

Multi-year Agency Summary - Capital Budget

Numbers and Language

Agency	ID⇒ Session⇒ Structure⇒ Column⇒	[1] 1997 Enacted 98Fn1Bud	[2] 1998 Enacted 99Fn1Bud	[3] 1999 Enacted 00Fn1Bud	[4] 2000 Enacted 01Fn1Bud	[5] 2001 Enacted 02Fn1Bud	[6] 2002 Enacted 03Fn1Bud	[7] 2003 Enacted 04Fn1Bud	[8] 2004 Enacted 05Fn1Bud	[9] 2005 Enacted 06Fn1Bud	[10] 2006 Enacted 07Fn1Bud	[11] 2007 Enacted 08Fn1Bud	[12] 2008 Enacted 09Fn1Bud	[13] 2009 Enacted 10Fn1Bud	[14] 2010 Enacted 11Fn1Bud	[15] 2011 Enacted 12Fn1Bud	[16] 2012 Enacted 13Fn1Bud	[17] 2013 Enacted 14Fn1Bud	[18] 2014 Enacted 15Fn1Bud	[19] 2015 Enacted 16Fn1Bud	[20] 2016 Enacted Pre17Fn1Bud	[21] 2017 Conf Comm CapCC_18Cap
Agency Operations																						
Administration		7,112.1	5,905.3	6,098.6	9,073.5	31,071.0	10,304.7	7,215.0	17,332.5	57,332.1	49,679.5	115,040.2	16,539.9	15,475.0	17,025.0	65,663.2	55,813.0	64,875.9	10,450.0	4,000.0	4,475.0	8,699.6
Community & Economic Dev		3,950.0	23,500.0	12,400.0	96,589.3	125,514.0	153,146.4	127,774.4	113,846.3	212,737.4	351,277.1	344,545.7	536,611.1	449,112.4	303,409.3	770,252.6	1,267,021.5	448,581.4	282,336.3	23,955.5	16,422.5	19,950.8
Corrections		3,003.8	2,424.0	2,225.0	1,890.0	2,684.2	2,122.0	2,100.0	1,850.0	5,100.0	5,400.0	8,731.0	6,155.7	18,050.0	450.0	8,684.5	11,720.0	6,565.0	5,000.0	1,084.0	2,500.0	-
Education & Early Dev		5,362.6	86,169.7	204.5	97,991.0	85,765.2	170,964.9	8,952.7	6,230.0	74,206.9	111,124.7	150,688.8	218,188.8	45,847.1	197,073.8	94,590.6	135,909.7	138,016.5	87,189.8	45,861.1	18,347.3	-
Environmental Conservation		100,890.8	69,102.8	76,742.3	82,546.4	94,374.6	99,155.8	115,519.0	92,240.1	107,925.0	106,432.1	98,914.2	196,605.4	95,806.0	78,787.6	79,788.1	96,680.8	79,573.2	70,847.7	62,563.6	67,856.3	70,185.9
Fish and Game		6,849.0	9,984.2	14,835.7	5,178.0	15,473.9	9,002.2	8,522.2	7,240.9	65,809.7	9,352.0	87,916.2	37,411.7	30,283.0	43,035.0	28,587.0	30,155.3	19,605.0	20,625.0	23,925.0	21,300.0	4,000.0
Governor		250.0	460.0	560.9	14,637.8	23,137.8	65,723.5	31,405.6	26,418.0	26,192.5	25,700.0	22,100.0	4,921.7	459.7	3,098.8	775.0	913.0	2,000.0	900.0	0.0	0.0	20,000.0
Health & Social Services		11,437.6	20,711.4	13,951.9	35,891.8	36,641.9	12,058.3	32,472.6	18,760.5	66,098.9	50,571.6	31,004.6	40,176.8	63,588.6	12,355.0	69,146.6	127,384.5	60,445.0	12,577.4	1,550.0	22,186.3	8,128.5
Labor & Workforce Dev		-	-	4,004.8	100.0	100.0	3,160.0	3,370.0	4,018.5	2,494.0	3,401.0	32,228.7	3,000.0	4,692.2	7,139.2	3,210.0	24,031.5	6,968.0	7,170.0	-	0.0	-
Law		-	-	-	-	-	-	1,044.0	-	1,800.0	21,760.0	200.0	-	-	150.0	1,250.0	250.0	1,800.0	-	-	-	-
Military & Veterans Affairs		39,462.3	20,160.3	5,281.9	3,447.0	7,022.7	10,315.9	42,094.4	32,369.5	45,283.5	26,215.5	25,811.9	28,470.0	39,850.0	24,242.0	61,838.3	28,927.5	28,751.5	30,503.1	31,272.2	4,600.0	6,100.0
Natural Resources		4,685.1	84,593.3	7,896.8	15,673.0	30,888.2	13,844.0	23,154.1	26,534.4	37,274.7	58,285.7	73,592.5	47,656.5	83,564.4	25,702.0	36,863.7	36,246.3	39,007.5	47,551.2	14,050.0	20,730.0	29,618.9
Public Safety		2,650.0	3,124.0	3,954.0	2,489.9	15,817.0	10,152.4	24,415.6	10,127.5	10,975.0	18,353.3	42,812.0	1,715.0	81,542.8	8,162.6	8,278.0	22,256.8	6,082.0	5,400.0	1,200.0	1,200.0	1,200.0
