

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 216
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB216-DOR-PFD-1-18.2018
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
Sponsor: KOPP
Requester: JUD CHAIR

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services	20.0		15.0	15.0	15.0	15.0	15.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	20.0	0.0	15.0	15.0	15.0	15.0	15.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	20.0		15.0	15.0	15.0	15.0	15.0
Total	20.0	0.0	15.0	15.0	15.0	15.0	15.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? YES
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

Why this fiscal note differs from previous version/comments:

To match the out year costs since this is a continuing account with on-going operational tasks.

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Date: 01/23/2018 01:00 PM
Date: 01/23/2018