

Innovation and Education Excellence Budget Overview and Department Grants

Senate Finance Subcommittee

Alaska Department of Education and Early Development

Deborah Riddle, Division Operations Manager

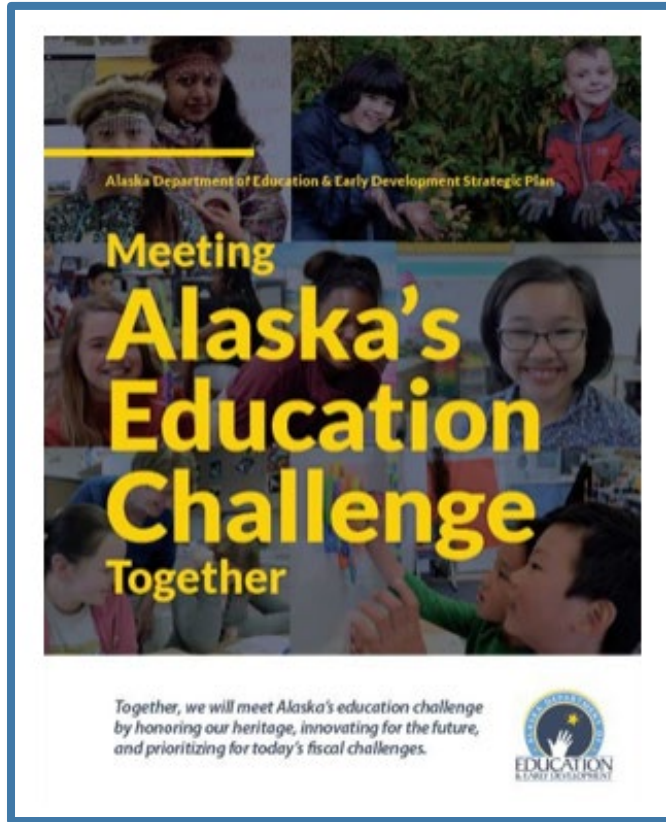
March 18, 2025



Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide information, resources, and leadership to support an excellent education for every student every day.

Alaska's Education Challenge



Five Shared Strategic Priorities:

1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

Agenda

- Division of Innovation Excellence Budget Overview
- Grants Received and Distributed by the Department of Education and Early Development (DEED)

Please note, dollar amounts on slides 8-11, are noted in thousands of dollars

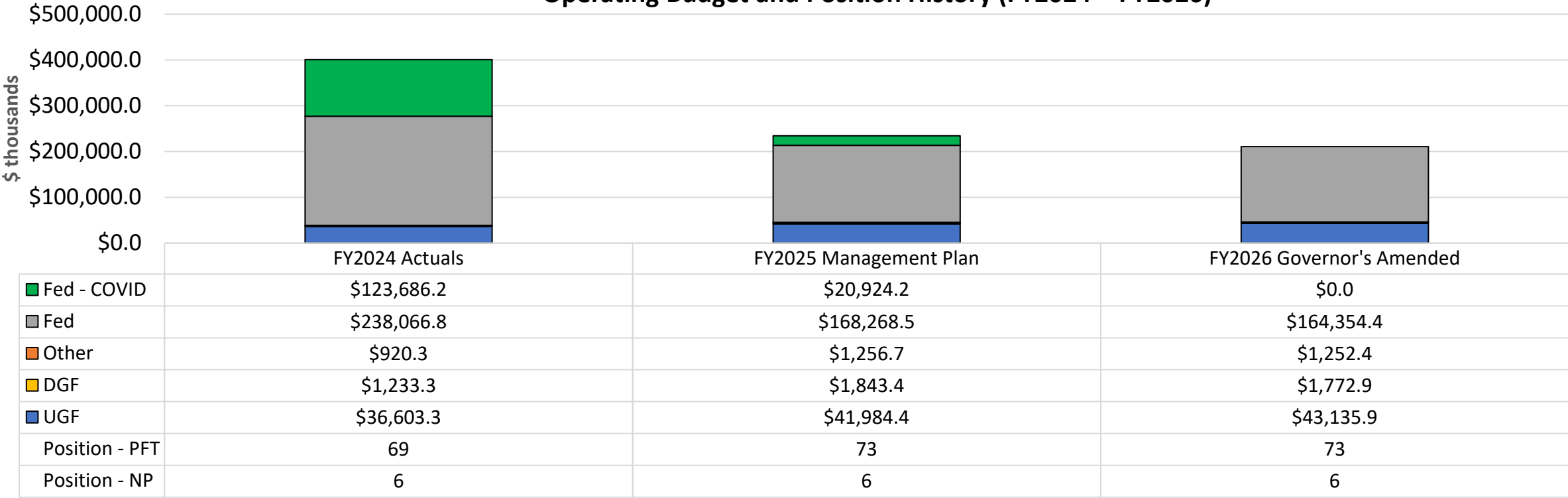
Overview of Department Annual Report to the Legislature

- Overview of all FY2025 grants to districts (pages 10-23)
- Grant totals to districts for FY2025 (pages 24-39)
- Summary of key initiatives and projects throughout the department

Division of Innovation and Education Excellence

Mission: Provide support through federal program funding and compliance; academic standards, academic assessment, and accountability; state system of support to increase school effectiveness; and active partnerships.

