

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number _____
 Bill Version _____
 () Publish Date _____
 HCR 9

Identifier (file name)	HCR9-LEG-COU-3-21-2011	Dept. Affected	Legislature
Title	"State Energy Production Working Group"	Appropriation	Legislative Council
		Allocation	Session Expenses
Sponsor	House Special Committee on Energy		
Requester	House Special Committee on Energy, Finance	OMB Component Number	782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel		20.0	20.0				
Contractual							
Supplies							
Equipment							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	20.0	20.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts							
		20.0	20.0				
	TOTAL	0.0	20.0	20.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time Part-time Temporary							

Why this fiscal note differs from previous version

Initial Version

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	Legislative Affairs Agency

Phone	465-6626
Date/Time	3/21/11 11:26 AM
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Analysis

The Alaska Working Group on Interstate Energy Production shall consist of four (4) members, with two (2) senators appointed by the President of the Senate and two (2) representatives appointed by the Speaker of the House of Representatives. Members of the Alaska Working Group on Interstate Energy Production may meet during and between regular sessions of the Alaska State Legislature and they may travel within Alaska and to other states as necessary to accomplish their purpose. The anticipated travel costs shown above provide each member of the working group with an annual travel budget of approximately \$5.0. However, this fiscal note does not ask for an increment to fund this travel. These travel costs will be absorbed in the Legislature's "Legislative Council" RDU in the "Session Expenses" Component. The Alaska Working Group on Interstate Energy Productions will terminate January 18, 2013.