

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	HB 53/SB 56 OPERATING																	
2	1	1	7	32	Corrections (20)	Recruitment and Retention (3279)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$14.2	\$ 14.2	\$ -	\$ -	\$ -	\$ 14.2	-	-	-
3	2	1	7	33	Corrections (20)	Correctional Academy (703)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$66.2	\$ 66.2	\$ -	\$ -	\$ -	\$ 66.2	-	-	-
4	3	1	8	6	Corrections (20)	Inmate Transportation (1015)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$195.6	\$ 195.6	\$ -	\$ -	\$ -	\$ 195.6	-	-	-
5	4	1	8	8	Corrections (20)	Anchorage Correctional Complex (2713)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$2,239.6	\$ 2,163.8	\$ 75.8	\$ -	\$ -	\$ 2,239.6	-	-	-
6	5	1	8	13	Corrections (20)	Anvil Mtn Correctional Center (708)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$535.0	\$ 535.0	\$ -	\$ -	\$ -	\$ 535.0	-	-	-
7	6	1	8	15	Corrections (20)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,153.2	\$ 1,153.2	\$ -	\$ -	\$ -	\$ 1,153.2	-	-	-
8	7	1	8	17	Corrections (20)	Fairbanks Correctional Center (707)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$928.8	\$ 928.8	\$ -	\$ -	\$ -	\$ 928.8	-	-	-
9	8	1	8	19	Corrections (20)	Goose Creek Correctional Center (2935)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$3,037.9	\$ 3,037.9	\$ -	\$ -	\$ -	\$ 3,037.9	-	-	-
10	9	1	8	21	Corrections (20)	Ketchikan Correctional Center (726)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$345.0	\$ 345.0	\$ -	\$ -	\$ -	\$ 345.0	-	-	-
11	10	1	8	23	Corrections (20)	Lemon Creek Correctional Ctr (725)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$708.5	\$ 708.5	\$ -	\$ -	\$ -	\$ 708.5	-	-	-
12	11	1	8	25	Corrections (20)	Mat-Su Correctional Center (713)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$521.3	\$ 521.3	\$ -	\$ -	\$ -	\$ 521.3	-	-	-
13	12	1	8	27	Corrections (20)	Palmer Correctional Center (712)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$984.3	\$ 984.3	\$ -	\$ -	\$ -	\$ 984.3	-	-	-
14	13	1	8	28	Corrections (20)	Spring Creek Correctional Ctr (722)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,600.3	\$ 1,600.3	\$ -	\$ -	\$ -	\$ 1,600.3	-	-	-
15	14	1	8	30	Corrections (20)	Wildwood Correctional Center (720)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,082.8	\$ 1,082.8	\$ -	\$ -	\$ -	\$ 1,082.8	-	-	-
16	15	1	8	32	Corrections (20)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$717.7	\$ 717.7	\$ -	\$ -	\$ -	\$ 717.7	-	-	-
17	16	1	9	3	Corrections (20)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	Alaska Correctional Officers Association 11% Cost of Living Adjustment	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$263.1	\$ 263.1	\$ -	\$ -	\$ -	\$ 263.1	-	-	-
18	17	1	11	15	Educ & Early Devel (5)	Mt. Edgecumbe High School (1060)	SalAdj	N	TEAME Salary Schedule Adjustment	Salary schedule adjustment for members of the Teachers' Education Association of Mt. Edgecumbe (TEAME): \$167.5	\$ 24.2	\$ -	\$ 129.5	\$ 13.8	\$ 167.5	-	-	-
19	18	1	38	23	University of Alaska (45)	Anchorage Campus (753)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 865.7	\$ 152.8	\$ -	\$ 189.6	\$ 1,208.1	-	-	-
20	19	1	38	26	University of Alaska (45)	Kenai Peninsula College (756)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 40.9	\$ 28.7	\$ -	\$ 0.3	\$ 69.9	-	-	-
21	20	1	38	27	University of Alaska (45)	Kodiak College (757)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 17.3	\$ 9.2	\$ -	\$ -	\$ 26.5	-	-	-
22	21	1	38	28	University of Alaska (45)	Matanuska-Susitna College (758)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 34.1	\$ 15.9	\$ -	\$ -	\$ 50.0	-	-	-

