

* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2019.

* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2019.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs and projects subsidized by the corporation.

*** Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to the general fund.

*** Sec. 8. ALASKA PERMANENT FUND**~~CORPORATION~~. (a) The amount required to be deposited under ~~art. IX, sec. 15, Constitution of the State of Alaska, AS 37.13.010(a)(1),~~ estimated to be \$295,500,000, during the fiscal year ending June 30, 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2019, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) An amount equal to 5.25 percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, but not including that portion of the principal attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (b(Superior Court, First Judicial District), for the fiscal years

ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be \$2,729,588,400, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

(d) An amount equal to 30 percent of the appropriation made in (d) of this section, estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2019.

~~(e) The income earned during the fiscal year ending June 30, 2019, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).~~

~~(d) An amount equal to five and one quarter percent of the average market value of the Alaska permanent fund, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2017, and including the earnings reserve account established under AS 37.13.145, but not including that portion of the principal attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), estimated to be \$2,729,588,400, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.~~

(e) After money is transferred to the general fund under (d) of this section, the amount calculated under AS 37.13.145(c), ~~as the statute read on January 1, 2018~~ after the appropriation made in (c) of this section, estimated to be \$1,450,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund ~~during~~ for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

(f) ~~After money is transferred under (d) and (e) of this section, the~~ The amount calculated under AS 37.13.145(c), ~~as that statute read on January 1, 2018~~ after the appropriations made in (c) and (e) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund ~~during~~ for the fiscal year ending June 30, 2019.

(g) The sum of \$168,573,300 is appropriated from permanent fund receipts generated by permanent fund investments ~~is appropriated~~ to the Department of Revenue, Alaska

Permanent Fund Corporation, for investment management fees and operations of the Alaska permanent fund for the fiscal year ending June 30, 2019.

~~* Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).~~

~~(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to the general fund.~~

* Sec. 9. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2019.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2019.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use

covered by the bond for the fiscal year ending June 30, 2019.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, ~~thethat~~ amount, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$453,500 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, for public defenders for the fiscal year ending June 30, 2018.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2019.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the ~~Fisheries~~Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2019.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 11. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$10,447,600 is appropriated from the general fund to the Department of Corrections, population management, institution director's office, for facility operations for the fiscal year ending June 30, 2018.

(b) The sum of \$10,341,500 is appropriated from the general fund to the Department of Corrections, health and rehabilitation services, physical health care, for inmate health care costs for the fiscal year ending June 30, 2018.

* **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) ~~is appropriated~~ to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
The sum of \$300,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding for [DEDICATED TO] a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 13. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery

management assessment collected under AS 43.76.150 - 43.76.210 ~~induring~~ the fiscal year ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2019, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount necessary to fund ~~medical assistance~~Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to fund medical assistance services required under Title XIX of the Social Security Act, estimated to be \$0, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services ~~are greater than~~exceeds the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be \$0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to fund ~~medical assistance~~Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund ~~medical assistance~~Medicaid services required under ~~Title~~Title XIX of the Social Security Act, estimated to be \$92,986,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(d) If the amount necessary to fund the State Children's Health Insurance Program under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the State Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to be \$7,014,000, is appropriated from the general fund to the Department of Health and Social

Services, Medicaid services, for the fiscal year ending June 30, 2018.

(e) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(f) The sum of \$18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for ~~a program to develop~~development of a substance use disorder services program for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the ~~fund~~workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from ~~that~~the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational

1 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
2 the center, for the fiscal year ending June 30, 2019.

3 * **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the
4 general fund to the Department of Law, civil division, deputy attorney general's office, for the
5 purpose of paying judgments and settlements against the state for the fiscal year ending
6 June 30, 2018.

7 (b) The amount necessary, after application of the amount appropriated in (a) of this
8 section, to pay judgments awarded against the state on or before June 30, 2018, is
9 appropriated from the general fund to the Department of Law, civil division, deputy attorney
10 general's office, for the purpose of paying judgments against the state for the fiscal year
11 ending June 30, 2018.

12 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
13 of the average ending market value in the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
15 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
17 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

18 (b) The sum of \$94,100 is appropriated from the general fund to the Department of
19 Military and Veterans' Affairs, office of the commissioner, to preserve and protect the
20 investment of the United States Department of Defense ~~investment in Alaska~~ the state for the
21 fiscal year ending June 30, 2018.

22 (c) The ~~sum of \$884,000 is~~ following amounts are appropriated from the specified
23 sources to the Department of Military and Veterans' Affairs, air guard facilities maintenance,
24 for the maintenance and operation of eight C-17 aircrafts for the fiscal year ending June 30,
25 2018, ~~from the following sources in the following amounts:~~

26 (1) the sum of \$221,000 from the general fund; and

27 (2) the sum of \$663,000 from federal receipts.

28 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2019, June 30, 2020, and June 30, 2021.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2019.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2019.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount, not
17 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
18 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
19 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

20 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
21 sum of \$350,000 is appropriated from the general fund to the Department of Transportation
22 and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending
23 June 30, 2018, June 30, 2019, and June 30, 2020.

