

State of Alaska

Office of Management and Budget

FY2026 Governor Amended Budget

House Finance Committee

March 20, 2025

Lacey Sanders, Director



FY2026 Updated Fiscal Summary

FY2025 Management Plan plus Proposed Supplementals

Revenues	UGF	DGF	Other	Federal	FY2025 Total
Unrestricted Revenue	2,571.7	-	-	-	2,571.7
POMV ERA Draw For Government	3,657.3	-	-	-	3,657.3
Restricted Revenue	-	1,114.3	2,136.5	6,910.4	10,161.3
Carryforward and Adjustments	32.4	1.0	33.7	256.8	323.9
Total Revenues	6,261.4	1,115.3	2,170.2	7,167.2	16,714.2

FY2026 Governors Proposed

UGF	DGF	Other	Federal	FY2026 Total
2,329.7	-	-	-	2,329.7
3,798.9	-	-	-	3,798.9
-	1,053.0	2,192.0	6,300.0	9,545.0
-	-	-	-	-
6,128.6	1,053.0	2,192.0	6,300.0	15,673.6

FY2025 to FY2026

UGF Change	UGF %
(242.0)	-9%
141.6	4%
-	-
(32.4)	-100%
(132.8)	-2%

Expenditures	UGF	DGF	Other	Federal	FY2025 Total
Total Operating	5,180.6	961.7	1,965.3	4,169.1	12,276.7
Agency Operations	4,750.5	813.3	1,875.4	3,947.5	11,386.7
Appropriations	4,699.6	839.9	1,706.6	3,725.3	10,971.4
RPLs	-	-	-	-	-
Supplementals	50.9	(26.6)	168.8	222.2	415.3
Statewide Operations	430.1	148.4	89.9	221.6	890.0
Appropriations	390.1	148.4	82.9	223.8	845.2
RPLs	-	-	-	-	-
Supplementals	40.0	-	7.0	(2.2)	44.8
Total Capital	331.2	71.6	204.9	2,998.1	3,605.8
Appropriations	330.7	63.2	207.2	2,935.1	3,536.2
Supplementals	0.5	8.4	(2.3)	63.0	69.6
Total Appropriations	5,420.3	1,051.5	1,996.7	6,884.2	15,352.7
Total Supplementals and RPLs	91.4	(18.2)	173.5	283.0	529.8
Total Expenditures	5,511.7	1,033.3	2,170.2	7,167.2	15,882.5

UGF	DGF	Other	Federal	FY2026 Total
4,978.7	917.5	1,973.0	3,830.3	11,699.4
4,562.7	824.4	1,889.6	3,745.1	11,021.8
4,562.7	824.4	1,889.6	3,745.1	11,021.8
-	-	-	-	-
-	-	-	-	-
416.0	93.1	83.4	85.1	677.6
416.0	93.1	83.4	85.1	677.6
-	-	-	-	-
-	-	-	-	-
294.0	56.0	219.0	2,469.8	3,038.8
294.0	56.0	219.0	2,469.8	3,038.8
-	-	-	-	-
5,272.7	973.5	2,192.0	6,300.0	14,738.3
-	-	-	-	-
5,272.7	973.5	2,192.0	6,300.0	14,738.3

UGF Change	UGF %
(201.8)	-4%
(187.8)	-4%
(136.9)	-3%
-	-
(50.9)	-100%
(14.1)	-3%
25.9	7%
-	-
(37.2)	-11%
(36.7)	-11%
(0.5)	-
(147.6)	-3%
(91.4)	-100%
(239.0)	-4%

Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2025 Total
Permanent Fund Appropriations	914.3	82.0	-	-	996.3

UGF	DGF	Other	Federal	FY2026 Total
2,504.4	79.5	-	-	2,583.9

UGF Change	UGF %
1,590.1	174%

Fund Transfers	UGF	DGF	Other	Federal	FY2025 Total
Fund Transfers (non-additive)	4.3	39.0	0.2	-	43.6
Fund Transfers	4.3	39.0	0.2	-	43.6

UGF	DGF	Other	Federal	FY2026 Total
6.6	27.8	0.2	-	34.7
6.6	27.8	0.2	-	34.7

UGF Change	UGF %
2.3	54%
2.3	54%

Surplus/(Deficit)	(164.7)	-	-	-	(164.7)
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(1,648.6)	0.0	-	-	(1,648.6)
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Available Reserve Balances (as of 12/12/24)	
Constitutional Budget Reserve*	2,884.0
Statutory Budget Reserve	0.0
Total	2,884.0

Operating Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Governor's Budget	4,932,566.5	915,752.9	1,956,528.0	3,579,885.8	11,384,733.2
February 19, 2025 Governor Amend Requests	32,275.5	1,388.7	16,317.7	249,709.5	299,691.4
March 5, 2025 Governor Amend Requests	(2,734.4)	-	-	-	(2,734.4)
March 13, 2025 Governor Amend Requests					
Corrections	14,317.7	75.8	-	-	14,393.5
Education and Early Development	24.2	-	129.5	13.8	167.5
University of Alaska	2,273.1	250.5	-	653.0	3,176.6
Total March 13, 2025 Governor Amend Requests	16,615.0	326.3	129.5	666.8	17,737.6
Total Operating Budget	4,978,722.6	917,467.9	1,972,975.2	3,830,262.1	11,699,427.8

See Attachment A for detailed information.

Capital Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Governor's Budget	282,398.7	55,895.4	215,853.3	2,249,579.0	2,803,726.4
February 19, 2025 Governor Amend Requests	11,604.4	150.0	(4,500.0)	4,764.6	12,019.0
March 13, 2025 Governor Amend Requests					
Transportation and Public Facilities	-	-	7,682.1	215,418.3	223,100.4
Total March 13, 2025 Governor Amend Requests	-	-	7,682.1	215,418.3	223,100.4
Total Capital Budget	294,003.1	56,045.4	219,035.4	2,469,761.9	3,038,845.9

See Attachment B for detailed information.

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	75,000.0	15,647.1	-	-	90,647.1
February 4, 2025 Supplemental Requests	22,472.7	(27,625.0)	165,816.6	227,499.5	388,163.8
February 19, 2025 Supplemental Requests	(13,789.2)	1,058.3	10,225.0	(7,500.0)	(10,005.9)
March 13, 2025 Supplemental Requests					
Corrections	4,554.7	-	-	-	4,554.7
Health	-	-	-	-	-
Special Appropriations	2,679.5	-	-	-	2,679.5
Total March 13, 2025 Supplemental Requests	7,234.2	-	-	-	7,234.2
Total Operating Supplementals	90,917.7	(10,919.6)	176,041.6	219,999.5	476,039.2

See Attachment C for detailed information.

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	-	-	-	-	-
February 4, 2025 Supplemental Requests	-	10,777.8	(2,271.3)	62,999.0	71,505.5
February 19, 2025 Supplemental Requests	500.0	(2,402.2)	-	-	(1,902.2)
March 13, 2025 Supplemental Requests					
Military and Veterans Affairs	-	-	-	-	-
Total March 13, 2025 Supplemental Requests	-	-	-	-	-
Total Capital Supplementals	500.0	8,375.6	(2,271.3)	62,999.0	69,603.3

See Attachment D for detailed information.



Office of Management & Budget

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More information, reports, and detailed department budget books at omb.Alaska.gov