

2018 Legislature - Operating Budget
Transaction 1-Way Comparison - Governor Structure
Between 19Adj Base and 19GovAdj

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Banking and Securities												
Banking and Securities												
Licensing and Regulatory Management	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
Database Hosting and Support												
1005 GF/Prgm (DGF)		180.4										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1	0
1005 GF/Prgm (DGF)		103.4										
* Allocation Difference *		283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **		283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
Investments												
Investments												
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF (DGF)		-38.3										
Reduce Uncollectible Inter-Agency Receipt Authority	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-29.6										
* Allocation Difference *		-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
** Appropriation Difference **		-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office												
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Restore Funding for Marijuana Regulation	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.4										
1005 GF/Prgm (DGF)		1,049.0										
* Allocation Difference *		1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation												
Reflect Consolidated Alaska Gasline Development Corporation Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-6,231.6										
1235 AGDC-LNG (Other)		6,231.6										
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Alaska Energy Authority Rural Energy Assistance												
Rural Alaska Energy Needs and Infrastructure	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		750.0										

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Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Assistance (continued)												
* Allocation Difference *		750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -661.5												
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011)	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other) -542.0												
* Allocation Difference *		-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **		-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
Complete Seafood Marketing Transition to Industry Contributions	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -1,000.0												
* Allocation Difference *		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		336.8	130.3	72.4	0.1	134.1	-0.1	0.0	0.0	-3	0	0
*** All Agencies Difference ***		336.8	130.3	72.4	0.1	134.1	-0.1	0.0	0.0	-3	0	0