

Office of Management and Budget

Summary of FY2024 Governor's Scenario Salary Adjustments by Department

Department	UGF	DGF	Other	Federal	Total
Administration	869.3	416.9	1,850.3	12.4	3,148.9
Commerce, Community, and Economic Development ¹	0.0	0.0	0.0	0.0	0.0
Corrections	4,087.9	36.6	159.4	231.4	4,515.3
Education and Early Development	288.9	22.4	177.1	150.2	638.6
Environmental Conservation	297.1	391.0	274.1	393.5	1,355.7
Family and Community Services	2,568.0	465.7	1,063.1	688.7	4,785.5
Fish and Game	1,004.2	130.1	772.9	921.2	2,828.4
Office of the Governor	207.4	0.0	30.4	1.6	239.4
Health	1,571.1	115.6	514.3	1,711.9	3,912.9
Labor and Workforce Development	338.5	292.8	154.4	1,042.9	1,828.6
Law	671.3	27.3	313.3	27.2	1,039.1
Military and Veterans' Affairs	204.4	0.0	157.3	324.2	685.9
Natural Resources	815.5	708.2	388.2	157.6	2,069.5
Public Safety	1,366.9	34.8	63.9	46.0	1,511.6
Revenue	456.6	34.5	375.7	273.9	1,140.7
Transportation/Public Facilities	1,077.2	563.3	6,349.3	481.6	8,471.4
University of Alaska	12,699.3	1,441.0	0.0	1,100.0	15,240.3
Legislature	1,561.6	0.0	0.0	0.0	1,561.6
Judiciary	1,253.0	0.0	0.0	0.0	1,253.0
GRAND TOTAL	31,338.2	4,680.2	12,643.7	7,564.3	56,226.4

1) The Department of Commerce and Community Development shows zeroes due to an error during budget development that will be resolved in the Governor's Amended budget.