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23	22	1	38	29	University of Alaska (45)	Prince Wm Sound College (759)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 10.1	\$ 3.5	\$ -	\$ 0.8	\$ 14.4	-	-	-		
24	23	1	38	31	University of Alaska (45)	Troth Yeddha' Campus (3529)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 908.3	\$ 11.9	\$ -	\$ 438.0	\$ 1,358.2	-	-	-		
25	24	1	38	32	University of Alaska (45)	College of Indigenous Studies (3530)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 50.8	\$ -	\$ -	\$ 2.8	\$ 53.6	-	-	-		
26	25	1	39	3	University of Alaska (45)	Bristol Bay Campus (1417)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 5.9	\$ -	\$ -	\$ 3.0	\$ 8.9	-	-	-		
27	26	1	39	4	University of Alaska (45)	Chukchi Campus (744)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 0.6	\$ -	\$ -	\$ 0.3	\$ 0.9	-	-	-		
28	27	1	39	5	University of Alaska (45)	Kuskokwim Campus (746)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 15.8	\$ -	\$ -	\$ 1.7	\$ 17.5	-	-	-		
29	28	1	39	6	University of Alaska (45)	Northwest Campus (747)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 3.7	\$ -	\$ -	\$ 0.8	\$ 4.5	-	-	-		
30	29	1	39	7	University of Alaska (45)	UAF Community and Tech College (2992)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 66.8	\$ 28.5	\$ -	\$ 1.7	\$ 97.0	-	-	-		
31	30	1	39	10	University of Alaska (45)	Juneau Campus (762)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 179.7	\$ -	\$ -	\$ 14.0	\$ 193.7	-	-	-		
32	31	1	39	11	University of Alaska (45)	Ketchikan Campus (765)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 33.9	\$ -	\$ -	\$ -	\$ 33.9	-	-	-		
33	32	1	39	12	University of Alaska (45)	Sitka Campus (764)	SalAdj	N	United Academics Salaries and Benefits Increase	The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	\$ 39.5	\$ -	\$ -	\$ -	\$ 39.5	-	-	-		
34										<b>HB 53/SB 56 OPERATING NUMBERS SUBTOTAL</b>	<b>\$ 16,615.0</b>	<b>\$ 326.3</b>	<b>\$ 129.5</b>	<b>\$ 666.8</b>	<b>\$ 17,737.6</b>	<b>-</b>	<b>-</b>	<b>-</b>		
										The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit[.]; <b>(5) Alaska Correctional Officers Association, representing the correctional officers unit;</b> <b>(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070; (3) Alaska Graduate Workers Association/UAW[.]; <b>(4) United Academics – American Association of University Professors, American Federation of Teachers.</b> (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the										

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35	33	26	New	New	Salary and Benefit Adjustments		Language	Y		appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-			
36										<b>HB 53/SB 56 OPERATING LANGUAGE SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-			
37																					
38																					
										The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit[]; (5) <b>Alaska Correctional Officers Association, representing the correctional officers unit;</b> (6) <b>Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070; (3) Alaska Graduate Workers Association/UAW[]; (4) <b>United Academics – American Association of University Professors, American Federation of Teachers.</b> (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.											
39	35	26	New	New	Salary and Benefit Adjustments		Language	Y			\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-			
40										<b>HB 55/SB 58 MH OPERATING LANGUAGE SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-			
41																					
42										<b>OPERATING TOTAL</b>	\$ 16,615.0	\$ 326.3	\$ 129.5	\$ 666.8	\$ 17,737.6	-	-	-			