

2024 Legislature - Operating Budget Allocation Summary - Senate Subcom Structure

Numbers Agencies: Univ

Allocation	[1] AdjBase	[2] GovAmd+	[3] HSubcom	[4] SSubcom	[4] - [1] AdjBase to SSubcom		[4] - [2] GovAmd+ to SSubcom		[4] - [3] HSubcom to SSubcom
University of Alaska									
University of Alaska									
Systemwide Reduction/Additions	17,517.0	30,263.0	30,463.0	30,463.0	12,946.0	73.9 %	200.0	0.7 %	0.0
Systemwide Services	32,432.6	32,432.6	32,432.6	32,432.6	0.0		0.0		0.0
Office of Information Technology	18,530.3	18,530.3	18,530.3	18,530.3	0.0		0.0		0.0
Anchorage Campus	250,613.3	250,683.3	250,683.3	250,683.3	70.0		0.0		0.0
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	3,684.6	0.0		0.0		0.0
Kenai Peninsula College	16,588.9	16,588.9	16,588.9	16,588.9	0.0		0.0		0.0
Kodiak College	5,687.1	5,687.1	5,687.1	5,687.1	0.0		0.0		0.0
Matanuska-Susitna College	13,577.1	13,577.1	13,577.1	13,577.1	0.0		0.0		0.0
Prince William Sound College	6,409.2	6,409.2	6,409.2	6,409.2	0.0		0.0		0.0
Fairbanks Campus	429,043.5	429,243.5	429,243.5	429,243.5	200.0		0.0		0.0
Bristol Bay Campus	3,909.0	3,909.0	3,909.0	3,909.0	0.0		0.0		0.0
Chukchi Campus	2,214.1	2,214.1	2,214.1	2,214.1	0.0		0.0		0.0
College of Rural and Comm Dev	8,664.8	8,664.8	8,664.8	8,664.8	0.0		0.0		0.0
Interior Alaska Campus	4,708.1	4,708.1	4,708.1	4,708.1	0.0		0.0		0.0
Kuskokwim Campus	5,723.8	5,723.8	5,723.8	5,723.8	0.0		0.0		0.0
Northwest Campus	4,705.3	4,705.3	4,705.3	4,705.3	0.0		0.0		0.0
UAF Community and Tech College	12,025.9	12,025.9	12,025.9	12,025.9	0.0		0.0		0.0
Education Trust of Alaska	5,669.9	5,669.9	5,669.9	5,669.9	0.0		0.0		0.0
Juneau Campus	41,990.8	41,990.8	41,990.8	41,990.8	0.0		0.0		0.0
Ketchikan Campus	5,040.5	5,040.5	5,040.5	5,040.5	0.0		0.0		0.0
Sitka Campus	7,289.5	7,289.5	7,289.5	7,289.5	0.0		0.0		0.0
Appropriation Total	896,025.3	909,041.3	909,241.3	909,241.3	13,216.0	1.5 %	200.0		0.0
Agency Total	896,025.3	909,041.3	909,241.3	909,241.3	13,216.0	1.5 %	200.0		0.0
Statewide Total	896,025.3	909,041.3	909,241.3	909,241.3	13,216.0	1.5 %	200.0		0.0

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Funding Summary										
Unrestricted General (UGF)	314,541.6	319,122.7	329,322.7	331,322.7	16,781.1	5.3 %	12,200.0	3.8 %	2,000.0	0.6 %
Designated General (DGF)	315,130.5	323,545.4	313,545.4	311,545.4	-3,585.1	-1.1 %	-12,000.0	-3.7 %	-2,000.0	-0.6 %
Other State Funds (Other)	75,510.5	75,530.5	75,530.5	75,530.5	20.0		0.0		0.0	
Federal Receipts (Fed)	190,842.7	190,842.7	190,842.7	190,842.7	0.0		0.0		0.0	

Column Definitions

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.