

| Line | Backup Page(s) | Bill Section | Bill Page | Bill Line | Department | Component | Trans Type | Language | Change Record Title | Description | UGF Amount | DGF Amount | Other Amount | Fed Amount | Total Amount | PFT | PPT | NP | | | | | | |
|------|----------------|--|-----------|-----------|------------------|--------------------------------------|------------|----------|---|---|------------|------------|--------------|------------|--------------|-----|-----|----|--|--|--|--|--|--|
| 1 | | HB 85/SB 84 SUPPLEMENTAL OPERATING NUMBERS | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 2 | New | Corrections (20) | Community Residential Centers (2244) | Suppl | N | Community Residential Center Bed Contractual Obligations | Additional authority is needed for the Community Residential Centers (CRC) contract costs due to increased utilization and final negotiated contracts for both the Tundra Center (Bethel) and Seaside Center (Nome). This funding is required to support the ongoing operations and effectiveness of CRCs. The CRC beds assist the department in managing the offender population placed under the department's care and provides a viable alternative to institutional "hard" beds, allowing offenders to be monitored within the community. The CRC beds are used as a means of transitioning offenders back into the community and to house probation violators, furloughs, and confined placements. Furlough placements allow offenders to work in the communities and receive programming as needed. The CRCs are also used for those offenders qualifying for electronic monitoring placement but do not have a primary or approved residence. | \$ 2,034.8 | \$ - | \$ - | \$ - | \$ 2,034.8 | - | - | - | | | | | | |
| 3 | 2 | 1 | 2 | New | Corrections (20) | Physical Health Care (2952) | Suppl | N | Health Care Operational Needs | The number of individuals entering the Department of Correction's (DOC) facilities with complex and fragile medical conditions is increasing, requiring a higher level of care and more specialized medical attention. The expansion to 24/7 booking has further strained the department's ability to maintain adequate medical staffing levels, leading to a shortfall in qualified healthcare professionals. Persistent challenges in recruiting and retaining qualified healthcare staff have led to a significant rise in overtime costs, as DOC works to meet the medical needs of those in the department's care and custody. Additional funding for medical staffing will allow DOC to provide timely, high-quality care within the facilities, reduce reliance on costly external providers, and uphold the department's duty to protect the health and well-being of those entrusted to its care and custody. | \$ 2,519.9 | \$ - | \$ - | \$ - | \$ 2,519.9 | - | - | - | | | | | | |
| 4 | | | | | | | | | | HB 85/SB 84 SUPPLEMENTAL OPERATING NUMBERS SUBTOTAL | \$ 4,554.7 | \$ - | \$ - | \$ - | \$ 4,554.7 | - | - | - | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | HB 85/SB 84 SUPPLEMENTAL OPERATING LANGUAGE | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 3 | 8 | 12 | New | Health (16) | Commissioner's Office (317) | Suppl | Y | Extend Appropriation for Homeless Management Information Systems Sec62(b) Ch1 FSSLA2023 P148 L10 (HB39) (FY24-FY26) | * Sec. 8. DEPARTMENT OF HEALTH. Section 62(b), ch. 1, FSSLA 2023, is amended to read: (b) The unexpended and unobligated balance on June 30, 2023, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and allocated on page 23, line 13 (Department of Health, departmental support services, commissioner's office - \$8,401,500), is reappropriated to the Department of Health, departmental support services, commissioner's office, for homeless management information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026, from the following sources: (1) \$375,000 from statutory designated program receipts; (2) the remaining amount, not to exceed \$375,000, from the general fund. The extension of this multi-year appropriation through fiscal year (FY) 2026 will ensure continued, uninterrupted operation of Alaska's Homeless Management Information System (HMIS). A Homeless, Health Intervention, and Prevention Unit was established within the Division of Public Health to elevate homelessness as a key area of concern. The unit supports communities in coordinating resources for individuals experiencing housing instability. The primary focus of this collaborative effort is to integrate health and homelessness data with service coordination. This appropriation accomplishes the following goals of the department: - Support the continued operations of the HMIS - Support the identification and implementation of a new data system capable of integrating with health data systems - Expand data entry for rural homeless service providers An HMIS is critical for determining the number of Alaskans that are experiencing homelessness and for integrating this data with existing Department of Health data sets. It is also important for identifying common communicable and chronic diseases among this population. Data integration will improve care outcomes and streamline services across State departments and local service providers, including rural homeless service providers. The HMIS utilized in Alaska is owned and managed by Alaska's Continuums of Care (CoCs), who support this project and recognize it as a critical step to ensure continued compliance with the U.S. Department of Housing and Urban Development's requirements. | \$ - | \$ - | \$ - | \$ - | \$ - | - | - | - | | | | | | |
| 8 | | | | | | | | | | HB 85/SB 84 SUPPLEMENTAL OPERATING LANGUAGE SUBTOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | - | - | - | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | | | | | |

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| 10 | HB 56/SB 59 | FAST TRACK | | | | SUPPLEMENTAL OPERATING LANGUAGE | | | | | | | | | | | | |
| 11 | 4 | New | New | New | Special Appropriations (58) | Miscellaneous Language Items (3387) | MultiYr | Y | Interest Earnings Owed by the State of Alaska Division of Retirement and Benefits (FY2025-FY2026) | * Sec. XX. DEPARTMENT OF ADMINISTRATION. The amount necessary, not to exceed \$2,679,460, is appropriated from the general fund to the Department of Administration, division of retirement and benefits for corrective contributions to retirement accounts for the fiscal year ending June 30, 2025, and June 30, 2026. A security breach delayed retirement contributions, impacting investment returns for participants. To correct this, the Division of Retirement and Benefits will issue payments and adjust accounts before the end of the fiscal year. Due to pending payroll transactions from November through January, actual payroll data is unavailable. Instead, cost estimates are based on the most recent finalized payroll from October. This method ensures a reasonable projection of costs while awaiting full processing. To manage system limitations, payroll adjustments will be processed in three phases, prioritizing older payrolls first. Larger employers with complex payrolls may span multiple phases, while smaller employers will be completed in a single phase. Based on these estimates, approximately \$1,519,900 will be allocated to the Public Employees Retirement System (PERS), \$1,060,800 to the Teachers Retirement System (TRS), and \$98,700 to the Supplemental Annuity Plan (SBS). These figures were generated using the U.S. Department of Labor's Voluntary Fiduciary Correction Program (VFC) calculator, which models data scenarios to project payroll costs. | \$ 2,679.5 | \$ - | \$ - | \$ - | \$ 2,679.5 | - | - | - |
| 12 | | | | | | | | | | HB 56/SB 59 FAST TRACK SUPPLEMENTAL OPERATING LANGUAGE | \$ 2,679.5 | \$ - | \$ - | \$ - | \$ 2,679.5 | - | - | - |
| 13 | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | HB 85/SB 84: FY2025 SUPPLEMENTAL OPERATING | \$ 4,554.7 | \$ - | \$ - | \$ - | \$ 4,554.7 | - | - | - |
| 15 | | | | | | | | | | HB 56/SB 59: FY2025 FAST TRACK SUPPLEMENTAL OPERATING | \$ 2,679.5 | \$ - | \$ - | \$ - | \$ 2,679.5 | - | - | - |
| 16 | | | | | | | | | | TOTAL SUPPLEMENTAL | \$ 7,234.2 | \$ - | \$ - | \$ - | \$ 7,234.2 | - | - | - |