/Benefits line.

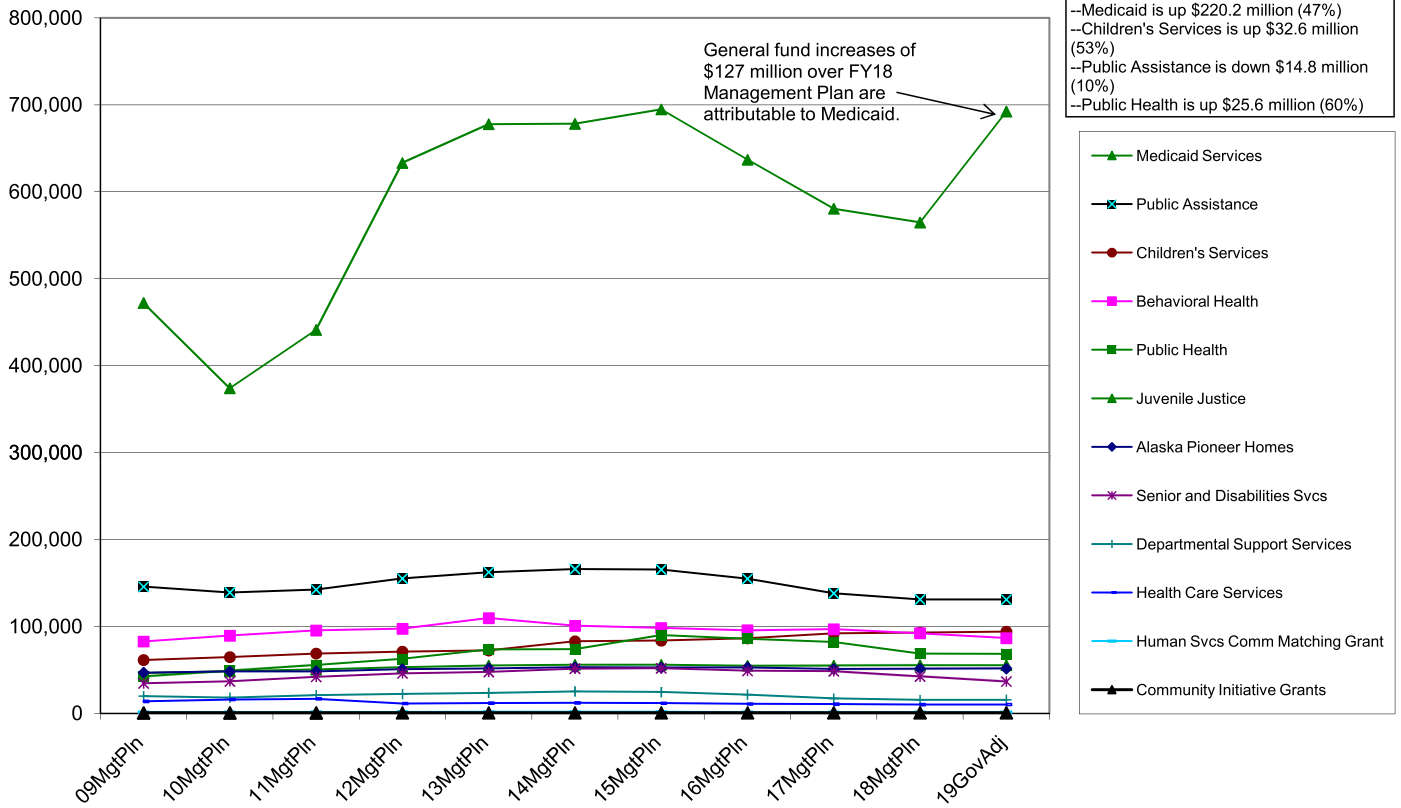
**Department of Health & Social Services Line Items
(All Funds)
(\$ Thousands)**



Appropriations within the Department of Health & Social Services Formula and Non-Formula (GF Only) (\$ Thousands)

Between FY09 and FY19:
The Department's GF budget increased by \$275.6 million (28%). Significant changes include:

- Medicaid is up \$220.2 million (47%)
- Children's Services is up \$32.6 million (53%)
- Public Assistance is down \$14.8 million (10%)
- Public Health is up \$25.6 million (60%)



Appropriations within the Department of Health & Social Services Formula and Non-Formula (All Funds) (\$ Thousands)

