

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between HSubcom and SSubcom

Numbers Differences Agencies: DOT/PF

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities													
Administration and Support													
Commissioner's Office													
Reduce Commissioner's Office Travel Budget	SSubcom	Dec	-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.8										
* Allocation Difference *			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Lease Costs for Northwood Snow Disposal Site	SSubcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Hiring & Recruitment Incentives for Central Region State Workforce													
Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce	SSubcom	Inc	1,273.8	0.0	0.0	1,273.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,273.8										
* Allocation Difference *			1,273.8	0.0	0.0	1,273.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine	SSubcom	Inc	8,400.0	0.0	0.0	8,400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			8,400.0										
Add Seasonal Position for Dalton Highway Maintenance	SSubcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			8,475.0	75.0	0.0	8,400.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			9,998.8	75.0	0.0	9,923.8	0.0	0.0	0.0	0.0	0	1	0
International Airports													
Anchorage Airport Safety													
GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Health Insurance	SSubcom	Sa1Adj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.5										
GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Cost of Living Adjustment	SSubcom	Sa1Adj	396.1	396.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			396.1										
* Allocation Difference *			400.6	400.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Transportation and Public Facilities (continued)													
International Airports (continued)													
Fairbanks Airport Safety													
GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Health Insurance	SSubcom	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.7													
GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Cost of Living Adjustment	SSubcom	SalAdj	150.3	150.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 150.3													
* Allocation Difference *			152.0	152.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			552.6	552.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,518.6	627.6	-32.8	9,923.8	0.0	0.0	0.0	0.0	0	1	0
**** All Agencies Difference ****			10,518.6	627.6	-32.8	9,923.8	0.0	0.0	0.0	0.0	0	1	0

Column Definitions

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.