

State of Alaska FY2019 Governor's Operating Budget

Department of Law

Department of Law

Mission

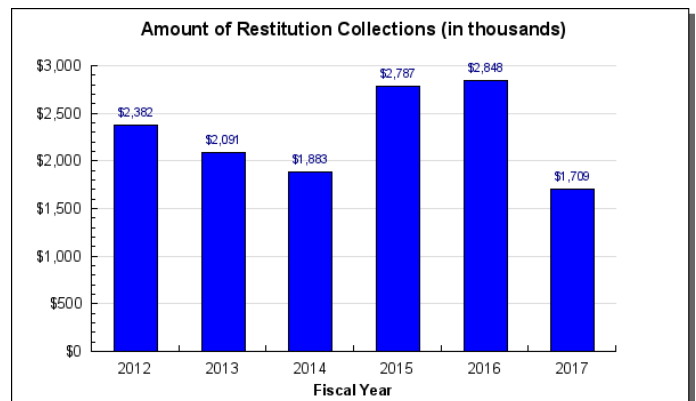
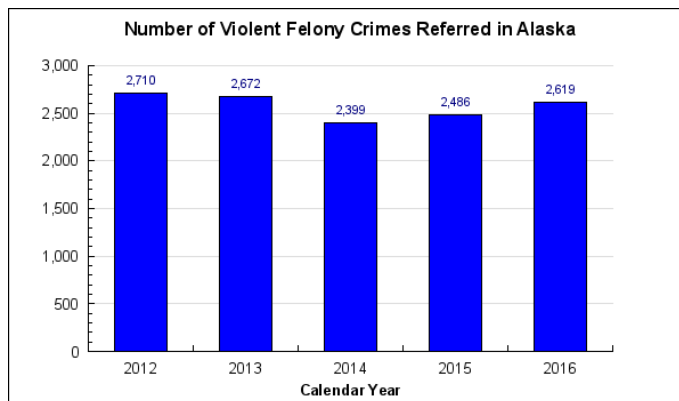
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	37,627.1	2,642.0	14,988.4	1,489.4	56,746.9	348	0	0	75.3%
2	Economic Opportunity and Resource Development	7,392.3	225.0	6,964.1	0.0	14,581.4	62	0	0	14.2%
3	State Fiscal Protection	1,789.9	0.0	5,488.1	0.0	7,278.0	47	0	0	3.3%
4	Governance	3,815.5	0.0	4,166.4	0.0	7,981.9	42	0	0	7.1%
	FY2018 Management Plan	50,624.8	2,867.0	31,607.0	1,489.4	86,588.2	499	0	0	

Measures by Core Service

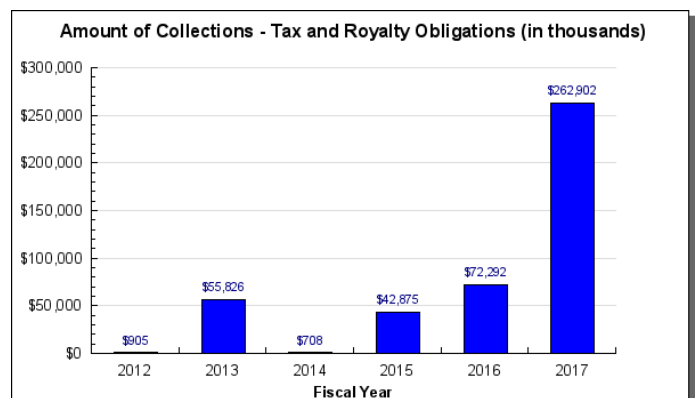
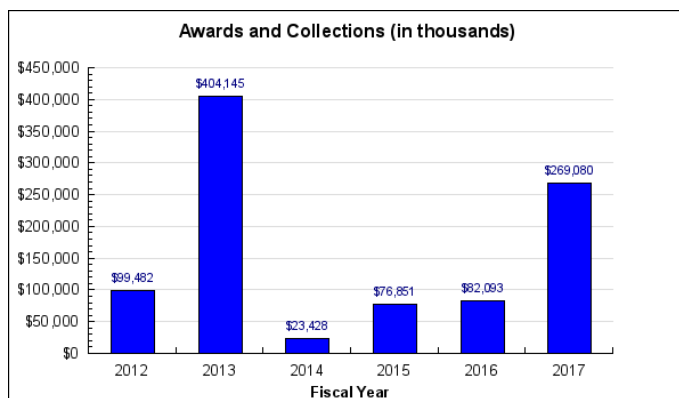
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Alaskans

