

									Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
Line	Page	Backup Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description					
CAPITAL NUMBERS SECTION													
1	1	SB187 / HB269	1	New	New	GOV		Elections Voting Booths	250.0	-	-	-	250.0
2	2	SB187 / HB269	1	New	New	DOR		Dividend Application Information System Replacement - Phase 1	-	-	7,500.0	-	7,500.0
3		SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program - Reverse Appropriation and Replace with Updated Detailed Projects	-	-	-	(822,393.0)	(822,393.0)
4	4	SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program	-	-	-	822,393.0	822,393.0
5	6		1	11	10-11	DOTPF	Capital Allocation	AASHTO Technical Programs Support	-	-	-	227.4	227.4
6	7		1	New	New	DOTPF	Capital Allocation	ADA Implementation and Compliance	-	-	-	5,621.9	5,621.9
7	8		1	11	10-11	DOTPF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	181.9	181.9
8	9		1	New	New	DOTPF	Capital Allocation	Akutan Harbor Access Road [CTP Award 2023]	-	-	-	379.9	379.9
9	10		1	11	10-11	DOTPF	Capital Allocation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	-	-	-	22,210.0	22,210.0
10	11		1	11	10-11	DOTPF	Capital Allocation	Alaska Highway Yukon Territory Permafrost Repairs	-	-	-	2,842.8	2,842.8
11	12		1	New	New	DOTPF	Capital Allocation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP)	-	-	-	44,914.1	44,914.1
12	13		1	11	10-11	DOTPF	Capital Allocation	Annual Planning Work Program	-	-	-	9,432.7	9,432.7
13	14		1	11	10-11	DOTPF	Capital Allocation	Anton Anderson Memorial (Whittier) Tunnel Maintenance	-	-	-	2,700.1	2,700.1
14	15		1	11	10-11	DOTPF	Capital Allocation	Auke Bay Ferry Terminal East Berth Mooring Improvements	-	-	-	2,200.0	2,200.0
15	16		1	11	10-11	DOTPF	Capital Allocation	Big Lake Road Rehabilitation	-	-	-	16,761.2	16,761.2
16	17		1	New	New	DOTPF	Capital Allocation	Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]	-	-	-	727.8	727.8
17	18		1	11	10-11	DOTPF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	-	-	-	3,118.0	3,118.0
18	19		1	11	10-11	DOTPF	Capital Allocation	Bridge Management System	-	-	-	248.0	248.0
19	20		1	11	10-11	DOTPF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program	-	-	-	2,181.9	2,181.9
20	21		1	New	New	DOTPF	Capital Allocation	Captain's Bay Road [CTP Award 2023]	-	-	-	228.0	228.0
21	22		1	11	10-11	DOTPF	Capital Allocation	Center Creek Road Rehabilitation	-	-	-	11,325.8	11,325.8
22	23		1	11	10-11	DOTPF	Capital Allocation	Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOGR 2022]	-	-	-	363.9	363.9
23	24		1	11	10-11	DOTPF	Capital Allocation	Chief Eddie Hoffman Highway Reconstruction	-	-	-	1,819.4	1,819.4
24	25		1	New	New	DOTPF	Capital Allocation	Chiniak Highway Milepost 15-31 Rehabilitation	-	-	-	1,546.5	1,546.5
25	26		1	11	10-11	DOTPF	Capital Allocation	Civil Rights Program	-	-	-	280.4	280.4
26	27		1	New	New	DOTPF	Capital Allocation	Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023]	-	-	-	181.9	181.9
27	28		1	11	10-11	DOTPF	Capital Allocation	Cultural Resource Management	-	-	-	407.6	407.6
28	29		1	11	10-11	DOTPF	Capital Allocation	Culvert Repair and Replacement	-	-	-	909.7	909.7
29	30		1	New	New	DOTPF	Capital Allocation	Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	-	-	-	36,388.0	36,388.0
30	31		1	11	10-11	DOTPF	Capital Allocation	Data Modernization and Innovation	-	-	-	11,365.8	11,365.8
31	32		1	New	New	DOTPF	Capital Allocation	DOT&PF Fleet Conversion	-	-	-	8,548.5	8,548.5
32	33		1	11	10-11	DOTPF	Capital Allocation	Egan Yandukin Intersection Improvements	-	-	-	11.4	11.4
33	34		1	11	10-11	DOTPF	Capital Allocation	Elliott Highway Milepost 12-18 Rehabilitation	-	-	-	227.4	227.4
34	35		1	11	10-11	DOTPF	Capital Allocation	Elliott Highway Milepost 63-73 Rehabilitation	-	-	-	363.9	363.9
35	36		1	11	10-11	DOTPF	Capital Allocation	Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP)	-	-	-	14,212.6	14,212.6
36	37		1	11	10-11	DOTPF	Capital Allocation	Fairview Loop Road Rehabilitation and Pathway	-	-	-	15,737.8	15,737.8
37	38		1	New	New	DOTPF	Capital Allocation	Federal Toll Credits for Match	-	-	-	1,194.9	1,194.9
38	39		1	11	10-11	DOTPF	Capital Allocation	Ferry Refurbishment	-	-	-	3,000.0	3,000.0
39	40		1	11	10-11	DOTPF	Capital Allocation	Ferry Terminal Replacement	-	-	-	1,360.0	1,360.0
40	41		1	11	10-11	DOTPF	Capital Allocation	Fleet Condition Surveys	-	-	-	320.0	320.0
41	42		1	11	10-11	DOTPF	Capital Allocation	Franklin Street and Thane Road Reconstruction [SOGR 2018]	-	-	-	454.9	454.9

