

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
 Bill Version \_\_\_\_\_  
 () Publish Date \_\_\_\_\_  
 HJR 20

Identifier (file name)	HJR20-LEG-COU-3-21-2011	Dept. Affected	Legislature
Title	"Roadless Rule & Chugach and Tongass Hydro"	Appropriation	Legislative Council
		Allocation	Session Expenses
Sponsor	Representative Johansen		
Requester	House Special Committee on Energy, Resources	OMB Component Number	782

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Other Interagency Receipts							
	<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time Part-time Temporary							

### Why this fiscal note differs from previous version

Initial Version

Prepared by	Shane Miller, Finance Manager
Division	Legislative Affairs Agency
Approved by	Pamela Varni, Executive Director
	Legislative Affairs Agency

Phone	465-6626
Date/Time	3/21/11 10:02 AM
Date	3/21/2011

**Analysis**

This fiscal note has zero impact on the Legislative Affairs Agency.