Operating Budget and Position History (FY2024 – FY2026)



Total FY2024 Actuals: \$400,509.9

Total FY2025 Mgmt. Plan: \$234,277.2

Total FY2026 Governor's Amended: \$210,515.6

FY2026 Governor's Amended						
Component	UGF	DGF	Fed	Other	Fed - COVID	Grand Total
Early Learning Coordination	\$14,778.6	\$0.0	\$130.3	\$0.0	\$0.0	\$14,908.9
Pre-Kindergarten Grants	\$6,199.9	\$0.0	\$0.0	\$0.0	\$0.0	\$6,199.9
Student and School Achievement	\$16,981.8	\$884.6	\$157,984.4	\$1,251.4	\$0.0	\$177,102.2
Teacher Certification	\$1,632.6	\$888.3	\$0.0	\$0.0	\$0.0	\$2,520.9
Career and Technical Education	\$3,543.0	\$0.0	\$6,239.7	\$1.0	\$0.0	\$9,783.7
Grand Total	\$43,135.9	\$1,772.9	\$164,354.4	\$1,252.4	\$0.0	\$210,515.6



Student and School Achievement

- Elementary and Secondary Education Act (ESEA)
- Federal Programs (pages 24-27)
- Special Education (page 28-29)
- Health and Safety (pages 30-31)
- Standards and Assessments
- Data and Accountability
- School Recognition and Support (School Improvement Model)
- Comprehensive Literacy State Development Grant (2019)
- Academic Support/Alaska Reads Act

Career and Technical Education

Carl D. Perkins Federal Grants

- Secondary (page 78)
- Postsecondary
- Non-traditional students
- Corrections
- Leadership
- Administration

State Initiatives \$1,250.0

- Career Guides
- Career and Technical Student Organization support
- Electrician and Plumbing Programs

Teacher Certification

Teacher Certification

- Process certifications
- Technical assistance
- Online certification

State Initiatives \$1,500.0

- Teacher Recruitment and Retention (TRR) project
- Teacher Apprenticeship program (federal grant supported)

Early Learning Coordination

- Head Start Collaborative Grant (Federal) \$130.0
- Best Beginnings \$320.0 (UGF)
- Parents as Teachers \$474.7 (UGF)
- Thread \$300.0 (UGF)
- Grants to Head Start Programs \$13,038.5 (UGF)

Pre-Kindergarten Grants

- Pre-Elementary Grants \$3,200.0 (UGF)
 - Three-year grant program
- Early Education Program Grants \$2,999.9 (UGF)
 - Three-year grant program
 - Alaska Reads Act (.50 Average Daily Membership)

Summary of Grants

K-12 Education Grants to Districts (pages 36-37)

- Broadband Access Grants
- Preliminary Residential Schools
- Preliminary Pupil Transportation
- Preliminary One-time Pupil Transportation
- Preliminary Dividend Raffle
- Preliminary One-time Payment (\$680 BSA)
- Preliminary Base Student Allocation/Foundation Award

Summary of Grants not in the Annual Report to the Legislature

- Career and Technical Education (CTE)
- Elementary and Secondary Education Act (ESEA)- Federal Programs
- Individuals with Disabilities Education Act (IDEA)-Special Education
- Health and Safety
- State Apprenticeship Expansion
- Early Learning
- Other Legislative Appropriation

Arts Council Grants (ASCA)

- Annual Operating Support
- Biennial Operating Support
- Special Projects
- Arts, Health, and Well-Being in Alaska
- Workshop
- Community Arts Development
- Master Artist and Apprentice
- Harper Arts Touring Fund
- Artists in the Schools
- New Visions
- Cultural Collaborations
- Youth Cultural Heritage
- Community Arts + Cultural Partnership
- Career Opportunity

Libraries, Archives, and Museums (LAM) Grants

- Museum Grant-in-Aid
- Online with Libraries
- Public Library Assistance Grants
- Institute of Museum and Library Services Grants to States
- National Endowment for the Humanities National Digital Newspaper Program



Alaska Education Grant (AEG)

Institution Name	2024 Number of Students	2024 Total Paid	2025 Number of Students	2025 Total Paid
Alaska Bible College	14	\$30,750	5	\$13,500
Alaska Career College	115	\$344,805	142	\$412,253
Alaska Christian College	52	\$118,579	38	\$86,900
Alaska Pacific University	90	\$206,750	136	\$318,750
AVTEC	25	\$50,500	28	\$57,500
Charter College	255	\$627,495	153	\$327,744
Embry Riddle Aeronautical University, Alaska Campus	1	\$4,000	1	\$1,500
Ilisagvik College	16	\$40,250	14	\$15,750
University of Alaska - Anchorage	1,310	\$2,698,785	1,570	\$333,2481
University of Alaska - Fairbanks	612	\$1,334,404	827	\$1,772,671
University of Alaska - Southeast	150	\$295,000	112	\$226,750
Wayland Baptist University - Anchorage/Fairbanks	15	\$29,750	7	\$10,250
Totals	2,655	\$5,781,068	3,033	\$6,576,049

* Funds are in whole numbers



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