FY2025 Governor Amend Bill Summary Spreadsheet - FINAL
FY2025 Capital Governor Amend

									Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description					
42	43		1	11	10-11	DOTPF	Capital Allocation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	-	-	-	363.9	363.9
43	44		1	11	10-11	DOTPF	Capital Allocation	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]	-	-	-	1,961.4	1,961.4
44	45		1	11	10-11	DOTPF	Capital Allocation	Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018]	-	-	-	653.8	653.8
45	46		1	New	New	DOTPF	Capital Allocation	Healy Area and School Pedestrian Path [TAP Award 2023]	-	-	-	227.4	227.4
46	47		1	New	New	DOTPF	Capital Allocation	Healy to Antler Ridge Separated Path [TAP Award 2023]	-	-	-	500.3	500.3
47	48		1	11	10-11	DOTPF	Capital Allocation	Hemmer Road Upgrade and Extension [CTP Award 2019]	-	-	-	818.7	818.7
48	49		1	11	10-11	DOTPF	Capital Allocation	Hermon Road Upgrade and Extension [CTP Award 2019]	-	-	-	2,547.2	2,547.2
49	50		1	11	10-11	DOTPF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	100.0	100.0
50	51		1	11	10-11	DOTPF	Capital Allocation	Highway Safety Improvement Program	-	-	-	69,810.3	69,810.3
51	52		1	New	New	DOTPF	Capital Allocation	Homer All-ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	-	-	-	208.8	208.8
52	53		1	New	New	DOTPF	Capital Allocation	Ice Roads and Seasonal Roads Maintenance Program	-	-	-	3,748.0	3,748.0
53	54		1	New	New	DOTPF	Capital Allocation	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	-	-	-	359.9	359.9
54	55		1	11	10-11	DOTPF	Capital Allocation	Inter-Island Ferry Authority Ferry Refurbishments	-	-	-	2,130.9	2,130.9
55	56		1	New	New	DOTPF	Capital Allocation	Kachemak Bay Drive Milepost 0-3.5 Reconstruction	-	-	-	300.0	300.0
56	57		1	11	10-11	DOTPF	Capital Allocation	Kalifornsky Beach Road Drainage Improvements	-	-	-	2,729.1	2,729.1
57	58		1	11	10-11	DOTPF	Capital Allocation	Keku Road Resurface: Kake to Seal Point	-	-	-	282.0	282.0
58	59		1	11	10-11	DOTPF	Capital Allocation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	-	-	-	2,173.3	2,173.3
59	60		1	11	10-11	DOTPF	Capital Allocation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	-	-	-	5,540.1	5,540.1
60	61		1	11	10-11	DOTPF	Capital Allocation	Light up the Highways	-	-	-	548.5	548.5
61	62		1	11	10-11	DOTPF	Capital Allocation	M/V Tustumena Replacement Vessel	-	-	-	23,196.6	23,196.6
62	64		1	11	10-11	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: MVP	-	-	-	92.7	92.7
63	65		1	New	New	DOTPF	Capital Allocation	Montana Creek Bridge Replacement [TAP Award 2023]	-	-	-	170.9	170.9
64	66		1	11	10-11	DOTPF	Capital Allocation	Mooring System Improvements	-	-	-	960.0	960.0
65	67		1	New	New	DOTPF	Capital Allocation	Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]	-	-	-	267.6	267.6
66	68		1	11	10-11	DOTPF	Capital Allocation	National Electric Vehicle Infrastructure Program	-	-	-	11,499.2	11,499.2
67	69		1	New	New	DOTPF	Capital Allocation	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	-	-	-	1,364.6	1,364.6
68	70		1	11	10-11	DOTPF	Capital Allocation	Otmeloi Way Reconstruction [CTP Award 2019]	-	-	-	6,069.0	6,069.0
69	71		1	New	New	DOTPF	Capital Allocation	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	-	-	-	260.4	260.4
70	72		1	11	10-11	DOTPF	Capital Allocation	Parks Highway Milepost 303-306 Reconstruction	-	-	-	18.7	18.7
71	73		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 315-325 Reconstruction	-	-	-	43,898.0	43,898.0
72	74		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	-	-	-	7,628.9	7,628.9
73	75		1	11	10-11	DOTPF	Capital Allocation	Pavement and Bridge Preservation Program	-	-	-	121,547.4	121,547.4
74	76		1	11	10-11	DOTPF	Capital Allocation	Pelican Ferry Terminal Improvements	-	-	-	2.0	2.0
75	77		1	11	10-11	DOTPF	Capital Allocation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	-	-	-	873.3	873.3
76	78		1	New	New	DOTPF	Capital Allocation	Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023]	-	-	-	998.6	998.6
77	79		1	11	10-11	DOTPF	Capital Allocation	Recreational Trails Program	-	-	-	1,582.2	1,582.2
78	80		1	11	10-11	DOTPF	Capital Allocation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	-	-	-	363.9	363.9
79	81		1	11	10-11	DOTPF	Capital Allocation	Research and Technology Transfer Program	-	-	-	3,080.4	3,080.4
80	82		1	11	10-11	DOTPF	Capital Allocation	Richardson Highway Milepost 148-173 Reconstruction	-	-	-	36,388.0	36,388.0
81	83		1	11	10-11	DOTPF	Capital Allocation	Richardson Highway Milepost 275-295 Rehabilitation	-	-	-	1,401.0	1,401.0
82	84		1	11	10-11	DOTPF	Capital Allocation	Rock Slope Stabilization Program	-	-	-	4,548.5	4,548.5
83	85		1	11	10-11	DOTPF	Capital Allocation	Ruby Slough Road Rehabilitation [CTP Award 2019]	-	-	-	8,187.3	8,187.3
84	86		1	New	New	DOTPF	Capital Allocation	Rural Ports and Barge Landings Program	-	-	-	1,819.4	1,819.4

