

Five-Year Health Care Trends

			FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	
Commerce	Employer Health Contribution	UGF	1,224.9	1,257.6	1,154.1	950.7	993.0	897.5	
		All Other Funds	7,733.7	8,222.9	7,970.8	7,533.7	8,332.5	8,244.0	
	Workers Comp		227.6	250.6	245.9	254.5	285.2	277.0	
Budgeted Health Care Total Costs			9,186.2	9,731.1	9,370.7	8,738.9	9,610.6	9,418.5	
Budget		UGF	47,105.4	40,454.3	30,478.3	16,243.4	11,586.6	10,034.3	
		All Other Funds	163,682.5	174,878.1	171,812.9	165,413.1	162,468.8	156,747.0	
Commerce Total			210,787.9	215,332.4	202,291.2	181,656.5	174,055.4	166,781.3	
Percent Health Care			4.4%	4.5%	4.6%	4.8%	5.5%	5.6%	

Table prepared by the Office of Management and Budget