

# 2025 Legislature - Operating Budget

## Transaction Compare - Governor Structure

### Between AdjBase and Gov

**Numbers and Language Differences**  
**Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	Gov	Inc	413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
An additional Attorney 5 and Law Office Assistance 2 in the First Judicial District to assist in reducing caseloads across the section. Additional staff will help the division to meet American Bar Association (ABA) suggested caseload levels.													
Full-time, Attorney 5 (03152), range 25, located in Sitka													
Full-time, Law Office Assistant 2 (03153), range 13, located in Sitka													
1004 Gen Fund (UGF)			413.2										
<b>* Allocation Difference *</b>			413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	Gov	Inc	780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
Additional staff will help the division to meet American Bar Association (ABA) suggested caseload levels.													
Full-time, Attorney 5 (03#149) range 25, located in Dillingham													
Full-time, Paralegal 3 (03#150) range 17, located in Palmer													
Full-time, Attorney 5 (03#151) range 25, located in Palmer													
1004 Gen Fund (UGF)			780.9										
<b>* Allocation Difference *</b>			780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
<b>Criminal Justice Litigation</b>													
Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure	Gov	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
Add Attorney 5 (03158), range 25, located in Anchorage, for dedicated Brady case support. Under Brady cases prosecutors are required to disclose information from police personnel files that may indicate officer bias. This is a complicated area of law that pits a defendant's right to due process against the privacy interests of law enforcement officers. The position is essential in managing the complexities that arise from the required balance of rights.													
1004 Gen Fund (UGF)			279.9										
<b>* Allocation Difference *</b>			279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	Gov	Inc	387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
Add two positions dedicated to supporting Post Conviction Relief (PCR) cases. These cases involve defendants seeking to overturn their conviction based on claims, such as ineffective assistance of counsel, a change in the law, material facts not considered, or actual innocence. The PCR cases require specialized legal knowledge and significant attention to detail. Adding dedicated positions will ensure these cases are handled effectively, relieving the burden on other attorneys and allowing them to focus on their primary responsibilities.													
Attorney 5 (03155) range 25, located in Anchorage													
Law Office Assistant 2 (03156) range 13, located in Anchorage													

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases (continued)													
1004 Gen Fund (UGF)			387.3										
<b>* Allocation Difference *</b>			387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			1,861.3	1,613.3	8.0	200.0	40.0	0.0	0.0	0.0	8	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	Gov	IncT	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
This request supports continued statehood defense efforts across multiple agencies. Issues range from federal subsistence matters within fish and game; economic and scientific analysis relating to federal rulemaking challenges within environmental conservation, as well as a recent ruling by the U.S. Supreme Court limiting the Environmental Protection Agency's jurisdiction over waters; and ongoing support for navigability matters within natural resources. The Department of Law will partner with other State agencies to plan, review, and continue efforts supporting Alaska's statehood sovereignty.													
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor, Business &amp; Corporations</b>													
Funding for Labor Relations Analysts from Department of Administration for Program Alignment	Gov	ATrIn	805.6	595.0	1.0	192.8	16.8	0.0	0.0	0.0	0	0	0
Transfer authority for four full-time positions from Department of Administration for communication efficiencies and program alignment.													
1004 Gen Fund (UGF)			805.6										
Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	Gov	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
Add full-time, Attorney 5 (03161), range 25, located in Anchorage, for Labor Relations unit. This position will oversee the labor relations unit, provide direct legal assistance of contract terms and negotiations, enhance resources and response to grievances, arbitrations and contract interpretation. Adding this position will ensure caseloads are handled effectively.													
1004 Gen Fund (UGF)			279.9										
Reduce Authority to Align with Balance in Tobacco Use Education and Cessation Fund	Gov	Dec	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
Reduce Tobacco Use Education and Cessation Fund authority based on available revenue.													
1168 Tob ED/CES (DGF)			-20.8										
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace interagency receipts for salary adjustments related to the four positions for Labor Relations.													
1004 Gen Fund (UGF)			27.1										

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<b>Civil Division (continued)</b>													
<b>Labor, Business &amp; Corporations (continued)</b>													
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations (continued)													
1007 I/A Rcpts (Other)			-27.1										
<b>* Allocation Difference *</b>			1,064.7	843.9	2.0	197.0	21.8	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			1,564.7	843.9	2.0	697.0	21.8	0.0	0.0	0.0	1	0	0
<b>Administration and Support</b>													
<b>Facility Operations and Maintenance State Owned</b>													
Establish New Allocation for Facilities Operations and Maintenance State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Rent State Owned</b>													
Establish New Allocation for Facilities Rent State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Operations and Maintenance Non-State Owned</b>													
Establish New Allocation for Facility Operations and Maintenance Non-State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	Gov	Inc	335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
Add interagency authority required to allow for consolidated representation of facility costs in compliance with AS 37.07.020(e).													
1007 I/A Rcpts (Other)			335.5										
<b>* Allocation Difference *</b>			335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Rent Non-State Owned</b>													
Establish New Allocation for Facilities Rent Non- State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	Gov	Inc	4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency authority required to allow for consolidated representation of facility costs in compliance with AS 37.07.020(e).													
1007 I/A Rcpts (Other)			4,223.0										
<b>* Allocation Difference *</b>			4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,558.5	0.0	0.0	4,558.5	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			7,984.5	2,457.2	10.0	5,455.5	61.8	0.0	0.0	0.0	9	0	0
<b>**** All Agencies Difference ****</b>			7,984.5	2,457.2	10.0	5,455.5	61.8	0.0	0.0	0.0	9	0	0

## Column Definitions

**AdjBase (FY26 Adjusted Base)** - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY26 Gov (12/12))** - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.