

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number	CSHB24
Bill Version	_____
() Publish Date	_____

Identifier (file name)	HB024-03-18-11	Dept. Affected	DCCED
Title	Extending the Regulatory Commission of Alaska	Appropriation	Regulatory Commission of Alaska
		Allocation	Regulatory Commission of Alaska
Sponsor	Representative Kurt Olson		
Requester	House Labor & Commerce	OMB Component Number	2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8	5,993.7	5,891.5	5,891.5	5,891.5	5,891.5
Travel		51.5	51.5	51.5	51.5	51.5	51.5
Services		2,715.3	2,715.3	2,715.3	2,715.3	2,715.3	2,715.3
Commodities		56.9	56.9	56.9	56.9	56.9	56.9
Capital Outlay		12.6	12.6	12.6	12.6	12.6	12.6
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	8,932.1	8,830.0	8,727.8	8,727.8	8,727.8	8,727.8
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							
FUND SOURCE	(Thousands of Dollars)						
1212 Stimulus 09		204.3	102.2	0.0	0.0	0.0	0.0
1003 GF Match							
1004 GF							
1141 RCC Receipts		8,587.8	8,587.8	8,587.8	8,587.8	8,587.8	8,587.8
1037 GF/Mental Health							
1007 Inter-Agency Receipts		140.0	140.0	140.0	140.0	140.0	140.0
TOTAL	0.0	8,932.1	8,830.0	8,727.8	8,727.8	8,727.8	8,727.8

Estimate of any current year (FY2011) cost

POSITIONS

Full-time		56	56	56	56	56	56
Part-time							
Temporary		5	5	3	3	3	3

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note extends the termination date of the RCA to June 30, 2019 and fixes technical errors with the fund source code.

Prepared by Robert M. Pickett, Chairman
 Division Regulatory Commission of Alaska
 Approved by Susan K. Bell, Commissioner
Department of Commerce, Community and Economic Development

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 Date/Time 3/18/11 12:15 PM
 Date 3/18/2011

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BILL NO. CSHB24

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for eight years to June 30, 2019. The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds beginning in FY 2013 and in temporary employees beginning in FY 2014.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.