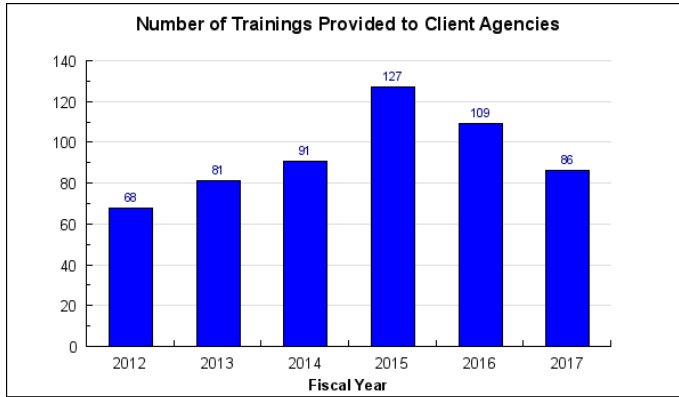


2. Economic Opportunity and Resource Development

3. State Fiscal Protection



4. Governance



Major Department Accomplishments in 2017

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

Rural Public Safety

In addition to the Criminal Division's core mission - the prosecution of state law violations - during FY2017, the Criminal Division also began the implementation of the Civil Diversion Agreement (CDA) with various tribal communities. The CDA is an agreement between the State of Alaska and tribal communities, in which low-level misdemeanor offenses will be handled civilly by the tribal court and diverted away from traditional state prosecution. Offenders must voluntarily agree to participate in the civil pretrial diversion program. Once training is complete, local law enforcement officers will offer low-level offenders the option of tribal court diversion as opposed to traditional state prosecution. Such agreements are mutually beneficial. The offender has the opportunity of avoiding a traditional state criminal conviction, and the local tribal community has the opportunity to impose culturally relevant civil sanctions against the offender. Thus far, two communities have entered into a CDA with the State of Alaska - Anvik and Nulato.

The Attorney General has also announced the implementation of a statewide Public Safety Action Plan. This plan tasks the state's various public safety agencies with evaluating the causes of the rise in crime and focuses state efforts in four main areas: (1) improving outcomes in the criminal justice system, (2) identifying public safety resource needs, (3) improving access to mental health and substance abuse treatment, and (4) addressing the opioid epidemic and drug trafficking in the state. The Criminal Division has identified short-term efforts to improve public safety as well as potential future or long-term actions to evaluate on the basis of building a stronger and safer Alaska.

Medicaid

The Medicaid Fraud Control Unit (MFCU) is a unit within the Office of Special Prosecution that is jointly funded by the state and a federal grant. Under the current arrangement, the federal government pays for 75% of the unit's operating budget and the state pays the remaining 25%. In addition to the grant funding, the federal government also provides significant support through a variety of agencies, including the Office of Inspector General, the Federal Bureau of Investigation and the Bureau of Alcohol, Tobacco and Firearms. For FY2017, the total operating budget for the Alaska MFCU was \$1,750,476. The federal grant paid \$1,312,856 and the state's obligation was \$437,620. Given that the unit was responsible for the recoupment of \$644,202 during FY2017, the unit actually netted the state \$206,582 for the year. With the cases that are likely to be resolved in FY2018, the recoupment amounts will likely exceed FY2017 numbers by a substantial margin.

During FY2017, the MFCU began to implement the tools the Alaska Legislature provided in 2016 with SB 74 (Medicaid Reform) – the legislation that created the state's False Claims Act (FCA) and allows the MFCU to pursue cases civilly. This is an effective tool that provides flexibility in resolving cases efficiently through the use of civil recoveries and up to treble fines. Even though SB 74 technically does not apply to cases originating prior to September 2016, it has proven to be a useful template for civil resolutions for cases preceding that period. For

example, extensive work was done in an effort to negotiate the recovery of nearly \$1.3 million from a provider that had received systematic overpayments for several years. Likewise, the unit was able to collect a civil fine of \$45,000, tantamount to treble damages in that matter, where a provider had billed for \$16,000 worth of services that were not provided. By passing the state FCA, the legislature has provided an additional tool to recover fraudulently obtained funds and impose monetary sanctions without the need to criminally prosecute the defendants where a criminal conviction would not be warranted.

