

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	19GovAdj	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
As called for in the Public Safety Action Plan, the addition of a prosecutor will enhance public safety resources in western Alaska. One prosecutor position will be added in Second Judicial District's Kotzebue office, as the caseload in this office is currently the highest in the state, with more than double the recommended caseload per prosecutor.													
1004 Gen Fund (UGF)			214.7										
Delete Uncollectible Statutory Designated Program Receipt Authority in the Second Judicial District	19GovAdj	Dec	-184.5	-97.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
Delete uncollectible Statutory Designated Program Receipt (SDPR) fund authority in the Second Judicial District. The SDPR fund authority is no longer necessary, as it was associated with a previously-held agreement with the North Slope Bureau to fund a second prosecutor in Utqiagvik (formerly known as Barrow). This agreement ended effective July 1, 2015 and a new agreement was never reached.													
1108 Stat Desig (Other)			-184.5										
* Allocation Difference *			30.2	101.0	0.4	-72.7	1.5	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	19GovAdj	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
As called for in the Public Safety Action Plan, the addition of two prosecutors, a paralegal and a support position will address the need for increased capacity within the Third Judicial District, Anchorage office. The additional capacity is required in order to address an increased workload that is partially due to a record number of homicides, which require extensive resources to successfully prosecute.													
1004 Gen Fund (UGF)			473.1										
* Allocation Difference *			473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	19GovAdj	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
As called for in the Public Safety Action Plan, the addition of a prosecutor and a support staff position will enhance public safety resources in western Alaska. One prosecutor position and a support staff position will be added in Fourth Judicial District's Bethel office, due to an increase in felony referrals for all types of offenses.													
1004 Gen Fund (UGF)			310.5										
* Allocation Difference *			310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	19GovAdj	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
As called for in the Public Safety Action Plan, a prosecutor will be added in Anchorage to lead and coordinate statewide drug prosecution efforts. This position will focus on cases of drug trafficking as part of the state's effort to alleviate the opioid epidemic. The department will explore cross-deputization of this position as a Special United States Attorney to allow state prosecution of drug offenses in federal court.													
1004 Gen Fund (UGF)			164.9										
* Allocation Difference *			164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			978.7	977.8	2.0	-9.3	8.2	0.0	0.0	0.0	8	0	0

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Civil Division													
Regulatory Affairs Public Advocacy													
Delete Uncollectible Inter-State Pipeline Fund	19GovAdj	Dec	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
Inter-Agency Receipt Authority													
Delete uncollectable Inter-State Pipeline Fund inter-agency receipt authority (ISPF-I/A) in the Regulatory Affairs and Public Advocacy component. The ISPF-I/A authority is no longer necessary, as it was associated with an inter-state pipeline project that is no longer being pursued.													
1232 ISPF-I/A (Other)			-138.6										
* Allocation Difference *			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			840.1	977.8	2.0	-147.9	8.2	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			840.1	977.8	2.0	-147.9	8.2	0.0	0.0	0.0	8	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.