

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between GovAmd+ and SSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities</b>													
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Reduce Commissioner's Office Travel Budget	SSubcom	Dec	-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.8										
<b>* Allocation Difference *</b>			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Lease Costs for Northwood Snow Disposal Site	SSubcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Hiring &amp; Recruitment Incentives for Central Region State Workforce</b>													
Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce	SSubcom	Inc	1,273.8	0.0	0.0	1,273.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,273.8										
<b>* Allocation Difference *</b>			1,273.8	0.0	0.0	1,273.8	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine	SSubcom	Inc	8,400.0	0.0	0.0	8,400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			8,400.0										
Add Seasonal Position for Dalton Highway Maintenance	SSubcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			8,475.0	75.0	0.0	8,400.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			9,998.8	75.0	0.0	9,923.8	0.0	0.0	0.0	0.0	0	1	0
<b>*** Agency Difference ***</b>			9,966.0	75.0	-32.8	9,923.8	0.0	0.0	0.0	0.0	0	1	0
<b>**** All Agencies Difference ****</b>			9,966.0	75.0	-32.8	9,923.8	0.0	0.0	0.0	0.0	0	1	0

## Column Definitions

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

**SSubcom (Senate Subcom)** - Senate Finance subcommittee recommendations.