

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 216
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB216SS-DHSS-PS-1-19-18
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
Sponsor: KOPP
Requester: House JUD

Department: Department of Health and Social Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Tracey Dompeling, Director	Phone:	(907)465-2214
Division:	Juvenile Justice	Date:	01/17/2018 01:00 PM
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	01/18/18
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. SSHB216

Analysis

Under the proposed legislation, court-ordered restitution (up to \$10,000) owed by juvenile offenders will be paid to victims by the Office of Victims' Rights out of the newly-created *restorative justice fund*. Juvenile offenders and their families will continue to pay restitution orders, but the restitution will be used to repay this fund, rather than directly to the victim.

It is expected this change will lead to more timely restitution payments while preserving the juvenile's responsibility to pay restitution. The Court system will continue to track formal juvenile restitution orders and administer garnishments of juvenile permanent fund dividends. "Informal" juvenile restitution agreements will continue to be administered by the Division of Juvenile Justice.

This legislation will have no fiscal impact on the division.