

Division of Student Learning and Division of Educator and School Excellence Programs

FY2019 Governor's Budget

Student and School Achievement / Student Learning Division	Federal	Federal ESEA	General Fund	GF / Mental Health	GF/ Match	GF/Program Receipts	Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	Positions by Program PFT	Program PPT
Student and School Achievement													
ESEA Title 1 Grants to LEAs		42,852.3									42,852.3	2	
ESEA Title I-Part C Migrant Education		14,058.2									14,058.2	4	
ESEA Title I-Part D Neglected & Delinquent		419.7									419.7		
ESEA Title II-Part A Supporting Effective Instruction		9,722.8									9,722.8	1	
ESEA Title III English Language Acquisition		1,276.2									1,276.2	1	
Title IV Student Support and Enrichment grants		1,940.0									1,940.0		
ESEA Title IVB 21st Century Community Learning		5,839.2									5,839.2	1	
ESEA Title VI Part A State Assessments and Data		3,514.2	1,800.0								5,314.2	10	
ESEA Title X Part C Education for Homeless Children & Youth		233.3									233.3	1	
IDEA Title VI B 611 Special Education	37,713.3										37,713.3	6	
IDEA Title VI 619 Special Education - Preschool	1,221.8										1,221.8	1	
Carl Perkins Vocational Education Career & Tech PL 109-270	4,215.0				264.6						4,479.6	3	
Charter School Start up Grant			168.8								168.8	0	
Counseling (suicide prevention & at risk)				39.8							39.8	1	
School Health and Safety			265.0				1,147.5				1,412.5	1	
Alaska Longitudinal Data System			450.0								450.0	2	
Rural Transition Services				150.0							150.0		
Autism Resource Center				188.0				50.0			238.0		
Senate Youth									1.0		1.0		
Accountability and Oversight			1,667.8								1,667.8	7	
Interdepartmental RSA Chargebacks				448.8							448.8		
Galena TVEP Grant										437.9	437.9		
Project AWARE	1,973.2										1,973.2		
Unallocated/Carryforward	7,711.6	17,995.1							49.0		25,755.7		
Total	52,834.9	97,851.0	4,800.4	377.8	264.6	0.0	1,147.5	50.0	50.0	437.9	157,814.1	41	0

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Component	Federal	Federal ESEA	General Fund	GF / Mental Health	GF/ Match	GF/Program Receipts	Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	Positions by Program PFT	PPT
State System of Support			1,798.7								1,798.7		
Total	0.0		1,798.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,798.7	4	0
Teacher Certification						918.3	0.0				918.3	6	
Total	0.0	0.0	0.0	0.0	0.0	918.3	0.0	0.0	0.0	0.0	918.3	6	0
Early Learning Coordination											0.0		
<i>Headstart</i>	280.9		6,853.0									1	
<i>Early Learning Programs</i>			2,633.2									1	
Total	280.9	0.0	9,486.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,767.1	2	0
Pre-Kindergarten Program			2,000.0								2,000.0		
Total	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0

Student Learning, and Educator and School Excellence Division Totals	Federal	Federal ESEA	General Fund	GF / Mental Health	GF/ Match	GF/Program Receipts	Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	Positions by Program PFT	PPT
Student & School Achievement	52,834.9	97,851.0	4,800.4	377.8	264.6	-	1,147.5	50.0	50.0	437.9	157,814.1	41	0
State System of Support	-	-	1,798.7	-	-	-	-	-	-	-	1,798.7	4	0
Teacher Certification	-	-	-	-	-	-	918.3	0.0	-	-	918.3	6	0
Early Learning Coordination	280.9	-	9,486.2	-	-	-	-	-	-	-	9,767.1	2	0
Pre-Kindergarten Programs	-	-	2,000.0	-	-	-	-	-	-	-	2,000.0	0	0
Total	53,115.8	97,851.0	18,085.3	377.8	264.6	918.3	1,147.5	50.0	50.0	437.9	172,298.2	53	0