Civil Division

- Child Protection. The Alaska Supreme Court affirmed decisions made by the Office of Children's Services [in the Department of Health and Social Services (DHSS)] in 22 appeals and reversed in one.
- Human Services. Continued to advise DHSS regarding the implementation of SB 74 (Medicaid Reform), which is estimated to save the state millions of general fund dollars in the coming fiscal years. The section also handled hundreds of contested evidentiary hearings statewide related to guardianships, conservatorships and mental commitments.
- Consumer Protection. Participated in settlement of four major multi-state and local consumer protection cases resulting in injunctive relief prohibiting conduct in violation of state consumer protection and antitrust statutes, and collected approximately \$2.7 million in payments to the state for costs, attorney's fees, consumer protection enforcement and education, and in restitution for consumers. The section also processed 389 consumer complaints, resolving 363 by an informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. The section also registered 4,352 charitable organizations, paid solicitors and telemarketers, and collected in excess of \$180,000 in registration fees.
- Regulatory Affairs and Public Advocacy. The section's advocacy yielded approximately \$21 million in quantifiable consumer benefits in FY2017. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources

- Natural Resources. Section attorneys prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule, the Big Thorne timber sale, and the Tongass Land Management Plan. Section attorneys also successfully intervened in federal litigation to defend the federal executive order that re-opened areas of the Chukchi and Beaufort Seas to oil and gas leasing and advised DNR in matters relating to the development of the Point Thomson Unit (PTU) and settlement of litigation concerning the PTU.
- Labor and State Affairs. Assisted AIDEA with modifying the terms of a \$30 million loan to BlueCrest Energy, Inc. which was used to finance the purchase and transport of a high horsepower drilling rig now in place and drilling near Anchor Point, Alaska. Section attorneys also advised AIDEA regarding its investment in the development of an oil processing facility for the Mustang oil field and helped AIDEA and Brooks Range Petroleum Corporation, the field operator, put a "bridge" financing plan in place to re-work and existing well on the field and get it into immediate production.
- Environmental. In FY2017, section attorneys recovered \$1,757,533 for state costs and penalties related to violations of state environmental laws.
- Transportation. Section attorneys are providing legal support for the Department of Transportation and Public Facilities (DOTPF) land acquisition for highway and airport projects throughout Alaska, and in right-of-way acquisitions for major projects on the Parks, Glenn and Seward Highways, and O'Malley Road in Anchorage.

Protecting the Fiscal Integrity of the State

- Torts and Workers' Compensation. Defended the state (as an employer) in numerous workers' compensation matters before the Alaska Workers' Compensation Board (AWCB) and the Alaska Workers' Compensation

Appeals Commission (AWCAC), and defended the state, its agencies and employees in numerous state and federal court tort proceedings.

- Labor and State Affairs. Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans.
- Natural Resources. Section attorneys represented the Department of Revenue (DOR) negotiating settlements of corporate income tax, production tax and property tax disputes, which resulted in a total of about \$29 million in additional taxes, penalties, and interest in FY2017. Section attorneys also received a favorable decision from the Alaska Supreme Court upholding a DOR decision in a \$500 million production tax dispute.
- Regulatory Affairs and Public Advocacy. Successfully contested the inclusion of approximately \$700 million in costs being factored into Trans-Alaska Pipeline tariff rates. This decision has resulted in state collection of over \$230 million in additional production taxes and royalty payments that will reduce tariff rates and increase production taxes and royalties paid to the state over the Trans-Alaska Pipeline's lifespan. A recent settlement will protect this recovery if approved by the Federal Energy Regulatory Commission (FERC) and the Regulatory Commission of Alaska.
- Transportation. Section attorneys defended multiple contractor claims filed against the Department of Transportation and Public Facilities, Administration and Natural Resources. Included among the larger cases were claims arising from the refurbishment of a building at the Fairbanks International Airport and the Tustumena Ferry refurbishment.