Revenue		41,405.0	34,227.8	36,146.5	32,173.7	35,145.5	84,536.6	26,308.7	25,816.5	52,344.3	59,795.4	368,532.0	189,798.6	62,935.2	76,471.1	213,919.5	144,383.4	105,953.0	87,670.1	55,250.0	42,575.8	38,450.0
Transportation & Public Fac		328,766.2	788,494.9	936,411.6	765,335.5	1,015,908.2	1,108,315.6	1,009,346.0	1,438,675.0	1,136,575.3	1,719,573.5	884,118.0	1,253,542.4	1,013,325.3	1,066,417.4	1,234,589.4	1,359,009.4	980,501.6	1,220,359.3	1,248,256.9	1,388,208.2	1,207,811.8
University of Alaska		51,450.0	61,680.0	5,250.0	83,138.0	100,779.0	81,084.0	50,591.5	142,752.5	132,409.5	113,240.0	90,907.9	243,984.5	110,162.1	264,701.6	159,504.0	240,390.0	83,888.7	257,443.0	3,000.0	0.0	5,000.0
Judiciary		2,955.0	6,182.7	500.0	1,900.0	2,125.0	1,225.0	2,859.0	1,000.0	4,875.0	13,419.3	629.7	9,776.0	9,640.0	9,900.0	8,825.2	11,085.0	15,120.0	6,900.0	-	3,345.2	2,525.4
Legislature		990.5	4,222.2	-	334.6	750.0	305.0	-	-	350.0	2,300.0	-	-	2,200.0	-	5,000.0	7,250.0	9,250.0	10,779.5	20,192.1	6,465.0	-
Unincorp Comm Cap Match Grants		4,220.2	3,863.7	1,249.7	2,154.5	2,752.5	1,344.7	1,123.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Muni Capital Matching Grants		36,645.3	26,826.3	12,413.1	14,009.4	13,489.7	12,327.0	934.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and Regional Affairs		23,152.5	42,557.0	31,416.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		675,237.9	1,294,189.6	1,171,543.3	1,264,553.3	1,639,440.4	1,849,088.1	1,519,202.2	1,965,212.1	2,039,783.9	2,745,880.7	2,377,773.4	2,834,554.1	2,126,533.9	2,138,120.4	2,850,765.8	3,599,427.8	2,096,984.4	2,163,702.3	1,536,160.4	1,620,211.6	1,421,671.1
Statewide Items																						
Fund Capitalization		-	-	3,800.0	-	-	-	9,548.6	28,700.3	9,982.5	34,909.5	7,980.0	90,100.0	-	-	64,800.0	61,700.0	27,000.0	-	-	-	-
Total		-	-	3,800.0	-	-	-	9,548.6	28,700.3	9,982.5	34,909.5	7,980.0	90,100.0	-	-	64,800.0	61,700.0	27,000.0	-	-	-	-
Statewide Total																						
Statewide Total		675,237.9	1,294,189.6	1,175,343.3	1,264,553.3	1,639,440.4	1,849,088.1	1,528,750.8	1,993,912.4	2,049,766.4	2,780,790.2	2,385,753.4	2,924,654.1	2,126,533.9	2,138,120.4	2,915,565.8	3,661,127.8	2,123,984.4	2,163,702.3	1,536,160.4	1,620,211.6	1,421,671.1
Funding Summary																						
Unrestricted General (UGF)		99,922.1	85,011.9	104,202.0	146,953.4	193,153.6	200,104.6	162,424.9	236,996.1	427,456.5	1,035,095.5	1,353,696.0	951,555.0	749,415.3	472,156.4	1,616,757.7	2,071,503.1	977,307.2	684,124.8	185,531.5	141,227.1	121,902.2
Designated General (DGF)		79,305.4	39,172.1	34,734.3	36,230.2	95,317.2	40,305.1	41,935.9	44,228.7	93,165.0	16,940.7	38,869.9	130,742.0	100,011.7	58,187.0	44,235.2	128,159.7	49,785.0	51,119.8	13,337.7	12,162.1	28,150.0
Other State Funds (Other)		115,628.8	567,017.2	157,591.1	227,435.7	363,847.9	565,153.5	189,061.5	154,487.7	382,850.4	405,410.4	134,333.9	381,886.0	105,460.9	545,543.4	158,149.3	560,259.4	167,891.4	308,022.8	61,388.8	132,587.9	83,247.6
Federal Receipts (Fed)		380,381.7	602,988.4	878,815.8	853,933.9	987,121.7	1,043,525.0	1,135,328.5	1,558,199.8	1,146,294.5	1,323,343.6	858,853.6	1,460,471.1	1,171,645.9	1,062,233.5	1,096,423.6	901,205.6	929,000.7	1,120,434.9	1,275,902.4	1,334,234.6	1,188,371.3

Capital budget in FY18 is smallest level of state support in at least 20 years.