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FY2025 Capital Governor Amend

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Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description					
85	87		1	11	10-11	DOTPF	Capital Allocation	Second Street Reconstruction [CTP Award 2019]	-	-	-	363.9	363.9
86	88		1	11	10-11	DOTPF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	609.0	609.0
87	89		1	New	New	DOTPF	Capital Allocation	Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]	-	-	-	1,230.8	1,230.8
88	90		1	11	10-11	DOTPF	Capital Allocation	Seward Highway and Sterling Highway Intersection Improvements [SOGR 2018]	-	-	-	373.6	373.6
89	91		1	11	10-11	DOTPF	Capital Allocation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	-	-	-	18,330.5	18,330.5
90	92		1	11	10-11	DOTPF	Capital Allocation	Shoreside Facilities Condition Surveys	-	-	-	192.0	192.0
91	93		1	11	10-11	DOTPF	Capital Allocation	Small Hydrologic Investigations	-	-	-	91.0	91.0
92	94		1	11	10-11	DOTPF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements	-	-	-	1,364.6	1,364.6
93	95		1	11	10-11	DOTPF	Capital Allocation	South Tongass Highway Hoadley Creek Bridge Replacement	-	-	-	363.9	363.9
94	96		1	11	10-11	DOTPF	Capital Allocation	Southeast Alaska Port Electrification	-	-	-	318.4	318.4
95	97		1	New	New	DOTPF	Capital Allocation	State-owned Shipyard Repairs	-	-	-	468.5	468.5
96	98		1	New	New	DOTPF	Capital Allocation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	-	-	-	64,913.0	64,913.0
97	99		1	11	10-11	DOTPF	Capital Allocation	Surface Transportation Overruns and Other Projects	-	-	-	17,124.4	17,124.4
98	100		1	11	10-11	DOTPF	Capital Allocation	Takotna River Bridge Replacement Bundle	-	-	-	39,117.1	39,117.1
99	101		1	11	10-11	DOTPF	Capital Allocation	Transportation Workforce Development and Training	-	-	-	3,030.9	3,030.9
100	102		1	11	10-11	DOTPF	Capital Allocation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	-	-	-	3,409.7	3,409.7
101	103		1	11	10-11	DOTPF	Capital Allocation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	-	-	-	45.5	45.5
102	104		1	11	10-11	DOTPF	Capital Allocation	U.S. Geological Survey Flood Frequency and Analysis	-	-	-	332.0	332.0
103	105		1	New	New	DOTPF	Capital Allocation	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	-	-	-	900.0	900.0
104	106		1	New	New	DOTPF	Capital Allocation	Wales Community Roads Improvement [CTP Award 2023]	-	-	-	1,848.0	1,848.0
105	107		1	New	New	DOTPF	Capital Allocation	Wales to Tin City Road Reconstruction [CTP Award 2023]	-	-	-	1,848.0	1,848.0
106	108		1	11	10-11	DOTPF	Capital Allocation	Wasilla to Fishhook Main Street Rehabilitation	-	-	-	50,033.5	50,033.5
107	109		1	11	10-11	DOTPF	Capital Allocation	West Susitna Access Road	-	-	-	20,304.5	20,304.5
108	110		1	New	New	DOTPF	Capital Allocation	Winter Trail Marking	-	-	-	562.2	562.2
Surface Transportation Program Net Change FY2025									-	-	-	-	-
NET CHANGE IN FY 2025 CAPITAL GOVERNOR AMEND 4/9/2024									250.0	-	7,500.0	-	7,750.0