Promoting and Defending Good Governance

- Labor and State Affairs. In conjunction with the Special Litigation section, successfully defended the Lieutenant Governor and the Division of Elections (DOE) before the Alaska Supreme Court in an election contest and ballot recount appeal from the 2016 primary election, obtaining a full reversal of the trial court decision which found that misconduct by election officials had changed the outcome of the election in House District 40, and reinstating the original election results as certified by the state.
- Opinions, Appeals and Ethics. Provided legal advice on many ethics issues, provided ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, and contracts; investigated and resolved several ethics complaints.
- Legislation and Regulations. The section conducted legal review of nearly 1,600 pages of regulations during FY2017. Coordinated and prepared over 50 legislative bills on behalf of the administration for the 30th legislative session including bills to address the state's opioid epidemic, to approve state sale of royalty-in-kind oil, to improve and streamline the workers' compensation system for both employers and workers, to establish REAL ID to comply with federal requirements, and to further protect vulnerable adults.
- Special Litigation. The section is representing the DOE in renewed litigation challenging Alaska's candidate qualifications statutes brought by the Alaska Democratic Party.

Key Department Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

In the last three years the Criminal Division has been reduced by more than 20 PCNs and additional positions have ultimately been held open in order to keep the division within budget. With fewer staff, the Criminal Division must screen case referrals to focus on the most serious crimes (with an emphasis on sexual assault and other crimes of violence) and taking fewer cases to trial. This translates to an increase of the percentages of referred cases being declined as well as increased caseloads for the remaining attorneys and staff. Other crimes continue to be reviewed, but are more likely to be declined, dismissed or pled without trial. This necessity is difficult for prosecutors and is

frustrating for law enforcement and victims of crime. It has dampened the morale of those in the criminal justice field and caused worry about the effect that not prosecuting crimes will have on communities.

The decrease in staffing has also caused employee burn out from working extra hours and not taking time off due to the increased workload and the burden that is placed on others when one person is out of the office. It has made it more difficult to assist between offices when one office is short staffed due to vacancy or as the result of a large trial. It has been more difficult to fill vacancies. Candidates have indicated they are declining offers of employment with the Department of Law due to the instability of the state's budget and a lack of confidence that the position wouldn't be cut in the near future.

In addition to a reduction in staff, trial costs continue to impact the Criminal Division's budget. The burden of proving a case beyond a reasonable doubt requires assuring the attendance of witnesses to testify at trial. However, key witnesses are not always local. Because court dates frequently change and cases can be resolved just prior to trial, the division must purchase full fare tickets for witnesses to ensure the ticket can be refunded if not used. Lodging, especially in summer months or in rural locations, can exceed \$200 per night. To keep costs to a minimum, witnesses are brought in and out of the trial site as quickly as possible. In other instances, prosecutors must simply attempt to prove their case without all of the witnesses to the crime who, if called, could have improved the outcome.

In 2015 the division reported the successful implementation of a new case management system. In 2016 the division intended to create interfaces with law enforcement and the court system in order to share information, eliminate data entry replication and move toward paperless offices. The first interface was intended to be statewide with the Department of Public Safety trooper posts. Unfortunately this project wasn't completed due to the decrease in staffing levels in both departments. Building this interface and advancing technology to create efficiencies has begun and will continue to be a goal of the Department of Law in FY2018 and beyond.

Civil Division

Protecting children, vulnerable adults and consumers is at the core of the Civil Division's mission in protecting the safety and physical and financial well-being of Alaskans.

- Child Protection. Shrinking division resources and increasing caseloads on a statewide basis are presenting significant challenges for the section. Caseloads for attorneys in the Child Protection component increased an average of 48% across the state since FY2014. Section attorneys now carry an average of 123 family cases each. The American Bar Association Standards for lawyers representing child welfare agencies recommend no more than 60 family cases per attorney. These high attorney caseloads and shrinking resources lead to longer stays in foster care for children who could otherwise find permanency in their "forever home" and increase costs to the state
- Human Services. Attorney caseloads continue to increase each year, without any increased resources to address them. Alaska has one of the fastest-growing aging populations in the nation. Some public assistance programs (Alaska Heating Assistance Program, Senior Benefits, general assistance) are facing reduced funding and may see increased hearings and/or legal challenges as individuals lose access to the programs.
- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Because of vacancies and current budget constraints, the department's consumer protection enforcement capacity has been significantly limited. The section has lost multiple positions that perform consumer protection work. This creates difficulty for participation in multi-state enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaska consumers and to ensure continued recovery of statutorily designated program receipts.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- Environmental Law. Position reductions have resulted in a drop in cost recovery for Department of Environmental Conservation (DEC) oversight and cleanup costs of spill response and contaminated sites.

