

First Floor LIO, Core & Shell Upgrades, Fourth Floor Temporary Relocation

Core & Shell Construction (Bauer)	\$ 1,202,384
Exterior Building Signage (Bauer)	\$ 64,434
First Floor Construction (Bauer)	\$ 1,392,659
Second Floor Minor Construction (Bauer & Alcan Electric)	\$ 63,900
Fourth Floor Minor Construction (Bauer & Alcan Electric)	\$ 190,761
Construction Subtotal (Bauer)	2,914,138
Design & Construction Admin (ECI)	136,696
Moving Budget (Capital Office Supply and Moving Company)	30,000
Furniture Acquisition for Temporary Relocation (Capital Office Supply / DOA)	144,000
Audio/Visual Budget for LIO (Chariot Group)	300,000
Owner Contingency (5% of Construction)	145,707
Total Estimated Phase 1 Costs	\$ 3,670,541