24 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
25 general fund to the Office of the Governor, division of elections, for costs associated with
26 conducting the statewide primary and general elections for the fiscal years ending June 30,
27 2019, and June 30, 2020.

28 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
30 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
31 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and

accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2019.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$2,510,506 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT

APPROPRIATION AMOUNT

(1) University of Alaska \$1,215,650

Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)), for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that purpose;

(4) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
2 \$2,194,004, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
4 on the series 2010A general obligation bonds;

5 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
6 deposited in the capital project funds for the series 2010A general obligation bonds, for
7 payment of debt service and accrued interest on outstanding State of Alaska general
8 obligation bonds, series 2010A;

9 (6) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
11 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
12 purpose;

13 (7) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
15 \$2,227,757, from the amount received from the United States Treasury as a result of the
16 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
17 interest subsidy payments due on the series 2010B general obligation bonds;

18 (8) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
20 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

21 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
22 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2012A bonds for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2012A;

25 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2012A, from the general fund for that purpose;

28 (11) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
30 from the amount received from the United States Treasury as a result of the American
31 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

subsidy payments due on the series 2013A general obligation bonds;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

(13) the sum of \$452,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(16) the sum of \$3,400 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(17) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

(18) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(19) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(21) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(22) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(23) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(24) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption

premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(m) The sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds for the fiscal year ending June 30, 2019.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), ~~and receipts of the Alaska Aerospace Corporation~~ that are

received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850) ~~for the fiscal year ending June 30, 2018.~~

(g) The sum of \$1,171,677,400 is appropriated from the general fund to the public education fund (AS 14.17.300) for state aid for public school funding ~~for the fiscal year ending June 30, 2019.~~

(h) If the appropriation made in (g) of this section is insufficient to provide the ~~full~~total amount of state aid calculated under the public school funding formula under AS 14.17.410(b), ~~for the fiscal year ending June 30, 2019,~~ the amount necessary to fund the total amount of state aid calculated under AS 14.17.410(b) for the fiscal year ending June 30, 2019, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The sum of \$78,184,628 is appropriated from the general fund to the public education fund (AS 14.17.300) ~~to fund~~for transportation of students under AS 14.09.010 ~~for the fiscal year ending June 30, 2019.~~

(j) If the appropriation made in (i) of this section is insufficient to provide the ~~full~~total amount to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2019, the amount necessary to fund the total amount calculated under AS 14.09.010 is appropriated from the general fund to the public education fund (AS 14.17.300) ~~for transportation of students for the fiscal year ending June 30, 2019.~~

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents ~~of certain peace officers or firefighters who die in the line of duty under AS 39.60.040~~ and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30, 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(m) The unexpended and unobligated balance ~~as of~~on June 30, 2018, of the in-state

1 natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the
2 Alaska liquefied natural gas project fund (AS 31.25.110).

3 (n) The amount of federal receipts awarded or received for capitalization of the
4 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
5 the amount expended for administering the loan fund and other eligible activities, estimated to
6 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
7 (AS 46.03.032(a)).

8 (o) The amount necessary to match federal receipts awarded or received for
9 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
10 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
11 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

12 (p) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
16 fund (AS 46.03.036(a)).

17 (q) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
20 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

21 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
22 \$70,000, including donations and recoveries of or reimbursement for awards made from the
23 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
24 is appropriated to the crime victim compensation fund (AS 18.67.162).

25 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
29 compensation fund (AS 18.67.162).

30 (t) The amount required for payment of debt service, accrued interest, and trustee fees
31 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,

1 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account
2 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
3 revenue bond redemption fund (AS 37.15.770) for that purpose.

4 (u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the
5 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
6 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
7 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
8 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
9 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
10 June 30, 2019.

11 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption
12 fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of
13 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
14 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
15 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
16 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
17 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
18 ending June 30, 2019.

19 (w) An amount equal to the interest earned on amounts in the election fund required
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
30 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
31 AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

(e) The sum of \$14,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) ~~for the fiscal year ending June 30, 2018.~~

(f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) ~~for the fiscal year ending June 30, 2018.~~

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2018, estimated to be \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2018, estimated to be \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) ~~The~~An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms

1 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining
2 agreements:

- 3 (1) Alaska State Employees Association, for the general government unit;
- 4 (2) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical
6 Center;
- 7 (3) Confidential Employees Association, representing the confidential unit;
- 8 (4) Public Safety Employees Association, representing the regularly
9 commissioned public safety officers unit.

10 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
11 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
12 2019, for university employees who are not members of a collective bargaining unit and to
13 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
14 collective bargaining agreements:

- 15 (1) University of Alaska Federation of Teachers (UAFT);
- 16 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 17 (3) Fairbanks Firefighters Union, IAFF Local 1324;
- 18 (4) United Academic - Adjuncts - American Association of University
19 Professors, American Federation of Teachers;
- 20 (5) United Academics - American Association of University Professors,
21 American Federation of Teachers.