Reductions have also resulted in an inability to pursue cleanup of "lingering contaminated sites" where there is no responsible party undertaking a cleanup.

- Natural Resources. Protecting Alaska's sovereign right to manage fish and game and to exert its sovereignty over statehood entitlement lands and navigable waters against federal government encroachment will continue to be a key challenge for the section.

Protecting the Fiscal Integrity of the State

- Labor and State Affairs. Position reductions since 2015 have strained the section's ability to meet its ongoing advisory and advocacy duties. This includes adequately defending the Department of Administration (DOA) in appeals filed against the state's active and retiree health and benefits plans, assisting the Division of Retirement and Benefits with responses to questions about the various health and pension plans, and defending cases filed against the Workers' Compensation Benefits Guaranty Fund.
- Natural Resources. The section is pursuing hundreds of millions of dollars in past-due taxes, interest and penalties that are owed by oil and gas producers and other corporate taxpayers to the state, and defending the Department of Revenue (DOR) in appeals from annual oil and gas property tax assessments, continues to be a challenge with reduced staffing.
- Natural Resources. Defending the state's interests and goals from increasing restrictions under federal statutes and regulations continues to expand the section's caseload and requires strategically selecting cases for litigation which are most likely to achieve the state's goals.

Promoting and Defending Good Governance

- Information and Project Support. A key challenge for the section is advising and training personnel on protecting confidential and protected information for various agencies across the state. As programs are reduced or eliminated and staffing cuts pose a workload issue, it is a major challenge to provide guidance to state agencies on how to appropriately evaluate records and other materials for confidential or protected information prior to retention or disposal actions.
- Opinions, Appeals and Ethics. The Executive Branch Ethics Act is a key challenge for the section. The section handles issues, investigations, hearings, opinions, and oral and written advice; these issues arise daily from all over state government. There is continuing work on several pending ethics investigations and issues.

Significant Changes in Results to be Delivered in FY2019

The department is continuously assessing how it can better provide legal services to state agencies and prosecute criminal activity in order to increase public safety. In light of the current environment, the department has made every effort to redirect and consolidate available resources in order to ensure efficiency while preserving effectiveness.

The budgetary challenges posed by the current fiscal environment continue to make prosecutorial services extremely difficult, as the Criminal Division is forced to prioritize higher-level misdemeanors and felonies over lesser crimes due to the lack of available funding. This results in a palpable sense of unease and fear within Alaskan communities, as public safety issues are resolved more slowly or not at all.

Recent changes to the Civil Division include the diffusion of duties from the Collections and Support section to organizations both in and out of the department, which resulted in the dissolution of the Collections and Support section at the end of FY2017. Beginning in FY2018, the victim restitution work is being addressed by the Alaska Court System, the collection of monies owed to the State of Alaska is being handled by the new Shared Services Division in the Department of Administration, and the enforcement of child support orders (as a matter of assistance to the Child Support Services Division in the Department of Revenue) is being handled by the Department of Law's Commercial and Fair Business section.

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Summary of Department Budget Changes by RDU

From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	50,624.8	2,867.0	31,607.0	1,489.4	86,588.2
One-time items:					
-Civil Division	-1,465.2	0.0	0.0	0.0	-1,465.2
Adjustments which continue current level of service:					
-Criminal Division	36.1	0.0	1.8	3.0	40.9
-Civil Division	17.0	3.2	-60.8	0.0	-40.6
-Administration and Support	2.0	0.0	84.3	0.0	86.3
Proposed budget increases:					
-Criminal Division	1,163.2	0.0	0.0	0.0	1,163.2
Proposed budget decreases:					
-Criminal Division	0.0	0.0	-184.5	0.0	-184.5
-Civil Division	0.0	0.0	-138.6	0.0	-138.6
FY2019 Governor	50,377.9	2,870.2	31,309.2	1,492.4	86,049.7

