

## 2024 Legislature - Operating Budget Allocation Summary - Senate Subcom Structure

<b>Numbers</b> <b>Agencies: Univ</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] AdjBase	[2] GovAmd+	[3] HSubcom	[4] SSubcom	[4] - [1] AdjBase to SSubcom		[4] - [2] GovAmd+ to SSubcom		[4] - [3] HSubcom to SSubcom	
University of Alaska										
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Systemwide Reduction/Additions	6,130.6	10,461.7	20,661.7	22,661.7	16,531.1	269.6 %	12,200.0	116.6 %	2,000.0	9.7 %
Systemwide Services	9,789.8	9,789.8	9,789.8	9,789.8	0.0		0.0		0.0	
Office of Information Technology	7,048.7	7,048.7	7,048.7	7,048.7	0.0		0.0		0.0	
Anchorage Campus	97,209.7	97,259.7	97,259.7	97,259.7	50.0	0.1 %	0.0		0.0	
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0		0.0		0.0	
Kenai Peninsula College	6,818.1	6,818.1	6,818.1	6,818.1	0.0		0.0		0.0	
Kodiak College	2,491.2	2,491.2	2,491.2	2,491.2	0.0		0.0		0.0	
Matanuska-Susitna College	4,987.6	4,987.6	4,987.6	4,987.6	0.0		0.0		0.0	
Prince William Sound College	2,903.5	2,903.5	2,903.5	2,903.5	0.0		0.0		0.0	
Fairbanks Campus	135,406.2	135,606.2	135,606.2	135,606.2	200.0	0.1 %	0.0		0.0	
Bristol Bay Campus	1,171.2	1,171.2	1,171.2	1,171.2	0.0		0.0		0.0	
Chukchi Campus	648.9	648.9	648.9	648.9	0.0		0.0		0.0	
College of Rural and Comm Dev	5,098.4	5,098.4	5,098.4	5,098.4	0.0		0.0		0.0	
Interior Alaska Campus	1,420.1	1,420.1	1,420.1	1,420.1	0.0		0.0		0.0	
Kuskokwim Campus	2,525.1	2,525.1	2,525.1	2,525.1	0.0		0.0		0.0	
Northwest Campus	1,263.6	1,263.6	1,263.6	1,263.6	0.0		0.0		0.0	
UAF Community and Tech College	5,358.6	5,358.6	5,358.6	5,358.6	0.0		0.0		0.0	
Juneau Campus	19,063.6	19,063.6	19,063.6	19,063.6	0.0		0.0		0.0	
Ketchikan Campus	1,941.4	1,941.4	1,941.4	1,941.4	0.0		0.0		0.0	
Sitka Campus	2,305.7	2,305.7	2,305.7	2,305.7	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>314,541.6</b>	<b>319,122.7</b>	<b>329,322.7</b>	<b>331,322.7</b>	<b>16,781.1</b>	<b>5.3 %</b>	<b>12,200.0</b>	<b>3.8 %</b>	<b>2,000.0</b>	<b>0.6 %</b>
<b>Agency Total</b>	<b>314,541.6</b>	<b>319,122.7</b>	<b>329,322.7</b>	<b>331,322.7</b>	<b>16,781.1</b>	<b>5.3 %</b>	<b>12,200.0</b>	<b>3.8 %</b>	<b>2,000.0</b>	<b>0.6 %</b>
<b>Statewide Total</b>	<b>314,541.6</b>	<b>319,122.7</b>	<b>329,322.7</b>	<b>331,322.7</b>	<b>16,781.1</b>	<b>5.3 %</b>	<b>12,200.0</b>	<b>3.8 %</b>	<b>2,000.0</b>	<b>0.6 %</b>
Funding Summary										
Unrestricted General (UGF)	314,541.6	319,122.7	329,322.7	331,322.7	16,781.1	5.3 %	12,200.0	3.8 %	2,000.0	0.6 %

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**SSubcom (Senate Subcom)** - Senate Finance subcommittee recommendations.