22 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
23 the membership of the respective collective bargaining unit, the appropriations made in this
24 Act applicable to the collective bargaining unit's agreement are ~~adjusted~~
25 ~~proportionally reduced proportionately~~ by the amount for that collective bargaining agreement,
26 and the corresponding funding source amounts are ~~adjusted reduced~~ accordingly.

27 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
28 the membership of the respective collective bargaining unit and approved by the Board of
29 Regents of the University of Alaska, the appropriations made in this Act applicable to the
30 collective bargaining unit's agreement are ~~adjusted proportionally reduced proportionately~~ by
31 the amount for that collective bargaining agreement, and the corresponding funding source

amounts are ~~adjusted~~reduced accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2018 | \$25,900,000 |
| Fishery resource landing tax (AS 43.77) | 2018 | 6,300,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2019 | 4,200,000 |
| Liquor license fee (AS 04.11) | 2019 | 900,000 |
| Cost recovery fisheries (AS 16.10.455) | 2019 | 100,000 |

(b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. ~~MISCELLANEOUS APPROPRIATIONS.~~ (a) RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account**

balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The sum of \$2,020,572 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700 for the following projects:

| PROJECT | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) Matanuska-Susitna Borough (deep water port and road upgrade) | \$709,113 |
| (2) Aleutians East Borough/False Pass (small boat harbor) | 162,179 |
| (3) City of Valdez (harbor renovations) | 207,150 |
| (4) Aleutians East Borough/Akutan (small boat harbor) | 234,348 |
| (5) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades) | 338,287 |
| (6) City of Unalaska (Little South America (LSA) Harbor) | 369,495 |

(bc) The amount necessary to pay interest on a financing mechanism that is

1 established for the purpose of retiring oil and gas tax credit certificates, estimated to be
2 \$27,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the
3 State of Alaska).

4 (~~ed~~) The amount necessary for state aid for costs of school construction under
5 AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be
6 \$85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the
7 State of Alaska) to the Department of Education and Early Development for the fiscal year
8 ending June 30, 2019.

9 (~~de~~) The sum of \$39,661,000 is appropriated from the budget reserve fund (art. IX,
10 sec. 17, Constitution of the State of Alaska) to the regional educational attendance area and
11 small municipal school district school fund (AS 14.11.030(a)).

12 (~~ef~~) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,
13 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
14 in the defined benefit plan account in the public employees' retirement system as an additional
15 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

16 (~~fg~~) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,
17 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
18 in the defined benefit plan account in the teachers' retirement system as an additional state
19 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

20 (~~gh~~) The amounts appropriated in (~~ef~~) and (~~fg~~) of this section are reduced
21 proportionately by the amount of savings associated with the implementation of the Medicare
22 part D employer group waiver plan, estimated to be \$25,500,000.

23 (~~hi~~) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the
25 defined benefit plan account in the judicial retirement system for the purpose of funding the
26 judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

27 (~~ij~~) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec.
28 17, Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs
29 for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval
30 Militia retirement system for the purpose of funding the Alaska National Guard and Alaska
31 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

(~~jk~~) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.

(~~kl~~) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(~~lm~~) The appropriations made in (a) - (~~kl~~) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

~~* Sec. 29. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.~~

~~* Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.~~

~~(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.~~

~~* Sec. 31. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.~~

~~* Sec. 32.31. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 6(e), 7, 8(a), (b), and (d) - (f), 9(c) and (d), 22(c) and (d), 24, 25, and 24—2630(e) - (g) and (j) of this~~

1 Act are for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 9(a) and (b) and 30(k) and (l) of this Act do not
3 lapse.

4 * **Sec. ~~33~~32.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
5 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
6 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
7 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
8 fiscal year balance.

9 * **Sec. ~~34.~~** ~~CONTINGENT EFFECT. (a) The appropriations made in sec. 28(a) — (k) and sec.~~
10 ~~30(a) of this Act are contingent upon an affirmative vote of three fourths of the members of~~
11 ~~each house of the Thirtieth Alaska State Legislature during the Second Regular Session.~~

12 ~~(b)~~ **33. CONTINGENCIES.** The appropriations made in sec. 1 of this Act for the Department
13 of Health and Social Services, public assistance, senior benefits payment program ~~is, are~~
14 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a
15 version of House Bill 236 or a similar bill extending the senior benefits payment program.

16 * **Sec. ~~35~~34.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b), ~~17)~~ and (c), 19, 24(f) and (m), and
17 25(e) and (f) of this Act take effect June 30, 2018.

18 * **Sec. ~~35. 36.~~** Sections ~~33, 34,~~ 24(l) and ~~24(A)~~ 32 of this Act take effect immediately under
19 AS 01.10.070(c).

20 * **Sec. ~~37. 36.~~** Except as provided in secs. ~~35~~ 34 and ~~36~~ 35 of this Act, this Act takes effect
21 July 1, 2018.