Department Totals
Department of Law

Description	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Department Totals	81,419.9	85,123.0	86,588.2	86,588.2	86,049.7	-538.5	-0.6%
Objects of Expenditure:							
71000 Personal Services	61,621.1	66,073.5	66,073.5	65,503.5	65,721.2	217.7	0.3%
72000 Travel	653.5	1,177.3	1,177.3	1,177.3	1,179.3	2.0	
73000 Services	17,777.8	17,036.9	18,502.1	19,072.1	18,305.7	-766.4	-4.0%
74000 Commodities	1,158.5	834.3	834.3	834.3	842.5	8.2	1.0%
75000 Capital Outlay	209.0	1.0	1.0	1.0	1.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	1,120.0	1,489.4	1,489.4	1,489.4	1,492.4	3.0	0.2%
1003 G/F Match (UGF)	481.2	507.3	507.3	507.3	508.3	1.0	0.2%
1004 Gen Fund (UGF)	46,846.6	48,552.1	50,017.3	50,017.3	49,769.4	-247.9	-0.5%
1005 GF/Prgm (DGF)	624.1	193.4	193.4	193.4	193.7	0.3	0.2%
1007 I/A Rcpts (Other)	23,782.4	26,785.9	26,785.9	26,785.9	26,810.7	24.8	0.1%
1037 GF/MH (UGF)	99.5	100.2	100.2	100.2	100.2	0.0	0.0%
1055 IA/OIL HAZ (Other)	314.5	457.3	457.3	457.3	457.3	0.0	0.0%
1061 CIP Rcpts (Other)	512.1	506.2	506.2	506.2	506.2	0.0	0.0%
1105 PFund Rcpt (Other)	2,587.0	2,616.5	2,616.5	2,616.5	2,617.0	0.5	0.0%
1108 Stat Desig (Other)	583.0	1,102.5	1,102.5	1,102.5	918.0	-184.5	-16.7%
1141 RCA Rcpts (DGF)	1,974.2	2,345.7	2,345.7	2,345.7	2,348.6	2.9	0.1%
1162 AOGCC Rcpt (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0%
1168 Tob Ed/Ces (DGF)	101.3	102.9	102.9	102.9	102.9	0.0	0.0%
1232 ISPF-I/A (Other)	0.0	138.6	138.6	138.6	0.0	-138.6	-100.0%
1236 AK LNG I/A (Other)	2,169.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	47,427.3	49,159.6	50,624.8	50,624.8	50,377.9	-246.9	-0.5%
Designated Gen (DGF)	2,924.6	2,867.0	2,867.0	2,867.0	2,870.2	3.2	0.1%
Other Funds	29,948.0	31,607.0	31,607.0	31,607.0	31,309.2	-297.8	-0.9%
Federal Funds	1,120.0	1,489.4	1,489.4	1,489.4	1,492.4	3.0	0.2%
Positions:							
Permanent Full Time	522	503	503	499	500	1	0.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Criminal Division							
First Judicial District	1,777.2	2,058.2	2,058.2	2,058.2	2,031.2	-27.0	-1.3%
Second Judicial District	1,100.8	1,085.4	1,085.4	1,085.4	1,416.1	330.7	30.5%
Third Judicial: Anchorage	7,010.8	7,265.1	7,265.1	7,268.4	7,638.1	369.7	5.1%
Third JD: Outside Anchorage	5,101.4	5,295.4	5,295.4	5,295.4	5,173.9	-121.5	-2.3%
Fourth Judicial District	5,224.3	5,496.7	5,496.7	5,611.7	5,930.8	319.1	5.7%
Criminal Justice Litigation	2,081.0	1,895.4	1,895.4	1,895.4	2,025.9	130.5	6.9%
Criminal Appeals/Special Lit	4,530.9	4,257.6	4,257.6	4,139.3	4,337.1	197.8	4.8%
RDU Totals:	26,826.4	27,353.8	27,353.8	27,353.8	28,553.1	1,199.3	4.4%
Civil Division							
Dep. Attny General's Office	3,018.7	268.7	268.7	268.7	268.7	0.0	0.0%
Child Protection	5,702.6	5,084.0	5,084.0	5,269.9	5,206.4	-63.5	-1.2%
Collections and Support	258.2	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	705.0	662.8	662.8	737.8	627.9	-109.9	-14.9%
Environmental Law	65.2	528.0	528.0	528.0	529.0	1.0	0.2%
Human Services	1,435.7	1,398.3	1,398.3	1,398.3	1,470.6	72.3	5.2%
Labor and State Affairs	1,862.5	2,252.8	2,252.8	2,157.8	2,183.4	25.6	1.2%
Legislation/Regulations	950.0	874.3	874.3	894.3	819.5	-74.8	-8.4%
Natural Resources	2,644.0	5,205.1	6,670.3	6,604.4	5,069.7	-1,534.7	-23.2%
Opinions, Appeals and Ethics	584.9	1,255.0	1,255.0	1,255.0	1,510.2	255.2	20.3%
Reg Affairs Public Advocacy	324.1	457.8	457.8	457.8	457.9	0.1	0.0%
