

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
Public School Trust Fund Adjustment	20GovAmd+	Inc	2,511.3	0.0	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
1066 Pub School (Other)			2,511.3										
Public School Trust Fund Adjustment	SenateSub	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
1066 Pub School (Other)			-2,151.3										
* Allocation Difference *			-4,662.6	0.0	0.0	0.0	0.0	0.0	-4,662.6	0.0	0	0	0
** Appropriation Difference **			-4,662.6	0.0	0.0	0.0	0.0	0.0	-4,662.6	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary	20GovAmd+	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			24.0										
* Allocation Difference *			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmd+	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-36.8	0.0	13.2	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	20GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										

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Education Support and Administrative Services (continued)													
Child Nutrition (continued)													
* Allocation Difference *			-60.8	0.0	39.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Alaska Technical and Vocational Education Formula Funding	20GovAmd+	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF) 61.6													
Kindergarten Through Third Grade Literacy Project	20GovAmd+	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -79.3													
1004 Gen Fund (UGF) -31.3													
1007 I/A Rcpts (Other) -3.9													
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	20GovAmd+	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5,000.0													
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286)	20GovAmd+	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0													
* Allocation Difference *			-5,442.1	0.0	114.5	-320.0	0.0	0.0	-5,236.6	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.5													
* Allocation Difference *			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -8.9													
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for the Head Start Grants	20GovAmd+	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,853.0													
Delete Funding for Parents as Teachers Grants	20GovAmd+	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF) -474.7													
Delete Funding for Best Beginning Grants	20GovAmd+	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF) -320.0													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -10.0													
1004 Gen Fund (UGF) -3.7													

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Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for Early Childhood Grants	20GovAmd+	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
* Allocation Difference *			8,861.4	0.0	13.7	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Pre-Kindergarten Grants													
Delete Funding for Pre-Kindergarten Grants	20GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			5,354.8	0.0	237.7	-494.0	0.0	0.0	5,611.1	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	SenateSub	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmd+	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
* Allocation Difference *			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
Replace Public School Trust Fund with General Fund (continued)													
			1066 Pub School (Other)	-4,662.6									
* Allocation Difference *				64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center													
	20GovAmd+	Dec	1005 GF/Prgm (DGF)	-250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				314.4	0.0	64.4	250.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund													
	20GovAmd+	FndChg	1004 Gen Fund (UGF)	2,581.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF)	-2,581.4									
School Broadband Access Grants Reduction													
	20GovAmd+	Dec	1004 Gen Fund (UGF)	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
Executive Branch 50% Travel Reduction													
	20GovAmd+	Dec	1002 Fed Rcpts (Fed)	-6.4		-13.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.9									
			1005 GF/Prgm (DGF)	-0.4									
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards													
	SenateSub	Dec	1226 High Ed (DGF)	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
* Allocation Difference *				13.7	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction													
	20GovAmd+	Dec	1002 Fed Rcpts (Fed)	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.5	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction													
	20GovAmd+	Dec	1004 Gen Fund (UGF)	-0.4	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-2.6									
* Allocation Difference *				3.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Libraries, Archives and Museums (continued)													
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmd+	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmd+	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	20GovAmd+	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			611.2	155.7	17.2	160.9	-18.8	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
* Allocation Difference *			27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmd+	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
* Allocation Difference *			3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,124.0	0.0	27.6	3,096.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Performance Scholarship Awards													

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Alaska Performance Scholarship Awards (continued)													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,616.4	770.2	500.8	3,810.7	-1.3	30.0	3,506.0	0.0	6	0	0
**** All Agencies Difference ****			8,616.4	770.2	500.8	3,810.7	-1.3	30.0	3,506.0	0.0	6	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.