

Senate Finance / University of Alaska Subcommittee
Subcommittee Members: Committee of the Whole

Narrative Closeout Report
April 15, 2024

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the University of Alaska submits the following FY25 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	\$331,322.7
Designated General Funds	\$311,545.4
Other Funds	\$75,530.5
Federal Funds	\$190,842.7
TOTAL FUNDS	\$909,241.3

Positions:	
Permanent Full-time	3,664
Permanent Part Time	207
Temporary	0
TOTAL POSITIONS	3,871

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for University of Alaska reviewed the Governor's FY25 budget request. The following are highlights of the Subcommittee's action.

Governor's Amended Budget Request:

The Senate Finance Subcommittee accepted all the Governor's requested transactions, with one exception and a fund source change:

- Accepted the Governors total amount for Property, insurance, maintenance, and other fixed costs but changed \$5.9 million from UA Receipts to UGF.
- The subcommittee is not accepting the Governors reduction of \$200.0 to reduce Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members

ATTACHED REPORTS

The Senate Finance Committee for the University of Alaska adopts the following attached reports:

1. Agency Totals
2. Trans Compare 1: Adjusted Base to Senate Subcommittee
3. Trans Compare 2: Gov Amend+ to Senate Subcommittee
4. Trans Compare 3: House Subcommittee to Senate Subcommittee
5. Wordage

Respectfully submitted,



Senator Lyman Hoffman

Senate University of Alaska Budget Subcommittee Chair