Special Litigation	482.1	1,072.6	1,072.6	952.6	953.1	0.5	0.1%
Information and Project Support	84.8	232.5	232.5	232.5	212.5	-20.0	-8.6%
RDU Totals:	18,117.8	19,291.9	20,757.1	20,757.1	19,308.9	-1,448.2	-7.0%
Administration and Support							
Office of the Attorney General	406.7	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	1,275.1	1,006.9	1,006.9	1,006.9	1,048.8	41.9	4.2%
Dept of Law State Facilities Rnt	801.3	886.2	886.2	886.2	846.3	-39.9	-4.5%
RDU Totals:	2,483.1	2,513.9	2,513.9	2,513.9	2,515.9	2.0	0.1%
Unrestricted Gen (UGF):	47,427.3	49,159.6	50,624.8	50,624.8	50,377.9	-246.9	-0.5%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	47,427.3	49,159.6	50,624.8	50,624.8	50,377.9	-246.9	-0.5%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
Criminal Division							
First Judicial District	1,842.2	2,112.7	2,112.7	2,118.7	2,091.7	-27.0	-1.3%
Second Judicial District	1,100.8	1,270.9	1,270.9	1,270.9	1,417.1	146.2	11.5%
Third Judicial: Anchorage	7,230.1	7,546.3	7,546.3	7,549.6	7,919.4	369.8	4.9%
Third JD: Outside Anchorage	5,149.8	5,392.2	5,392.2	5,386.2	5,264.8	-121.4	-2.3%
Fourth Judicial District	5,575.0	5,926.9	5,926.9	6,041.9	6,361.5	319.6	5.3%
Criminal Justice Litigation	3,111.2	2,795.3	2,795.3	2,795.3	2,925.8	130.5	4.7%
Criminal Appeals/Special Lit	6,566.8	6,913.9	6,913.9	6,795.6	6,997.5	201.9	3.0%
RDU Totals:	30,575.9	31,958.2	31,958.2	31,958.2	32,977.8	1,019.6	3.2%
Civil Division							
Dep. Attny General's Office	3,100.6	288.7	288.7	288.7	288.7	0.0	0.0%
Child Protection	8,515.0	7,220.7	7,220.7	7,406.6	7,494.4	87.8	1.2%
Collections and Support	2,038.6	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	3,810.4	6,068.1	6,068.1	6,143.1	5,947.7	-195.4	-3.2%
Environmental Law	777.8	1,788.2	1,788.2	1,688.2	1,689.2	1.0	0.1%
Human Services	2,836.7	2,903.3	2,903.3	2,903.3	3,047.5	144.2	5.0%
Labor and State Affairs	5,263.4	5,326.6	5,326.6	5,231.6	5,247.6	16.0	0.3%
Legislation/Regulations	1,181.1	1,109.1	1,109.1	1,129.1	1,154.6	25.5	2.3%
Natural Resources	8,843.3	8,942.1	10,407.3	10,341.4	8,737.2	-1,604.2	-15.5%
Opinions, Appeals and Ethics	584.9	2,223.0	2,223.0	2,223.0	2,708.5	485.5	21.8%
Reg Affairs Public Advocacy	2,298.3	2,942.1	2,942.1	2,942.1	2,806.5	-135.6	-4.6%
Special Litigation	482.1	1,309.0	1,309.0	1,189.0	1,189.5	0.5	0.0%
Information and Project Support	1,229.8	1,842.1	1,842.1	1,842.1	1,745.4	-96.7	-5.2%
Torts and Workers' Compensation	3,365.1	4,203.7	4,203.7	4,403.7	4,199.2	-204.5	-4.6%
Transportation Section	1,692.7	2,661.1	2,661.1	2,561.1	2,392.6	-168.5	-6.6%
RDU Totals:	46,019.8	48,827.8	50,293.0	50,293.0	48,648.6	-1,644.4	-3.3%
Administration and Support							
Office of the Attorney General	533.9	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	3,489.0	2,830.0	2,830.0	2,830.0	2,956.2	126.2	4.5%
Dept of Law State Facilities Rnt	801.3	886.2	886.2	886.2	846.3	-39.9	-4.5%
RDU Totals:	4,824.2	4,337.0	4,337.0	4,337.0	4,423.3	86.3	2.0%
Unrestricted Gen (UGF):	47,427.3	49,159.6	50,624.8	50,624.8	50,377.9	-246.9	-0.5%
Designated Gen (DGF):	2,924.6	2,867.0	2,867.0	2,867.0	2,870.2	3.2	0.1%
Other Funds:	29,948.0	31,607.0	31,607.0	31,607.0	31,309.2	-297.8	-0.9%
Federal Funds:	1,120.0	1,489.4	1,489.4	1,489.4	1,492.4	3.0	0.2%
Total Funds:	81,419.9	85,123.0	86,588.2	86,588.2	86,049.7	-538.5	-0.6%
Permanent Full Time:	522	503	503	499	500	1	0.2%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	522	503	503	499	500	1	0.2%

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Law Totals:			21,455.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	499.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	848.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	540.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	817.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	258.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	4,154.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	555.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	255.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,789.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,671.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	633.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	680.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,262.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,245.0
5061 CIP Rcpts	5351 Capital Improvement Project	Commerce - Department-wide	200.0
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	200.0
RDU: Criminal Division (33)			2,902.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	253.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	838.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	205.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	255.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	675.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
Component: First Judicial District (2198)			59.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	59.5
Component: Third Judicial District: Anchorage (2261)			270.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	270.3
Component: Third Judicial District: Outside Anchorage (2279)			84.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	84.9
Component: Fourth Judicial District (2201)			423.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	423.7
Component: Criminal Justice Litigation (2202)			898.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	253.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	420.0
Component: Criminal Appeals/Special Litigation (2203)			1,165.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	205.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	255.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	255.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	225.0
RDU: Civil Division (35)			16,752.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	245.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	540.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	612.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	258.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	3,929.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	555.0

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,659.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	633.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,037.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,245.0
5061 CIP Rcpts	5351 Capital Improvement Project	Commerce - Department-wide	200.0
5061 CIP Rcpts	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	200.0
5061 CIP Rcpts	Inter-Agency		
Component: Deputy Attorney General's Office (2205)			10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	10.0
Component: Child Protection (2961)			2,288.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	2,288.0
Component: Commercial and Fair Business (2717)			4,231.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,680.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	60.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,416.0
Component: Environmental Law (2092)			702.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	612.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	40.0
Component: Human Services (2962)			1,576.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,576.9
Component: Labor and State Affairs (2718)			2,612.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	180.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	775.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	465.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	555.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	366.0
5061 CIP Rcpts	5351 Capital Improvement Project	Commerce - Department-wide	200.0
5061 CIP Rcpts	Inter-Agency		
Component: Legislation/Regulations (2209)			335.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	15.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	58.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	36.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5.0
Component: Natural Resources (2212)			825.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	395.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	255.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	25.0
Component: Information and Project Support (2258)			1,609.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	1,609.6
Component: Transportation Section (2214)			2,561.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	40.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	101.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,220.0
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	200.0
5061 CIP Rcpts	Inter-Agency		

Inter-Agency Revenue Summary
Department of Law
Revenue Type Inter-Agency Receipts Only

Scenario: FY2019 Governor (14641)

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Administration and Support (280)			1,801.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,671.2
Component: Administrative Services (2164)			1,801.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,671.2